Stricken language would be deleted from present law. Underlined language would be added to present law.

1	State of Arkansas	As Engrossed: H3/25/97		
2	81st General Assembly	A Bill		
3	Regular Session, 1997		SENATE BILL	203
4				
5	By: Joint Budget Committee			
б				
7				
8		For An Act To Be Entitled		
9	"AN ACT T	O MAKE AN APPROPRIATION FOR PERSONAL SERVIC	ES AND	
10	OPERATING	EXPENSES FOR THE ARKANSAS DEPARTMENT OF		
11	COMMUNITY	PUNISHMENT FOR THE BIENNIAL PERIOD ENDING	JUNE	
12	30, 1999;	AND FOR OTHER PURPOSES."		
13				
14		Subtitle		
15		"AN ACT FOR THE ARKANSAS DEPARTMENT OF		
16		COMMUNITY PUNISHMENT APPROPRIATION FOR		
17		THE 1997-99 BIENNIUM."		
18				
19	BE IT ENACTED BY	THE GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
20				
21	SECTION 1.	REGULAR SALARIES. There is hereby establ:	ished for the	
22	Arkansas Departme	ent of Community Punishment for the 1997-99	biennium, the	
23	following maximum	n number of regular employees whose salaries	s shall be gove	erned
24	by the provisions	s of the Uniform Classification and Compense	ation Act (Arka	ansas
25	Code 8821-5-201 e	t seq.), or its successor, and all laws ame	ndatory theret	ο.
26	Provided, however	r, that any position to which a specific max	ximum annual sa	alary
27	is set out herein	n in dollars, shall be exempt from the prov	isions of said	
28	Uniform Classific	cation and Compensation Act. All persons of	ccupying positi	ions
29	authorized herein	n are hereby governed by the provisions of t	the Regular	
30	Salaries Procedu	res and Restrictions Act (Arkansas Code $^{ m 6}$ 21-	5-101), or its	1
31	successor.			
32				
33		1	Maximum Annual	
34		Maximum	Salary Rate	
35	Item Class	No. of	Fiscal Years	
36	No. Code Tit	Ele Employees 12	997-98 19 9)8-99

1	(1)	8052	COMMUNITY PUNISHMENT DIRECTOR	1	\$ 71,726	¢	73 734
2			COMM PUNISHMENT DEPUTY DIRECTOR				
3			DCP INSTITUTIONAL ADMINISTRATOR				
4			CP ASST DIRECTOR FIELD OPERATIONS		\$ 53,404		
5			COMMUNITY PUNISHMENT PROGRAM ADMR				40,/04
6	. ,		WARDEN II	4	GRADE		
7	(7)		ATTORNEY SPECIALIST	1	GRADE	25	
8	(0)		PSYCHOLOGIST	1		0.4	
9			CP/COR ACCOUNTING SUPERVISOR		GRADE		
10	(9)		COMPLIANCE ADMINISTRATOR	1	GRADE	23	
11			ASSISTANT WARDEN	4			
12	(10)		COR ASST TO THE DIR/PUB RELATIONS			~ ~	
13	(10)		TRAINING PROJECT MANAGER	1	GRADE	22	
14			CP/COR PERSONNEL MANAGER	1			
15	(7 7)		CHIEF SECURITY OFFICER	4		0.1	
16	(⊥ ⊥)		PURCHASING MANAGER	1	GRADE	21	
17			SR PROGRAMMER/ANALYST	1			
18			INTERSTATE COMPACT ADMR	1			
19			COR INSTITUTIONAL PAROLE ADMR	1			
20			PSYCHOLOGICAL EXAMINER II	3			
21			CP/CORRECTIONAL OFFICER IV	12			
22	(12)		MANAGEMENT PROJECT ANALYST II		GRADE	20	
23			PAROLE/PROBATION OFFICER SUPV				
24			SR CHAPLAIN	3			
25			CP/CORRECTIONAL OFFICER III	28			
26			SOCIAL WORKER II	3			
	. ,		FIELD AUDITOR	7	GRADE	19	
28		M114	SUBSTANCE ABUSE PROGRAM LEADER	11			
29		A087	BUDGET OFFICER	1			
30		T010	CP/CORRECTIONAL SERGEANT	34			
31		H030	CP/COR FOOD PRODUCTION MGR II	3			
32		M086	SOCIAL WORKER I	1			
33	(14)	T062	PAROLE/PROBATION OFFICER	235	GRADE	18	
34		E050	STAFF DEVELOPMENT SPECIALIST II	3			
35		R264	MANAGEMENT PROJECT ANALYST I	2			

