

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

As Engrossed: S3/13/97 H3/18/97

A Bill

SENATE BILL 156

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL COLLEGE
11 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR
12 OTHER PURPOSES."
13

Subtitle

14 "AN ACT FOR THE BLACK RIVER TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 1997-99
16 BIENNIUM."
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18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES. There is hereby established for the Black
22 River Technical College for the 1997-99 biennium, the following maximum number
23 of regular employees whose salaries shall be governed by the provisions of the
24 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
25 seq.), or its successor, and all laws amendatory thereto. Provided, however,
26 that any position to which a specific maximum annual salary is set out herein
27 in dollars, shall be exempt from the provisions of said Uniform Classification
28 and Compensation Act. All persons occupying positions authorized herein are
29 hereby governed by the provisions of the Regular Salaries Procedures and
30 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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Item	Class	No. of	Maximum Annual
		Employees	Salary Rate
			Fiscal Years
No.	Code	Title	1997-98 1998-99
36			<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>

1	<u>ADMINISTRATIVE POSITIONS</u>		
2	(1) President, Black River Tech. Coll.	1	\$ 94,550 \$ 97,197
3	(2) Chief Academic Officer	1	75,324 77,433
4	(3) Chief Fiscal Officer	1	70,516 72,490
5	(4) Chief Student Officer	1	70,516 72,490
6	(5) Coord. Cont. Ed. & Business Outrch.	1	54,688 56,219
7	(6) Dir. of Student Services	1	54,688 56,219
8	(7) Dir. of Career Planning & Placement	1	54,077 55,591
9	(8) Dir. of Planning & Assessment	1	54,077 55,591
10	(9) Director of Financial Aid	1	53,089 54,575
11			
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13	<u>CLASSIFIED POSITIONS</u>		
14	(10) Economic Development Planner	1	GRADE 21
15	(11) Counselor II	2	GRADE 20
16	DP Network Manager I - Inst.	1	
17	Program Coordinator	3	
18	(12) Applications Programmer II - Inst.	1	GRADE 19
19	(13) Accountant	1	GRADE 18
20	HE Public Safety Officer II	1	
21	(14) Bldg./Plant Maintenance Supv. I	1	GRADE 16
22	Financial Aid Officer I	1	
23	(15) Accounting Technician II	1	GRADE 15
24	Administrative Asst. I	1	
25	Assistant Purchasing Agent	1	
26	Payroll Officer	1	
27	(16) Bookstore Office Manager	1	GRADE 14
28	Administrative Secretary	1	
29	Personnel Assistant I - Inst.	1	
30	(17) Accounting Technician I	1	GRADE 12
31	Library Academic Tech. II	1	
32	(18) Secretary I	12	GRADE 11
33	(19) Data Entry Specialist	1	GRADE 10
34	(20) Bldg./Equip. Maint. Repairman II	4	GRADE 08
35	Food Service Worker III	3	

1	(21) Custodial Worker I	2	GRADE 03	
2				
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ACADEMIC POSITIONS</u>			
5	(22) Division Chairperson	2	\$ 65,706	\$ 67,546
6	(23) Librarian	1	59,511	61,177
7	(24) Director of Adult Education	1	54,688	56,219
8	(25) Instructor - Nursing/Resp. Therapy	5	53,794	55,300
9	(26) Faculty	3	49,680	51,071

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11 NINE MONTH EDUCATIONAL AND GENERAL

12 ACADEMIC POSITIONS

13	(27) Faculty	40	\$ 49,680	\$ 51,071
14	(28) Part-Time Faculty	<u>64</u>	12,081	12,419
15	MAXIMUM NO. OF EMPLOYEES	168		

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17 SECTION 2. EXTRA HELP. There is hereby authorized, for the Black
 18 River Technical College for the 1997-99 biennium, the following maximum number
 19 of part-time or temporary employees, to be known as "Extra Help", payable from
 20 funds appropriated herein for such purposes: twenty-six (26) temporary or
 21 part-time employees, when needed, at rates of pay not to exceed those provided
 22 in the Uniform Classification and Compensation Act, or its successor, or this
 23 act for the appropriate classification.

