

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997

A Bill

SENATE BILL 336

4
5 By: Joint Budget Committee

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -
11 EDUCATIONAL TELEVISION DIVISION FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 1999; AND FOR OTHER PURPOSES."

Subtitle

15 "AN ACT FOR THE DEPARTMENT OF EDUCATION
16 - EDUCATIONAL TELEVISION DIVISION
17 APPROPRIATION FOR THE 1997-99 BIENNIUM."

18
19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 Department of Education - Educational Television Division for the 1997-99
23 biennium, the following maximum number of regular employees whose salaries
24 shall be governed by the provisions of the Uniform Classification and
25 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
26 laws amendatory thereto. Provided, however, that any position to which a
27 specific maximum annual salary is set out herein in dollars, shall be exempt
28 from the provisions of said Uniform Classification and Compensation Act. All
29 persons occupying positions authorized herein are hereby governed by the
30 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
31 Code §21-5-101), or its successor.

Item	Class	No. of	Maximum Annual
		Employees	Salary Rate
			Fiscal Years
No.	Code	Title	1997-98 1998-99

1	(1)	9946 ED DIRECTOR ETV	1	\$ 73,178	\$ 75,226
2	(2)	7344 ASSOCIATE DIRECTOR OF ETV	1	\$ 63,064	\$ 64,829
3	(3)	7358 ED ETV DIRECTOR OF ENGINEERING	1	\$ 62,122	\$ 63,861
4	(4)	211Z ETV MARKETING DIVISION DIRECTOR	1		GRADE 24
5		249Z ETV EDUCATIVE SERVICES DIV DIRECTOR	1		
6		035Z ETV PRODUCTION DIVISION DIRECTOR	2		
7		F002 ETV CHIEF ENGINEER	3		
8		292Z ETV ADMIN AND FINANCE DIV DIR	1		
9		288Z ETV PROGRAMMING DIVISION DIRECTOR	1		
10	(5)	055Z DATA PROCESSING MANAGER	1		GRADE 23
11	(6)	A008 ACCOUNTING SUPERVISOR II	2		GRADE 21
12		E064 TV CURRICULUM UTILIZATION COORD	3		
13		F046 ETV CREATIVE SERVICES SUPERVISOR	1		
14		F036 TV PRODUCER	7		
15	(7)	R167 TELEVISION PROMOTION SUPERVISOR	2		GRADE 20
16	(8)	N350 ETV PROGRAM DEPARTMENT SUPERVISOR	1		GRADE 19
17		E074 TRAINING REPRESENTATIVE	2		
18		D132 SYSTEMS COORDINATION ANALYST I	1		
19	(9)	V040 PURCHASE AGENT II/PURCHASE AGENT	1		GRADE 18
20		D032 JR SYSTEMS PROGRAMMER	1		
21		F045 TV TRANSMITTER SUPERVISOR	5		
22		A111 ACCOUNTANT	1		
23		R264 MANAGEMENT PROJECT ANALYST I	2		
24		E062 STUDENT ADVISOR	3		
25		F006 TV MICROWAVE SPECIALIST	1		
26		F012 UPLINK COORDINATOR	1		
27		N328 INFORMATION OFFICER II	1		
28	(10)	F033 TV MICROWAVE TECHNICIAN	7		GRADE 17
29		R010 ADMINISTRATIVE ASSISTANT II	1		
30		E092 MULTI-MEDIA SPECIALIST	1		
31		N290 COMMERCIAL ARTIST II/GRAPHIC ART II	3		
32		N355 PHOTOGRAPHER	5		
33	(11)	F043 ETV VIDEO TECHNICIAN	4		GRADE 16
34		F025 TV CONTINUITY EDITOR	2		
35	(12)	R009 ADMINISTRATIVE ASSISTANT I	3		GRADE 15

1	F051 TV PRODUCTION ASSISTANT	3	
2	A108 ACCOUNTING TECHNICIAN II	1	
3	(13) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
4	(14) K153 SECRETARY II	1	GRADE 13
5	(15) F029 TV FILM VIDEOTAPE SPECIALIST	1	GRADE 12
6	(16) K155 SECRETARY I	1	GRADE 11
7	(17) G109 BLDG/EQUIP MAINT REPAIRMAN II	<u>1</u>	GRADE 08
8			
	MAX NO. OF EMPLOYEES	83	