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1		A111	ACCOUNTANT	1	
2		W009	CP/COR RECORDS SUPERVISOR	6	
3		D034	PROGRAMMER ANALYST	1	
4		R183	COMMUNITY PUNISHMENT SPECIALIST	1	
5		т005	CP/CORRECTIONAL OFFICER II	37	
б		R322	CP/COR UNIT PERS & TRNG OFFICER	4	
7		Y131	CP/COR CONSTR/MAINT SUPV I	4	
8		M105	CP/CORRECTIONAL COUNSELOR	8	
9		M096	CP/COR PROGRAM COORD	8	
10		т012	DISCIPLINARY HEARING OFFICER	4	
11		A114	CP/COR BUSINESS MANAGER	4	
12		X450	CP/COR INTERNAL AFFAIRS INVESTGTR	3	
13	(15)	R430	ADMINISTRATIVE OFFICER	1	GRADE 17
14		Н029	CP/COR FOOD PRODUCTION MGR I	12	
15		E055	CP/COR UNIT TRAINER	3	
16		R049	CLASSIFICATION & ASSIGNMENT OFFICER	3	
17		M125	WORK PROGRAM ADVISOR	22	
18	(16)	A053	INSURANCE SPECIALIST II	1	GRADE 16
19		X318	CP/COR ADMIN REVIEW OFFICER	5	
20		T003	CP/CORRECTIONAL OFFICER I	160	
21		V056	WAREHOUSE MANAGER	1	
22		L116	LPN III/LPTN III	1	
23	(17)	R009	ADMINISTRATIVE ASSISTANT I	2	GRADE 15
24		A108	ACCOUNTING TECHNICIAN II	3	
25		K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	
26		M048	RECREATIONAL ACTIVITY LEADER II	3	
27	(18)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
28		H023	COMMISSARY MANAGER	4	
29	(19)	К153	SECRETARY II	21	GRADE 13
30	(20)	A106	ACCOUNTING TECHNICIAN I	40	GRADE 12
31	(21)	К155	SECRETARY I	11	GRADE 11
32	(22)	K023	CLERK TYPIST	5	GRADE 10
33			MAX NO. OF EMPLOYEES	77 <i>9</i>	
34					
35			SECTION 2. EXTRA HELP - STATE OPERATI	IONS. T	here is hereby

35 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby

1 authorized, for the Arkansas Department of Community Punishment - State
2 Operations for the 1997-99 biennium, the following maximum number of part-time
3 or temporary employees, to be known as "Extra Help", payable from funds
4 appropriated herein for such purposes: ten (10) temporary or part-time
5 employees, when needed, at rates of pay not to exceed those provided in the
6 Uniform Classification and Compensation Act, or its successor, or this act for
7 the appropriate classification.

8

15 -

9 SECTION 3. APPROPRIATIONS - STATE OPERATIONS. There is hereby 10 appropriated, to the Arkansas Department of Community Punishment, to be 11 payable from the Department of Community Punishment Fund Account, for personal 12 services and operating expenses of the Arkansas Department of Community 13 Punishment - State Operations for the biennial period ending June 30, 1999, 14 the following:

