

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

As Engrossed: S3/13/97

A Bill

SENATE BILL 157

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE ARKANSAS STATE UNIVERSITY -
11 MOUNTAIN HOME FOR THE BIENNIAL PERIOD ENDING JUNE 30,
12 1999; AND FOR OTHER PURPOSES."
13

Subtitle

14 "AN ACT FOR THE ARKANSAS STATE
15 UNIVERSITY - MOUNTAIN HOME APPROPRIATION
16 FOR THE 1997-99 BIENNIUM."
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 Arkansas State University - Mountain Home for the 1997-99 biennium, the
23 following maximum number of regular employees whose salaries shall be governed
24 by the provisions of the Uniform Classification and Compensation Act (Arkansas
25 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
26 Provided, however, that any position to which a specific maximum annual salary
27 is set out herein in dollars, shall be exempt from the provisions of said
28 Uniform Classification and Compensation Act. All persons occupying positions
29 authorized herein are hereby governed by the provisions of the Regular
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
31 successor.
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Item	Class	No. of	Maximum Annual
		Employees	Salary Rate
			Fiscal Years
No.	Code	Title	1997-98 1998-99

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ADMINISTRATIVE POSITIONS</u>		
3	(1) Chancellor, ASU-Mountain Home	1	\$ 94,550 \$ 97,197
4	(2) Chief Academic Officer	1	75,324 77,433
5	(3) Chief Fiscal Officer	1	70,516 72,490
6	(4) Chief Student Officer	1	70,516 72,490
7	(5) Counselor	2	57,104 58,703
8	(6) Dir. Cont. Ed./Business Outreach	1	54,688 56,219
9	(7) Dir. of Occup./Technical Education	1	54,688 56,219
10	(8) Registrar	1	54,688 56,219
11	(9) Director of Student Financial Aid	1	53,089 54,575
12			
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14	<u>CLASSIFIED POSITIONS</u>		
15	(10) DP Network Manager I - Inst.	1	GRADE 20
16	Program Coordinator	2	
17	(11) Applications Programmer II - Inst.	1	GRADE 19
18	(12) Accountant	1	GRADE 18
19	(13) Bldg./Plant Maintenance Supv. I	1	GRADE 16
20	(14) Accounting Technician II	1	GRADE 15
21	Administrative Asst. I	1	
22	(15) Bookstore Office Manager	1	GRADE 14
23	(16) Secretary II	3	GRADE 13
24	(17) Registrar's Assistant	2	GRADE 12
25	(18) Secretary I	5	GRADE 11
26	(19) Library Academic Tech. I	2	GRADE 10
27	Receptionist	1	
28	(20) Bldg./Equip. Maint. Repairman II	2	GRADE 08
29	(21) Custodial Worker I	3	GRADE 03
30	Watchman	2	
31			
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33	<u>ACADEMIC POSITIONS</u>		
34	(22) Division Chair	1	\$ 64,418 \$ 66,222
35	(23) Director of Nursing	1	63,717 65,501

1	(24) Librarian	1	59,511	61,177
2	(25) Faculty-Nursing	6	52,739	54,216
3				
4	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ACADEMIC POSITIONS</u>			
6	(26) Faculty	30	\$ 49,680	\$ 51,071
7	(27) Part-Time Faculty	<u>40</u>	12,081	12,419
8	MAXIMUM NO. OF EMPLOYEES	118		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas State University - Mountain Home for the 1997-99 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from the Arkansas State University - Mountain Home Fund, for personal services and operating expenses of the Arkansas State University - Mountain Home for the biennial period ending June 30, 1999, the following:

ITEM		FISCAL YEARS	
NO.		1997-98	1998-99
(01)	REGULAR SALARIES	\$ 1,230,648	\$ 1,267,567
(02)	PERSONAL SERVICES MATCHING	236,206	239,406
(03)	MAINTENANCE & GENERAL OPERATIONS		
(A)	OPER. EXPENSES	187,104	502,211
(B)	CONF. & TRAVEL	0	0
(C)	PROF. FEES	0	0
(D)	CAPITAL OUTLAY	60,000	382,211
(E)	DATA PROCESSING	0	0
(04)	FUNDED DEPRECIATION	9,904	9,904
(05)	LEARNING LABORATORY	<u>0</u>	<u>107,104</u>

