

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

As Engrossed: S3/13/97

A Bill

SENATE BILL 161

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE EAST ARKANSAS COMMUNITY COLLEGE
11 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR
12 OTHER PURPOSES."
13

Subtitle

14 "AN ACT FOR THE EAST ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 1997-99
16 BIENNIUM."
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES. There is hereby established for the East
22 Arkansas Community College for the 1997-99 biennium, the following maximum
23 number of regular employees whose salaries shall be governed by the provisions
24 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
25 et seq.), or its successor, and all laws amendatory thereto. Provided,
26 however, that any position to which a specific maximum annual salary is set
27 out herein in dollars, shall be exempt from the provisions of said Uniform
28 Classification and Compensation Act. All persons occupying positions
29 authorized herein are hereby governed by the provisions of the Regular
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
31 successor.
32

		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No.	Code	Title	Employees 1997-98 1998-99

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ADMINISTRATIVE POSITIONS</u>		
3			
4	(1) President, East Arkansas CC	1	\$ 94,550 \$ 97,197
5	(2) Chief Academic Officer	1	75,324 77,433
6	(3) Assistant to the President	1	70,516 72,490
7	(4) Chief Fiscal Officer	1	70,516 72,490
8	(5) Chief Student Life Officer	1	70,516 72,490
9	(6) Director of Academic Computing	1	65,715 67,555
10	(7) Dir. Ctr. Excel. for Sm. Bus. Dev.	1	64,993 66,813
11	(8) Dir. of Off-Campus Operations	1	60,932 62,638
12	(9) Dir. Spc. Serv. for Disadv. Stud.	1	60,900 62,605
13	(10) Dir. of Counseling	1	58,172 59,801
14	(11) Counselor	6	57,104 58,703
15	(12) Dir. of Admin. Svcs. & Admissions	1	54,688 56,219
16	(13) Director of Institutional Research	1	54,077 55,591
17	(14) Dir. of Administrative Computing	1	53,598 55,099
18	(15) Dir. of Student Financial Aid	1	53,089 54,575
19	(16) Coord. Occupational Education/Tech. Prep.	1	47,465 48,794
20	(17) Coordinator of Community Relations	1	46,504 47,809
21	(18) Director of Disability Services	1	40,466 41,599
22	(19) Planning Officer/Grant Coord.	1	37,710 38,766
23			
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25	<u>CLASSIFIED POSITIONS</u>		
26			
27	(20) Asst. Dir. of Community Serv.	1	GRADE 21
28	(21) Accounting Supervisor I	1	GRADE 20
29	Asst. Director of Financial Aid	1	
30	EACC Director of Personnel/EEO	1	
31	Program Coordinator	2	
32	(22) Applications Programmer II - Inst.	1	GRADE 19
33	Career Plng. & Plac. Advisor	1	
34	(23) Accountant	1	GRADE 18
35	Plant Maint. Supervisor	1	

1	Personnel Assistant II - Inst.	1		
2	Purchasing Agent	1		
3	(24) Skilled Trades Worker	1	GRADE 17	
4	Instrumentation Technican II	1		
5	Program Advisor	2		
6	(25) Computer Technician II - Inst.	2	GRADE 16	
7	Financial Aid Officer I	1		
8	(26) Accounting Technician II	2	GRADE 15	
9	Inst. Maint. Work Plnr. & Scheduler	1		
10	Payroll Officer	1		
11	(27) Administrative Secretary	2	GRADE 14	
12	Bookstore Office Manager	1		
13	Computer Technician I - Inst.	1		
14	(28) Laboratory Technician II	2	GRADE 13	
15	Secretary II	1		
16	(29) HE Public Safety Security Officer I	2	GRADE 12	
17	Registrar's Assistant	1		
18	(30) Secretary I	17	GRADE 11	
19	(31) Clerk Typist	5	GRADE 10	
20	Data Entry Specialist	1		
21	Library Academic Tech. I	2		
22	Receptionist	2		
23	(32) Bldg./Equip. Maint. Repairman II	2	GRADE 08	
24	(33) Office Clerk	5	GRADE 07	
25	(34) Maint. Worker II	3	GRADE 05	
26	(35) Maint. Worker I	12	GRADE 04	
27	(36) Custodial Worker I	9	GRADE 03	
28				
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
30	<u>ACADEMIC POSITIONS</u>			
31				
32	(37) Division Chairperson	6	\$ 65,706	\$ 67,546
33	(38) Director of Nursing	1	64,993	66,813
34	(39) Dir. of Learning Resource Center	1	57,104	58,703
35				

