

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

As Engrossed: H3/20/97

A Bill

SENATE BILL 248

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE ARKANSAS CRIME INFORMATION
11 CENTER FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND
12 FOR OTHER PURPOSES."
13

Subtitle

14 "AN ACT FOR THE ARKANSAS CRIME
15 INFORMATION CENTER APPROPRIATION FOR THE
16 1997-99 BIENNIUM."
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 Arkansas Crime Information Center for the 1997-99 biennium, the following
23 maximum number of regular employees whose salaries shall be governed by the
24 provisions of the Uniform Classification and Compensation Act (Arkansas Code
25 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
26 Provided, however, that any position to which a specific maximum annual salary
27 is set out herein in dollars, shall be exempt from the provisions of said
28 Uniform Classification and Compensation Act. All persons occupying positions
29 authorized herein are hereby governed by the provisions of the Regular
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
31 successor.
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Item	Class	No. of	Maximum Annual
		Employees	Salary Rate
			Fiscal Years
No.	Code	Title	1997-98 1998-99

1	(1)	9702 ACIC DIRECTOR	1	\$ 69,654	\$ 71,604
2	(2)	037Z INFORMATION SYSTEMS MANAGER	2		GRADE 25
3		797Z COMPUTER APPLICATIONS MANAGER	1		
4	(3)	R080 STATISTICAL ANALYSIS MANAGER	2		GRADE 24
5		620Z ACIC SYSTEMS ADMINISTRATOR	1		
6		D064 SR SYSTEMS PROGRAMMER	2		
7	(4)	A032 AGENCY FISCAL MANAGER	1		GRADE 22
8		D124 LEAD PROGRAMMER/ANALYST	1		
9	(5)	N287 COORDINATOR OF CRIME PREVENTION	1		GRADE 21
10		R298 AGENCY PROGRAM COORDINATOR	1		
11	(6)	X303 ACIC INFORMATION SYSTEM AGENT	10		GRADE 20
12		D086 ACIC SYSTEMS COORDINATION ANALYST	1		
13	(7)	D020 DATA PROCESSING SUPERVISOR II	1		GRADE 19
14		R150 RESEARCH PROJECT ANALYST	1		
15	(8)	R264 MANAGEMENT PROJECT ANALYST I	1		GRADE 18
16		D034 PROGRAMMER ANALYST	1		
17		X359 INFORMATION SERVICES AGENT	6		
18	(9)	D061 TELEPROCESSING MONITOR	6		GRADE 17
19	(10)	R132 PLANNING SPECIALIST I	1		GRADE 16
20	(11)	A108 ACCOUNTING TECHNICIAN II	1		GRADE 15
21	(12)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1		GRADE 14
22	(13)	K153 SECRETARY II	2		GRADE 13
23	(14)	K039 DOCUMENT EXAMINER II	18		GRADE 12
24		K115 STATISTICIAN ASST II/STATISTICIAN I	1		
25	(15)	K155 SECRETARY I	1		GRADE 11
26	(16)	K037 DOCUMENT EXAMINER I	<u>9</u>		GRADE 10
27		MAX NO. OF EMPLOYEES	74		

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29 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 30 Crime Information Center for the 1997-99 biennium, the following maximum
 31 number of part-time or temporary employees, to be known as "Extra Help",
 32 payable from funds appropriated herein for such purposes: three (3) temporary
 33 or part-time employees, when needed, at rates of pay not to exceed those
 34 provided in the Uniform Classification and Compensation Act, or its successor,
 35 or this act for the appropriate classification.