1 TOTAL AMOUNT APPROPRIATED \$ 1,723,862 \$ 2,508,403

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3 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 4 to the Arkansas State University - Mountain Home, to be payable from cash
 5 funds as defined by Arkansas Code 19-4-801 of the Arkansas State University -
 6 Mountain Home, for personal services and operating expenses of the Arkansas
 7 State University - Mountain Home for the biennial period ending June 30, 1999,
 8 the following:

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10 ITEM	FISCAL YEARS	
11 NO.	1997-98	1998-99
12 (01) REGULAR SALARIES	\$ 650,000	\$ 650,000
13 (02) EXTRA HELP	40,000	40,000
14 (03) OVERTIME	8,000	8,000
15 (04) PERSONAL SERVICES MATCHING	200,000	200,000
16 (05) MAINTENANCE & GENERAL OPERATIONS		
17 (A) OPER. EXPENSES	300,000	300,000
18 (B) CONF. & TRAVEL	80,000	80,000
19 (C) PROF. FEES	30,000	30,000
20 (D) CAPITAL OUTLAY	100,000	100,000
21 (E) DATA PROCESSING	0	0
22 (06) CAPITAL IMPROVEMENTS	350,000	350,000
23 (07) DEBT SERVICE	20,000	20,000
24 (08) CONTINGENCY	<u>7,000,000</u>	<u>10,000,000</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$ 8,778,000</u>	<u>\$ 11,778,000</u>

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27 SECTION 5. SPECIAL LANGUAGE. PRIORITIES. A high priority of the
 28 Arkansas State University - Mountain Home shall be to combat illiteracy and to
 29 provide industrial training in the work place.

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31 SECTION 6. SPECIAL LANGUAGE. The appropriation level provided in
 32 Section 3 of this Act shall not be construed as a commitment of the Arkansas
 33 General Assembly to provide a particular level of support from the Work Force
 34 2000 Development Fund for the Arkansas State University - Mountain Home but
 35 rather that the funds to be made available are to be based upon legitimate

1 criteria and accreditation requirements as determined by the State Board of
2 Higher Education for all technical colleges.

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5 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this Act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Purchasing Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
11 Act, or their successors, and other fiscal control laws of this State, where
12 applicable, and regulations promulgated by the Department of Finance and
13 Administration, as authorized by law, shall be strictly complied with in
14 disbursement of said funds.

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16 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
17 Assembly that any funds disbursed under the authority of the appropriations
18 contained in this Act shall be in compliance with the stated reasons for which
19 this Act was adopted, as evidenced by the Agency Requests, Executive
20 Recommendations and Legislative Recommendations contained in the budget
21 manuals prepared by the Department of Finance and Administration, letters, or
22 summarized oral testimony in the official minutes of the Arkansas Legislative
23 Council or Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 9. CODE. All provisions of this Act of a general and permanent
26 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
27 Code Revision Commission shall incorporate the same in the Code.

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29 SECTION 10. SEVERABILITY. If any provision of this Act or the
30 application thereof to any person or circumstance is held invalid, such
31 invalidity shall not affect other provisions or applications of the Act which
32 can be given effect without the invalid provision or application, and to this
33 end the provisions of this Act are declared to be severable.

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35 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict

1 with this Act are hereby repealed.

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3 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
4 Eighty-First General Assembly, that the Constitution of the State of Arkansas
5 prohibits the appropriation of funds for more than a two (2) year period; that
6 the effectiveness of this Act on July 1, 1997 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the Regular Session, the delay in the effective
9 date of this Act beyond July 1, 1997 could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 1997.

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/s/Russ et al

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