

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

As Engrossed: S3/13/97 H3/18/97

A Bill

SENATE BILL 162

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE PETIT JEAN TECHNICAL COLLEGE
11 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR
12 OTHER PURPOSES."
13

Subtitle

14 "AN ACT FOR THE PETIT JEAN TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 1997-99
16 BIENNIUM."
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES. There is hereby established for the Petit
22 Jean Technical College for the 1997-99 biennium, the following maximum number
23 of regular employees whose salaries shall be governed by the provisions of the
24 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
25 seq.), or its successor, and all laws amendatory thereto. Provided, however,
26 that any position to which a specific maximum annual salary is set out herein
27 in dollars, shall be exempt from the provisions of said Uniform Classification
28 and Compensation Act. All persons occupying positions authorized herein are
29 hereby governed by the provisions of the Regular Salaries Procedures and
30 Restrictions Act (Arkansas Code §21-5-101), or its successor.
31

Item	Class	No. of	Maximum Annual
		Employees	Salary Rate
			Fiscal Years
No.	Code	Title	Employees 1997-98 1998-99
36			<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>

1	<u>ADMINISTRATIVE POSITIONS</u>		
2			
3	(1) President, Petit Jean Technical College	1	\$ 94,550 \$ 97,197
4	(2) Chief Academic Officer	1	75,324 77,433
5	(3) Chief Fiscal Officer	1	70,516 72,490
6	(4) Chief Student Officer	1	70,516 72,490
7	(5) Coord. of Cont. Ed. & Bus. Outreach	1	54,688 56,219
8	(6) Registrar	1	54,688 56,219
9	(7) Dir. of Planning & Assessment	1	54,077 55,591
10	(8) Director of Financial Aid	1	53,089 54,575
11			
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13	<u>CLASSIFIED POSITIONS</u>		
14			
15	(9) Counselor II	2	GRADE 20
16	DP Network Manager I - Inst.	1	
17	Program Coordinator	4	
18	(10) Applications Programmer II - Inst.	1	GRADE 19
19	(11) Accountant	1	GRADE 18
20	Financial Aid Officer II	1	
21	Plant Maintenance Supervisor	1	
22	(12) Administrative Asst. I	1	GRADE 15
23	Payroll Officer	1	
24	(13) HE Public Safety Security Officer II	2	GRADE 14
25	(14) Secretary II	1	GRADE 13
26	(15) Accounting Technician I	2	GRADE 12
27	Library Academic Tech. II	1	
28	(16) Cashier II	1	GRADE 11
29	Custodial Service Shift Supv.	1	
30	Secretary I	7	
31	(17) Clerk Typist	1	GRADE 10
32	Library Academic Tech. I	1	
33	(18) Day Care Attendant	1	GRADE 09
34	(19) Bldg./Equip. Maint. Repairman II	3	GRADE 08
35	(20) Custodial Worker I	8	GRADE 03

1	Watchman	1		
2				
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ACADEMIC POSITIONS</u>			
5				
6	(21) Division Chairperson	2	\$ 65,706	\$ 67,546
7	(22) Librarian	1	59,511	61,177
8	(23) Director of Adult Education	1	54,688	56,219
9				
10	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>ACADEMIC POSITIONS</u>			
12				
13	(24) Faculty	88	\$ 49,680	\$ 51,071
14	(25) Part-Time Faculty	<u>50</u>	12,081	12,419
15				
16	MAXIMUM NO. OF EMPLOYEES	193		

18 SECTION 2. EXTRA HELP. There is hereby authorized, for the Petit
 19 Jean Technical College for the 1997-99 biennium, the following maximum number
 20 of part-time or temporary employees, to be known as "Extra Help", payable from
 21 funds appropriated herein for such purposes: forty seven (47) temporary or
 22 part-time employees, when needed, at rates of pay not to exceed those provided
 23 in the Uniform Classification and Compensation Act, or its successor, or this
 24 act for the appropriate classification.