1.0					
16	ITEM		FISC	'AL	YEARS
17	NO.		1997-98	1	998-99
18	(01)	REGULAR SALARIES	\$ 15,776,305	\$	16,198,213
19	(02)	EXTRA HELP	50,000		50,000
20	(03)	PERSONAL SERV MATCHING	4,754,369		4,829,915
21	(04)	OVERTIME	30,000		30,000
22	(05)	MAINT. & GEN. OPERATION			
23		(A) OPER. EXPENSE	6,541,573		6,541,573
24		(B) CONF. & TRVL.	31,800		31,800
25		(C) PROF. FEES	1,338,623		1,366,623
26		(D) CAP. OUTLAY	350,000		350,000
27		(E) DATA PROC.	10,621		10,621
28	(06)	COMMUNITY PUNISHMENT PROG	 2,600,452		0
29		TOTAL AMOUNT APPROPRIATED	\$ 31,483,743	\$	29,408,745

30

31 SECTION 4. APPROPRIATIONS - SPECIAL REVENUE OPERATIONS. There is hereby 32 appropriated, to the Arkansas Department of Community Punishment, to be 33 payable from the Community Punishment Revolving Fund, for personal services 34 and operating expenses of the Arkansas Department of Community Punishment for 35 the biennial period ending June 30, 1999, the following:

4

1							
2	ITEM		FISCAL YEARS				
3	NO.			1997-98	1998-99		
4	(01)	REGULAR SALARIES	\$	2,309,835 \$	2,372,464		
5	(02)	PERSONAL SERV MATCHING		747,503	758,726		
6	(03)	MAINT. & GEN. OPERATION					
7		(A) OPER. EXPENSE		84,500	84,500		
8		(B) CONF. & TRVL.		4,000	4,000		
9		(C) PROF. FEES		0	0		
10		(D) CAP. OUTLAY		0	0		
11		(E) DATA PROC.		0	0		
12	(04)	COMMUNITY PUNISHMENT PROG		4,400,930	1,400,930		
13		TOTAL AMOUNT APPROPRIATED	\$	<u>7,546,768</u> \$	4,620,620		
14							
15		SECTION 5. APPROPRIATIONS - FEDERAL PRO	GRAMS.	There is he	ereby		
-	appro	priated, to the Arkansas Department of C	ommuni	ty Punishment	t, to be		
16							
	payab	le from the federal funds as designated	by the	Chief Fiscal	. Officer of		
16		le from the federal funds as designated tate, for personal services and operatin					
16 17	the S		g expe	nses of the A	arkansas		
16 17 18	the S Depar	tate, for personal services and operatin	g expe	nses of the A	arkansas		
16 17 18 19	the S Depar	tate, for personal services and operatin tment of Community Punishment for the bi	g expe	nses of the A	arkansas		
16 17 18 19 20	the S Depar	tate, for personal services and operatin tment of Community Punishment for the bi	g expe	nses of the A	arkansas		
16 17 18 19 20 21	the S Depar 1999,	tate, for personal services and operatin tment of Community Punishment for the bi	g expe	nses of the A	arkansas ng June 30,		
16 17 18 19 20 21 22	the S Depar 1999, ITEM	tate, for personal services and operatin tment of Community Punishment for the bi	g expe	nses of the A period endin FISCA	arkansas ng June 30, AL YEARS 1998-99		
16 17 18 19 20 21 22 23	the S Depar 1999, ITEM NO. (01)	tate, for personal services and operatin tment of Community Punishment for the bi the following:	g expe ennial	nses of the A period endin FISCA 1997-98	arkansas ng June 30, AL YEARS 1998-99		
16 17 18 19 20 21 22 23 24	the S Depar 1999, ITEM NO. (01)	State, for personal services and operatin tment of Community Punishment for the bi the following: REGULAR SALARIES	g expe ennial	nses of the A period endin FISCA 1997-98 250,848 \$	Arkansas ng June 30, AL YEARS 1998-99 5 257,619		
16 17 18 19 20 21 22 23 24 25	the S Depar 1999, ITEM NO. (01) (02)	State, for personal services and operatin tment of Community Punishment for the bi the following: REGULAR SALARIES PERSONAL SERV MATCHING	g expe ennial	nses of the A period endin FISCA 1997-98 250,848 \$	Arkansas ng June 30, AL YEARS 1998-99 5 257,619		
16 17 18 19 20 21 22 23 24 25 26	the S Depar 1999, ITEM NO. (01) (02)	State, for personal services and operatin tment of Community Punishment for the bi the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION	g expe ennial	nses of the A period endin FISCA 1997-98 250,848 \$ 72,036	Arkansas ng June 30, AL YEARS 1998-99 5 257,619 73,245		
16 17 18 19 20 21 22 23 24 25 26 27	the S Depar 1999, ITEM NO. (01) (02)	Etate, for personal services and operatin Tomment of Community Punishment for the bi the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE	g expe ennial	nses of the A period endin FISCA 1997-98 250,848 \$ 72,036 59,265	Arkansas Ag June 30, AL YEARS 1998-99 5 257,619 73,245 59,800		
16 17 18 19 20 21 22 23 24 25 26 27 28	the S Depar 1999, ITEM NO. (01) (02)	REGULAR SALARIES PERSONAL SERV MATCHING (A) OPER. EXPENSE (B) CONF. & TRVL.	g expe ennial	nses of the A period endin FISCA 1997-98 250,848 \$ 72,036 59,265 19,413	Arkansas Ag June 30, AL YEARS 1998-99 5 257,619 73,245 59,800 16,273		
16 17 18 19 20 21 22 23 24 25 26 27 28 29	the S Depar 1999, ITEM NO. (01) (02)	<pre>state, for personal services and operatin tment of Community Punishment for the bi the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRVL. (C) PROF. FEES</pre>	g expe ennial	nses of the A period endin FISCA 1997-98 250,848 \$ 72,036 59,265 19,413 66,120	Arkansas Ag June 30, AL YEARS 1998-99 5 257,619 73,245 59,800 16,273 69,420		
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	the S Depar 1999, ITEM NO. (01) (02)	<pre>State, for personal services and operatin stment of Community Punishment for the bi the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRVL. (C) PROF. FEES (D) CAP. OUTLAY</pre>	g expe ennial	nses of the A period endin FISCA 1997-98 250,848 \$ 72,036 59,265 19,413 66,120 0	Arkansas Ag June 30, AL YEARS 1998-99 5 257,619 73,245 59,800 16,273 69,420 0 0 0		
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	the S Depar 1999, ITEM NO. (01) (02)	<pre>state, for personal services and operatin rtment of Community Punishment for the bi the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRVL. (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.</pre>	g expe ennial	nses of the A period endin FISCA 1997-98 250,848 \$ 72,036 59,265 19,413 66,120 0 0	Arkansas Ag June 30, AL YEARS 1998-99 5 257,619 73,245 59,800 16,273 69,420 0 0		
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	the S Depar 1999, ITEM NO. (01) (02)	<pre>state, for personal services and operatin rtment of Community Punishment for the bi the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRVL. (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.</pre>	g expe ennial \$ <u>\$</u>	nses of the A period endin FISCA 1997-98 250,848 \$ 72,036 59,265 19,413 66,120 0 0 <u>0</u>	Arkansas AL YEARS 1998-99 5 257,619 73,245 59,800 16,273 69,420 0 0 476,357		