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25 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Black
 26 River Technical College, to be payable from the Black River Technical College
 27 Fund, for personal services and operating expenses of the Black River
 28 Technical College for the biennial period ending June 30, 1999, the following:

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30 ITEM	FISCAL YEARS	
31 NO.	1997-98	1998-99
32 (01) REGULAR SALARIES	\$ 2,300,000	\$ 2,550,000
33 (02) EXTRA HELP	96,000	100,000
34 (03) PERSONAL SERVICES MATCHING	701,065	755,000
35 (04) MAINTENANCE & GENERAL OPERATIONS		

1	(A) OPER. EXPENSES	742,658	1,653,192
2	(B) CONF. & TRAVEL	50,000	50,000
3	(C) PROF. FEES	0	0
4	(D) CAPITAL OUTLAY	231,791	500,000
5	(E) DATA PROCESSING	0	0
6	(05) FUNDED DEPRECIATION	<u>20,063</u>	<u>20,063</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,141,577</u>	<u>\$ 5,628,255</u>

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9 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 10 to the Black River Technical College, to be payable from cash funds as defined
 11 by Arkansas Code 19-4-801 of the Black River Technical College, for personal
 12 services and operating expenses of the Black River Technical College for the
 13 ~~biennial period ending June 30, 1999, the following:~~

15	ITEM	FISCAL YEARS	
16	NO.	1997-98	1998-99
17	(01) REGULAR SALARIES	\$ 450,000	\$ 450,000
18	(02) EXTRA HELP	50,000	50,000
19	(03) PERSONAL SERVICES MATCHING	135,000	135,000
20	(04) MAINTENANCE & GENERAL OPERATIONS		
21	(A) OPER. EXPENSES	610,000	610,000
22	(B) CONF. & TRAVEL	40,000	40,000
23	(C) PROF. FEES	0	0
24	(D) CAPITAL OUTLAY	250,000	250,000
25	(E) DATA PROCESSING	0	0
26	(05) CAPITAL IMPROVEMENTS	750,000	750,000
27	(06) DEBT SERVICE	31,901	31,901
28	(07) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,316,901</u>	<u>\$ 5,316,901</u>

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31 SECTION 5. SPECIAL LANGUAGE. PRIORITIES. A high priority of the Black
 32 River Technical College shall be to combat illiteracy and to provide
 33 industrial training in the work place.

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35 SECTION 6. SPECIAL LANGUAGE. The appropriation level provided in

1 Section 3 of this Act shall not be construed as a commitment of the Arkansas
2 General Assembly to provide a particular level of support from the Work Force
3 2000 Development Fund for the Black River Technical College but rather that
4 the funds to be made available are to be based upon legitimate criteria and
5 accreditation requirements as determined by the State Board of Higher
6 Education for all technical colleges.

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8 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this Act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Purchasing Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
14 Act, or their successors, and other fiscal control laws of this State, where
15 applicable, and regulations promulgated by the Department of Finance and
16 Administration, as authorized by law, shall be strictly complied with in
17 disbursement of said funds.

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19 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this Act shall be in compliance with the stated reasons for which
22 this Act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 9. CODE. All provisions of this Act of a general and permanent
29 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
30 Code Revision Commission shall incorporate the same in the Code.

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32 SECTION 10. SEVERABILITY. If any provision of this Act or the
33 application thereof to any person or circumstance is held invalid, such
34 invalidity shall not affect other provisions or applications of the Act which
35 can be given effect without the invalid provision or application, and to this

1 end the provisions of this Act are declared to be severable.

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3 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
4 with this Act are hereby repealed.

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6 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
7 Eighty-First General Assembly, that the Constitution of the State of Arkansas
8 prohibits the appropriation of funds for more than a two (2) year period; that
9 the effectiveness of this Act on July 1, 1997 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the Regular Session, the delay in the effective
12 date of this Act beyond July 1, 1997 could work irreparable harm upon the
13 proper administration and provision of essential governmental programs.
14 Therefore, an emergency is hereby declared to exist and this Act being
15 necessary for the immediate preservation of the public peace, health and
16 safety shall be in full force and effect from and after July 1, 1997.

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/s/Russ et al

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