1 NINE MONTH EDUCATIONAL AND GENERAL

2 ACADEMIC POSITIONS

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4 (40) Faculty	50	\$ 49,680	\$ 51,071
5 (41) Librarian	2	49,680	51,071
6 (42) Lab. Supervisor	8	25,779	26,501
7 (43) Part-Time Faculty	141	12,081	12,419

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9 TWELVE MONTH AUXILIARY ENTERPRISES

10 CLASSIFIED POSITIONS

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12 (44) Office Clerk	<u>1</u>	GRADE 07
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14 MAXIMUM NO. OF EMPLOYEES	325
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16 SECTION 2. EXTRA HELP. There is hereby authorized, for the East
 17 Arkansas Community College for the 1997-99 biennium, the following maximum
 18 number of part-time or temporary employees, to be known as "Extra Help",
 19 payable from funds appropriated herein for such purposes: two hundred twenty
 20 four (224) temporary or part-time employees, when needed, at rates of pay not
 21 to exceed those provided in the Uniform Classification and Compensation Act,
 22 or its successor, or this act for the appropriate classification.

23

24 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 25 appropriated, to the East Arkansas Community College, to be payable from the
 26 East Arkansas Community College Fund, for personal services and operating
 27 expenses of the East Arkansas Community College for the biennial period ending
 28 ~~June 30, 1999, the following:~~

29

30 ITEM	FISCAL YEARS	
31 NO.	1997-98	1998-99
32 (01) REGULAR SALARIES	\$ 3,056,463	\$ 3,256,463
33 (02) PERSONAL SERV MATCHING	575,000	725,000
34 (03) MAINT. & GEN. OPERATION		
35 (A) OPER. EXPENSE	693,813	1,052,097

1	(B) CONF. & TRVL.	50,000	50,000
2	(C) PROF. FEES	50,000	50,000
3	(D) CAP. OUTLAY	100,000	200,000
4	(E) DATA PROC.	0	0
5	(04) FUNDED DEPRECIATION	15,040	15,040
6	(05) NURSING PROGRAM ENHANCEMENT	<u>0</u>	<u>50,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,540,316</u>	<u>\$ 5,398,600</u>

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9 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 10 to the East Arkansas Community College, to be payable from cash funds as
 11 defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for
 12 ~~personal services and operating expenses of the East Arkansas Community~~
 13 College for the biennial period ending June 30, 1999, the following:

15	ITEM	FISCAL YEARS	
16	NO.	1997-98	1998-99
17	(01) REGULAR SALARIES	\$ 1,000,000	\$ 1,000,000
18	(02) EXTRA HELP	175,000	175,000
19	(03) PERSONAL SERV MATCHING	500,000	500,000
20	(04) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	600,000	600,000
22	(B) CONF. & TRVL.	50,000	50,000
23	(C) PROF. FEES	25,000	25,000
24	(D) CAP. OUTLAY	250,000	250,000
25	(E) DATA PROC.	0	0
26	(05) CAPITAL IMPROVEMENTS	300,000	300,000
27	(06) FUND TRANSFERS, REFUNDS & INVEST.	200,000	200,000
28	(07) CONTINGENCY	<u>1,400,000</u>	<u>1,400,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,500,000</u>	<u>\$ 4,500,000</u>

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31 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 32 authorized by this Act shall be limited to the appropriation for such agency
 33 and funds made available by law for the support of such appropriations; and
 34 the restrictions of the State Purchasing Law, the General Accounting and
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
2 Act, or their successors, and other fiscal control laws of this State, where
3 applicable, and regulations promulgated by the Department of Finance and
4 Administration, as authorized by law, shall be strictly complied with in
5 disbursement of said funds.

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7 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this Act shall be in compliance with the stated reasons for which
10 this Act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 7. CODE. All provisions of this Act of a general and permanent
17 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
18 Code Revision Commission shall incorporate the same in the Code.

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20 SECTION 8. SEVERABILITY. If any provision of this Act or the
21 application thereof to any person or circumstance is held invalid, such
22 invalidity shall not affect other provisions or applications of the Act which
23 can be given effect without the invalid provision or application, and to this
24 end the provisions of this Act are declared to be severable.

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26 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
27 with this Act are hereby repealed.

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29 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
30 Eighty-First General Assembly, that the Constitution of the State of Arkansas
31 prohibits the appropriation of funds for more than a two (2) year period; that
32 the effectiveness of this Act on July 1, 1997 is essential to the operation of
33 the agency for which the appropriations in this Act are provided, and that in
34 the event of an extension of the Regular Session, the delay in the effective
35 date of this Act beyond July 1, 1997 could work irreparable harm upon the

1 proper administration and provision of essential governmental programs.
2 Therefore, an emergency is hereby declared to exist and this Act being
3 necessary for the immediate preservation of the public peace, health and
4 safety shall be in full force and effect from and after July 1, 1997.

5 */s/Russ et al*

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