

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas  
2 81st General Assembly  
3 Regular Session, 1997  
4

As Engrossed: S3/13/97

# A Bill

SENATE BILL 158

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
10 OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
11 COMMUNITY COLLEGE AT HOPE FOR THE BIENNIAL PERIOD ENDING  
12 JUNE 30, 1999; AND FOR OTHER PURPOSES."  
13

## Subtitle

14 "AN ACT FOR THE UNIVERSITY OF ARKANSAS  
15 COMMUNITY COLLEGE AT HOPE APPROPRIATION  
16 FOR THE 1997-99 BIENNIUM."  
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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21 SECTION 1. REGULAR SALARIES. There is hereby established for the  
22 University of Arkansas Community College at Hope for the 1997-99 biennium, the  
23 following maximum number of regular employees whose salaries shall be governed  
24 by the provisions of the Uniform Classification and Compensation Act (Arkansas  
25 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
26 Provided, however, that any position to which a specific maximum annual salary  
27 is set out herein in dollars, shall be exempt from the provisions of said  
28 Uniform Classification and Compensation Act. All persons occupying positions  
29 authorized herein are hereby governed by the provisions of the Regular  
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
31 successor.  
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Item	Class	No. of	Maximum Annual
		Employees	Salary Rate
			Fiscal Years
<del>No.</del>	<del>Code</del>	<del>Title</del>	<del>1997-98 1998-99</del>

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ADMINISTRATIVE POSITIONS</u>		
3	( 1)	Chancellor, UA Community Coll. at Hope	1	\$ 94,550      \$ 97,197
4	( 2)	Chief Academic Officer	1	75,324      77,433
5	( 3)	Chief Fiscal Officer	1	70,516      72,490
6	( 4)	Chief Student Officer	1	70,516      72,490
7	( 5)	Counselor	4	57,104      58,703
8	( 6)	Coord. Cont. Ed. & Business Outrch.	1	54,688      56,219
9	( 7)	Dir. of Public Relations/Marketing	1	54,688      56,219
10	( 8)	Registrar	1	54,688      56,219
11	( 9)	Dir. of Planning & Assessment	1	54,077      55,591
12	( 10)	Director of Financial Aid	1	53,089      54,575
13				
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	( 11)	DP Network Manager I - Inst.	1	GRADE 20
17		Program Coordinator	2	
18	( 12)	Accountant	1	GRADE 18
19	( 13)	Publicity & Information Specialist	1	GRADE 17
20		Skilled Trades Worker	1	
21	( 14)	Bldg./Plant Maintenance Supv. I	2	GRADE 16
22		Financial Aid Officer I	2	
23	( 15)	Accounting Technician II	1	GRADE 15
24		Administrative Asst. I	1	
25		Payroll Officer	1	
26	( 16)	Administrative Secretary	1	GRADE 14
27		Personnel Assistant I - Inst.	1	
28	( 17)	Secretary II	1	GRADE 13
29	( 18)	Accounting Technician I	1	GRADE 12
30		HE Public Safety Security Officer I	2	
31		Library Academic Tech. II	2	
32	( 19)	Secretary I	8	GRADE 11
33	( 20)	Clerk Typist	5	GRADE 10
34		Data Entry Specialist	1	
35	( 21)	Cashier I	1	GRADE 09

1	( 22) Bldg./Equip. Maint. Repairman II	3	GRADE 08	
2	( 23) Custodial Worker I	10	GRADE 03	
3				
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ACADEMIC POSITIONS</u>			
6	( 24) Division Chairperson	2	\$ 65,706	\$ 67,546
7	( 25) Librarian	1	59,511	61,177
8	( 26) Director of Adult Education	1	54,688	56,219
9	( 27) Instructor-Nursing/Resp. Therapy	6	53,794	55,300
10				
11	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	( 28) Faculty	67	\$ 49,680	\$ 51,071
14	( 29) Part-Time Faculty	<u>45</u>	12,081	12,419
15	MAXIMUM NO. OF EMPLOYEES	184		

SECTION 2. EXTRA HELP. There is hereby authorized, for the University of Arkansas Community College at Hope for the 1997-99 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy-five (75) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from the University of Arkansas Community College at Hope Fund, for personal services and operating expenses of the University of Arkansas Community College at Hope for the biennial period ending June 30, 1999, the following:

<del>ITEM</del>		<del>FISCAL YEARS</del>	
NO.		1997-98	1998-99
(01)	REGULAR SALARIES	\$ 2,600,000	\$ 2,885,026
(02)	EXTRA HELP	30,000	30,000

1	(03)	PERSONAL SERVICES MATCHING	600,000	750,000
2	(04)	MAINTENANCE & GENERAL OPERATIONS		
3	(A)	OPER. EXPENSES	400,000	600,00
4	(B)	CONF. & TRAVEL	0	0
5	(C)	PROF. FEES	0	0
6	(D)	CAPITAL OUTLAY	86,379	236,379
7	(E)	DATA PROCESSING	0	0
8	(05)	FUNDED DEPRECIATION	<u>11,337</u>	<u>11,337</u>
9		TOTAL AMOUNT APPROPRIATED	<u>\$ 3,727,716</u>	<u>\$ 4,512,742</u>

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11 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,  
 12 to the University of Arkansas Community College at Hope, to be payable from  
 13 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 14 Community College at Hope, for personal services and operating expenses of the  
 15 University of Arkansas Community College at Hope for the biennial period  
 16 ending June 30, 1999, the following:

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18	ITEM	FISCAL YEARS		
19	NO.	1997-98	1998-99	
20	(01)	REGULAR SALARIES	\$ 500,000	\$ 500,000
21	(02)	EXTRA HELP	60,000	60,000
22	(03)	PERSONAL SERVICES MATCHING	400,000	400,000
23	(04)	MAINTENANCE & GENERAL OPERATIONS		
24	(A)	OPER. EXPENSES	500,000	500,000
25	(B)	CONF. & TRAVEL	100,000	100,000
26	(C)	PROF. FEES	0	0
27	(D)	CAPITAL OUTLAY	500,000	500,000
28	(E)	DATA PROCESSING	0	0
29	(05)	CAPITAL IMPROVEMENTS	2,500,000	2,500,000
30	(06)	DEBT SERVICE	125,000	125,000
31	(07)	FUND TRANSFERS, REFUNDS & INVEST.	1,000,000	1,000,000
32	(08)	CONTINGENCY	<u>4,000,000</u>	<u>4,000,000</u>
33		TOTAL AMOUNT APPROPRIATED	<u>\$ 9,685,000</u>	<u>\$ 9,685,000</u>

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35 SECTION 5. SPECIAL LANGUAGE. PRIORITIES. A high priority of the

1 University of Arkansas Community College at Hope shall be to combat illiteracy  
2 and to provide industrial training in the work place.

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5 SECTION 6. SPECIAL LANGUAGE. The appropriation level provided in  
6 Section 3 of this Act shall not be construed as a commitment of the Arkansas  
7 General Assembly to provide a particular level of support from the Work Force  
8 2000 Development Fund for the University of Arkansas Community College at Hope  
9 but rather that the funds to be made available are to be based upon legitimate  
10 criteria and accreditation requirements as determined by the State Board of  
11 Higher Education for all technical colleges.

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13 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
14 authorized by this Act shall be limited to the appropriation for such agency  
15 and funds made available by law for the support of such appropriations; and  
16 the restrictions of the State Purchasing Law, the General Accounting and  
17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
18 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions  
19 Act, or their successors, and other fiscal control laws of this State, where  
20 applicable, and regulations promulgated by the Department of Finance and  
21 Administration, as authorized by law, shall be strictly complied with in  
22 disbursement of said funds.

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24 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
25 Assembly that any funds disbursed under the authority of the appropriations  
26 contained in this Act shall be in compliance with the stated reasons for which  
27 this Act was adopted, as evidenced by the Agency Requests, Executive  
28 Recommendations and Legislative Recommendations contained in the budget  
29 manuals prepared by the Department of Finance and Administration, letters, or  
30 summarized oral testimony in the official minutes of the Arkansas Legislative  
31 Council or Joint Budget Committee which relate to its passage and adoption.

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33 SECTION 9. CODE. All provisions of this Act of a general and permanent  
34 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
35 Code Revision Commission shall incorporate the same in the Code.

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SECTION 10. SEVERABILITY. If any provision of this Act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are declared to be severable.

SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict with this Act are hereby repealed.

SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-First General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1997 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1997 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1997.

*/s/Russ et al*

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