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1 defined by Arkansas Code 19-4-801 of the Arkansas Department of Community 2 Punishment, for operating expenses of the Arkansas Department of Community 3 Punishment for the biennial period ending June 30, 1999, the following: 4 FISCAL YEARS 5 ITEM 6 NO. 1997-98 1998-99 7 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 709,360 8 795,240 (B) CONF. & TRVL. 9 0 0 (C) PROF. FEES 10 Λ Ο 11 (D) CAP. OUTLAY 107,200 56,400 12 (E) DATA PROC. 0 0 TOTAL AMOUNT APPROPRIATED 816,560 \$ 13 851,640 14 SECTION 7. SPECIAL LANGUAGE - TRANSFER PROVISION. Upon seeking and 15 16 receiving approval from the Chief Fiscal Officer of the State and review by 17 the Arkansas Legislative Council or Joint Budget Committee, the Director of the Department of Community Punishment is authorized to transfer appropriation 18 19 from any line item authorized in Section 3 and Section 4 of this Act to any other line item authorized in Section 3 and Section 4 of this Act. 2.0 21 SECTION 8. SPECIAL LANGUAGE - REALLOCATION OF RESOURCES. 22 Upon 23 determination by the Board of Correction and Community Punishment that a 24 reallocation of resources within the Department of Community Punishment and 25 Department of Correction is necessary for the efficient and effective 26 operation of the departments, the Board, with approval of the Governor and 27 review by the Arkansas Legislative Council or Joint Budget Committee, shall 28 have the authority to instruct the department directors, to request from the 29 Chief Fiscal Officer of the State, a transfer of positions, programs, funds, appropriations, and line-item appropriations within or between existing and 30 31 newly created divisions, offices, sections, or units of the departments. If 32 it is determined that the requested transfer should be made, the Chief Fiscal 33 Officer of the State shall then initiate the necessary transfer documents to 34 reflect the transfers upon the fiscal records of the State Treasurer, the 35 State Auditor, the Chief Fiscal Officer of the State, and the Departments of

1	Correction and Community Punishment.
2	
3	SECTION 9. SPECIAL LANGUAGE. The appropriations authorized under the
4	line item established herein for "Community Punishment Programs" are to be
5	used by the Department of Community Punishment for establishment and operation
6	of, to include construction, renovation, and contracting for establishment and
7	operation of, residential and non-residential community punishment programs
8	such as, but not limited to, community punishment centers, drug, alcohol, and
9	mental health treatments, intensive supervision, restitution, and others as
10	established and approved by the Board of Correction and Community Punishment
11	and as may be provided by law.
12	
13	SECTION 10. SPECIAL LANGUAGE - After seeking and receiving approval of
14	the Governor and Chief Fiscal Officer of the State and upon review by the
15	Arkansas Legislative Council or Joint Budget Committee, the Director of the
16	Department of Community Punishment, as authorized by the Board of Correction
17	and Community Punishment, is authorized to use funds appropriated for
18	"Community Punishment Programs" line items in this Act to construct new or
19	renovate existing facilities to support the development of community
20	punishment facilities in the state.
21	
22	SECTION 11. SPECIAL LANGUAGE - The Department of Community Punishment
23	is hereby authorized to purchase motor vehicles from the appropriations
24	authorized for Capital Outlay in Section 3 and Section 4 of this Act.
25	
26	SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
27	authorized by this Act shall be limited to the appropriation for such agency
28	and funds made available by law for the support of such appropriations; and
29	the restrictions of the State Purchasing Law, the General Accounting and
30	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
31	Procedures and Restrictions Act, or their successors, and other fiscal control
32	laws of this State, where applicable, and regulations promulgated by the
33	Department of Finance and Administration, as authorized by law, shall be
34	strictly complied with in disbursement of said funds.
35	

7

1 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General 2 Assembly that any funds disbursed under the authority of the appropriations 3 contained in this Act shall be in compliance with the stated reasons for which 4 this Act was adopted, as evidenced by the Agency Requests, Executive 5 Recommendations and Legislative Recommendations contained in the budget 6 manuals prepared by the Department of Finance and Administration, letters, or 7 summarized oral testimony in the official minutes of the Arkansas Legislative 8 Council or Joint Budget Committee which relate to its passage and adoption. 9 10 SECTION 14. CODE. All provisions of this Act of a general and

11 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the 12 Arkansas Code Revision Commission shall incorporate the same in the Code. 13

SECTION 15. SEVERABILITY. If any provision of this Act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Act which ran be given effect without the invalid provision or application, and to this end the provisions of this Act are declared to be severable.

19

20 SECTION 16. GENERAL REPEALER. All laws and parts of laws in conflict 21 with this Act are hereby repealed.

22

SECTION 17. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-First General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1997 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1997 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1997. /s/JBC

35