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SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the Crime Information System Fund, for personal services and operating expenses of the Arkansas Crime Information Center for the biennial period ending June 30, 1999, the following:

ITEM		FISCAL YEARS	
NO.		1997-98	1998-99
(01)	REGULAR SALARIES	\$ 1,457,238	\$ 1,497,042
(02)	EXTRA HELP	2,000	2,000
(03)	PERSONAL SERV MATCHING	403,067	410,417
(04)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	398,320	398,320
	(B) CONF. & TRVL.	7,000	7,000
	(C) PROF. FEES	506,000	406,000
	(D) CAP. OUTLAY	32,000	36,000
	(E) DATA PROC.	0	0
(05)	DATA PROCESSING		
	SERVICES/EQUIPMENT	1,350,000	1,450,000
(06)	UPDATE/EXPAND/IMPROVE	<u>120,000</u>	<u>120,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,275,625</u>	<u>\$ 4,326,779</u>

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SECTION 4. APPROPRIATIONS - CAREER CRIMINAL PROSECUTION - STATE. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas Crime Information Center - Career Criminal Prosecution - State for the biennial period ending June 30, 1999, the following:

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ITEM		FISCAL YEARS	
NO.		1997-98	1998-99
(01)	REGULAR SALARIES	\$ 110,051	\$ 113,134
(02)	PERSONAL SERV MATCHING	41,269	41,831
(03)	MAINT. & GEN. OPERATION		

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1	(A) OPER. EXPENSE	7,000	7,000
2	(B) CONF. & TRVL.	0	0
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 158,320</u>	<u>\$ 161,965</u>

SECTION 5. APPROPRIATIONS - CAREER CRIMINAL PROSECUTION - FEDERAL.

There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Crime Information Center - Career Criminal Prosecution - Federal for the biennial period ending June 30, 1999, the following:

ITEM	FISCAL YEARS	
NO.	1997-98	1998-99
(01) REGULAR SALARIES	\$ 112,187	\$ 115,325
(02) PERSONAL SERV MATCHING	41,269	41,831
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	21,000	21,000
(B) CONF. & TRVL.	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 174,456</u>	<u>\$ 178,156</u>

SECTION 6. APPROPRIATIONS - CRIMINAL HISTORY PROCESSING. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the Crime Information System Fund, for personal services and operating expenses of the Arkansas Crime Information Center - Criminal History Processing for the biennial period ending June 30, 1999, the following:

ITEM	FISCAL YEARS	
NO.	1997-98	1998-99
(01) REGULAR SALARIES	\$ 205,659	\$ 211,417

1	(02)	PERSONAL SERV MATCHING	79,521	80,558
2	(03)	MAINT. & GEN. OPERATION		
3	(A)	OPER. EXPENSE	40,500	40,500
4	(B)	CONF. & TRVL.	0	0
5	(C)	PROF. FEES	0	0
6	(D)	CAP. OUTLAY	0	0
7	(E)	DATA PROC.	0	0
8	(04)	DATA PROCESSING SERVICES	<u>50,000</u>	<u>50,000</u>
9		TOTAL AMOUNT APPROPRIATED	<u>\$ 375,680</u>	<u>\$ 382,475</u>

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11 SECTION 7. APPROPRIATIONS - CRIMINAL HISTORY IMPROVEMENT PROGRAM. There
 12 is hereby appropriated, to the Arkansas Crime Information Center, to be
 13 payable from the federal funds as designated by the Chief Fiscal Officer of
 14 the State, for operating expenses of the Arkansas Crime Information Center -
 15 Criminal History Improvement Program for the biennial period ending June 30,
 16 ~~1999, the following:~~

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18	ITEM	FISCAL YEARS	
19	NO.	1997-98	1998-99
20	(01)	MAINT. & GEN. OPERATION	
21	(A)	OPER. EXPENSE	\$ 418,450 \$ 418,450
22	(B)	CONF. & TRVL.	0 0
23	(C)	PROF. FEES	130,000 130,000
24	(D)	CAP. OUTLAY	0 0
25	(E)	DATA PROC.	0 0
26	(02)	AUDIT	<u>600</u> <u>600</u>
27		TOTAL AMOUNT APPROPRIATED	<u>\$ 549,050</u> <u>\$ 549,050</u>