26 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Petit
 27 Jean Technical College, to be payable from the Petit Jean Technical College
 28 Fund, for personal services and operating expenses of the Petit Jean Technical
 29 College for the biennial period ending June 30, 1999, the following:

31 ITEM	FISCAL YEARS	
32 NO.	1997-98	1998-99
33 (01) REGULAR SALARIES	\$ 2,238,565	\$ 2,646,868
34 (02) EXTRA HELP	10,000	10,000
35 (03) OVERTIME	25,000	25,000

1	(04)	PERSONAL SERV MATCHING	612,322	708,827
2	(05)	MAINT. & GEN. OPERATION		
3	(A)	OPER. EXPENSE	326,843	331,038
4	(B)	CONF. & TRVL.	25,400	30,000
5	(C)	PROF. FEES	0	0
6	(D)	CAP. OUTLAY	0	225,000
7	(E)	DATA PROC.	0	0
8	(06)	FUNDED DEPRECIATION	<u>14,441</u>	<u>14,441</u>
9		TOTAL AMOUNT APPROPRIATED	<u>\$ 3,252,571</u>	<u>\$ 3,991,174</u>

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11 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 12 to the Petit Jean Technical College, to be payable from cash funds as defined
 13 by Arkansas Code 19-4-801 of the Petit Jean Technical College, for personal
 14 services and operating expenses of the Petit Jean Technical College for the
 15 ~~biennial period ending June 30, 1999, the following:~~

16

17	ITEM		FISCAL YEARS	
18	NO.		1997-98	1998-99
19	(01)	REGULAR SALARIES	\$ 200,000	\$ 220,000
20	(02)	EXTRA HELP	50,000	55,000
21	(03)	PERSONAL SERV MATCHING	60,000	66,000
22	(04)	MAINT. & GEN. OPERATION		
23	(A)	OPER. EXPENSE	750,000	800,000
24	(B)	CONF. & TRVL.	50,000	50,000
25	(C)	PROF. FEES	25,000	25,000
26	(D)	CAP. OUTLAY	150,000	175,000
27	(E)	DATA PROC.	10,000	10,000
28	(05)	CAPITAL IMPROVEMENTS	50,000	50,000
29	(06)	DEBT SERVICE	85,420	85,420
30	(07)	FUND TRANSFERS, REFUNDS & INVEST.	150,000	150,000
31	(08)	CONTINGENCY	<u>2,985,000</u>	<u>2,879,000</u>
32		TOTAL AMOUNT APPROPRIATED	<u>\$ 4,565,420</u>	<u>\$ 4,565,420</u>

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34 SECTION 5. SPECIAL LANGUAGE - PRIORITIES. A high priority of the Petit
 35 Jean Technical College shall be to provide a well-qualified workforce through

1 quality educational programs of occupational and technical education.

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3 SECTION 6. SPECIAL LANGUAGE. The appropriation level provided in
4 Section 3 of this Act shall not be construed as a commitment of the Arkansas
5 General Assembly to provide a particular level of support from the Work Force
6 2000 Development Fund for the Petit Jean Technical College but rather that the
7 funds to be made available are to be based upon legitimate criteria and
8 accreditation requirements as determined by the State Board of Higher
9 Education for all technical colleges.

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11 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
12 authorized by this Act shall be limited to the appropriation for such agency
13 and funds made available by law for the support of such appropriations; and
14 the restrictions of the State Purchasing Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
17 Act, or their successors, and other fiscal control laws of this State, where
18 applicable, and regulations promulgated by the Department of Finance and
19 Administration, as authorized by law, shall be strictly complied with in
20 disbursement of said funds.

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22 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
23 Assembly that any funds disbursed under the authority of the appropriations
24 contained in this Act shall be in compliance with the stated reasons for which
25 this Act was adopted, as evidenced by the Agency Requests, Executive
26 Recommendations and Legislative Recommendations contained in the budget
27 manuals prepared by the Department of Finance and Administration, letters, or
28 summarized oral testimony in the official minutes of the Arkansas Legislative
29 Council or Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 9. CODE. All provisions of this Act of a general and permanent
32 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
33 Code Revision Commission shall incorporate the same in the Code.

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35 SECTION 10. SEVERABILITY. If any provision of this Act or the

1 application thereof to any person or circumstance is held invalid, such
2 invalidity shall not affect other provisions or applications of the Act which
3 can be given effect without the invalid provision or application, and to this
4 end the provisions of this Act are declared to be severable.

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6 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
7 with this Act are hereby repealed.

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9 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
10 Eighty-First General Assembly, that the Constitution of the State of Arkansas
11 prohibits the appropriation of funds for more than a two (2) year period; that
12 the effectiveness of this Act on July 1, 1997 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the Regular Session, the delay in the effective
15 date of this Act beyond July 1, 1997 could work irreparable harm upon the
16 proper administration and provision of essential governmental programs.
17 Therefore, an emergency is hereby declared to exist and this Act being
18 necessary for the immediate preservation of the public peace, health and
19 safety shall be in full force and effect from and after July 1, 1997.

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/s/Russ et al

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