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29 SECTION 8. APPROPRIATIONS - PUBLICATIONS - FEDERAL. There is hereby
 30 appropriated, to the Arkansas Crime Information Center, to be payable from the
 31 federal funds as designated by the Chief Fiscal Officer of the State, for
 32 operating expenses of the Arkansas Crime Information Center - Publications for
 33 the biennial period ending June 30, 1999, the following:

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35	ITEM	FISCAL YEARS	
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1 NO.	1997-98	1998-99
2 (01) MAINT. & GEN. OPERATION		
3 (A) OPER. EXPENSE	\$ 9,928	\$ 9,928
4 (B) CONF. & TRVL.	6,516	6,516
5 (C) PROF. FEES	19,119	19,119
6 (D) CAP. OUTLAY	0	0
7 (E) DATA PROC.	0	0
8 (02) AUDIT	<u>1,200</u>	<u>1,200</u>
9 TOTAL AMOUNT APPROPRIATED	<u>\$ 36,763</u>	<u>\$ 36,763</u>

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11 SECTION 9. SPECIAL LANGUAGE - CARRY FORWARD. At the close of each
 12 fiscal year, the Director of the Arkansas Crime Information Center shall
 13 certify to the Chief Fiscal Officer the amount, if any, of unexpended monies
 14 and appropriation in the Crime Information Center Fund, or its successor,
 15 resulting from the reimbursement to the Arkansas Crime Information Center by
 16 municipal, county, state or federal governments for teleprocessing services.
 17 Any balance of such monies and appropriation shall be carried forward and made
 18 available for the maintenance, operation, improvement and other necessary
 19 expenditures in providing teleprocessing services to such municipal, county,
 20 state, and federal agencies served by the Arkansas Crime Information Center.
 21 The total amount which is carried forward under the provisions of this section
 22 shall be reported in the Budget Manuals which are presented to the Arkansas
 23 Legislative Council/Joint Budget Committee during the pre-session budget
 24 hearings which are held in the fall of each even numbered year.

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26 SECTION 10. *Of the total amount authorized for Professional Fees and*
 27 *Services each fiscal year in Section 3 of this act, the Arkansas Crime and*
 28 *Information Center shall allocate up to \$500,000 in fiscal year 1997-98 and*
 29 *\$400,000 in fiscal year 1998-99 for the development and implementation of a*
 30 *statewide automated victim notification system.*

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32 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 33 ~~authorized by this Act shall be limited to the appropriation for such agency~~
 34 and funds made available by law for the support of such appropriations; and
 35 the restrictions of the State Purchasing Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal control
3 laws of this State, where applicable, and regulations promulgated by the
4 Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

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8 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this Act shall be in compliance with the stated reasons for which
11 this Act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 13. CODE. All provisions of this Act of a general and
18 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
19 Arkansas Code Revision Commission shall incorporate the same in the Code.

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21 SECTION 14. SEVERABILITY. If any provision of this Act or the
22 application thereof to any person or circumstance is held invalid, such
23 invalidity shall not affect other provisions or applications of the Act which
24 can be given effect without the invalid provision or application, and to this
25 end the provisions of this Act are declared to be severable.

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27 SECTION 15. GENERAL REPEALER. All laws and parts of laws in conflict
28 with this Act are hereby repealed.

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30 SECTION 16. EMERGENCY CLAUSE. It is hereby found and determined by the
31 Eighty-First General Assembly, that the Constitution of the State of Arkansas
32 prohibits the appropriation of funds for more than a two (2) year period; that
33 the effectiveness of this Act on July 1, 1997 is essential to the operation of
34 the agency for which the appropriations in this Act are provided, and that in
35 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 1997 could work irreparable harm upon the
2 proper administration and provision of essential governmental programs.
3 Therefore, an emergency is hereby declared to exist and this Act being
4 necessary for the immediate preservation of the public peace, health and
5 safety shall be in full force and effect from and after July 1, 1997.

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/s/JBC