SECTION 2. APPROPRIATIONS - STATE. There is hereby appropriated, to the Department of Education - Educational Television Division, to be payable from the Educational Television Fund Account, for personal services and operating expenses of the Department of Education - Educational Television Division for the biennial period ending June 30, 1999, the following:

ITEM	FISCAL YEARS	
NO.	1997-98	1998-99
(01) REGULAR SALARIES	\$ 2,206,799	\$ 2,266,930
(02) EXTRA HELP	1,966	1,966
(03) PERSONAL SERV MATCHING	589,237	599,982
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,117,728	1,117,728
(B) CONF. & TRVL.	5,300	5,300
(C) PROF. FEES	31,500	31,500
(D) CAP. OUTLAY	100,000	60,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,052,530</u>	<u>\$ 4,083,406</u>

SECTION 3. APPROPRIATIONS - CASH. There is hereby appropriated, to the Department of Education - Educational Television Division, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Education - Educational Television Division, for personal services and operating expenses of the Department of Education - Educational Television Division - Cash for the biennial period ending June 30, 1999, the following:

1 ITEM	FISCAL YEARS	
2 NO.	1997-98	1998-99
3 (01) REGULAR SALARIES	\$ 453,844	\$ 466,085
4 (02) EXTRA HELP	61,401	61,401
5 (03) PERSONAL SERV MATCHING	139,291	141,450
6 (04) MAINT. & GEN. OPERATION		
7 (A) OPER. EXPENSE	1,123,193	1,123,193
8 (B) CONF. & TRVL.	86,944	86,944
9 (C) PROF. FEES	348,799	348,799
10 (D) CAP. OUTLAY	219,750	225,750
11 (E) DATA PROC.	0	0
12 (05) RESALE	<u>98,000</u>	<u>118,000</u>
13 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,531,222</u>	<u>\$ 2,571,622</u>

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15 SECTION 4. SPECIAL LANGUAGE. EXTRA HELP - STATE. There is hereby

16 authorized, for the Department of Education - Educational Television Division

17 for the 1997-99 biennium, the following maximum number of part-time or

18 temporary employees, to be known as "Extra Help", payable from funds

19 appropriated herein for such purposes: Ten (10) temporary or part-time

20 employees, when needed, at rates of pay not to exceed those provided in the

21 Uniform Classification and Compensation Act, or its successor, for the

22 appropriate classification. Many of these positions are related to specific

23 projects, and those positions so related are specifically exempt from

24 limitations of hours, either by act or regulation.

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26 SECTION 5. SPECIAL LANGUAGE. EXTRA HELP - CASH. There is hereby

27 authorized, for the Department of Education - Educational Television Division

28 for the 1997-99 biennium, the following maximum number of part-time or

29 temporary employees, to be known as "Extra Help", payable from funds

30 appropriated herein for such purposes: Thirty one (31) temporary or part-time

31 employees, when needed, at rates of pay not to exceed those provided in the

32 Uniform Classification and Compensation Act, or its successor, for the

33 appropriate classification. Many of these positions are related to specific

34 projects, and those positions so related are specifically exempt from

35 limitations of hours, either by act or regulation.

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2 SECTION 6. SPECIAL LANGUAGE. The Chief Fiscal Officer of the State
3 shall establish upon request for the Department of Education - Educational
4 Television Division a special appropriation line item to be used in the
5 acquisition of promotional items. When the Department of Education -
6 Educational Television Division wishes to transfer monies from its operating
7 expenses appropriation to the promotional items line, the AETN Commission
8 shall approve the request and forward it to the Chief Fiscal Officer of the
9 State for processing.

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11 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
12 authorized by this Act shall be limited to the appropriation for such agency
13 and funds made available by law for the support of such appropriations; and
14 the restrictions of the State Purchasing Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, or their successors, and other fiscal control
17 laws of this State, where applicable, and regulations promulgated by the
18 Department of Finance and Administration, as authorized by law, shall be
19 strictly complied with in disbursement of said funds.

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21 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
22 Assembly that any funds disbursed under the authority of the appropriations
23 contained in this Act shall be in compliance with the stated reasons for which
24 this Act was adopted, as evidenced by the Agency Requests, Executive
25 Recommendations and Legislative Recommendations contained in the budget
26 manuals prepared by the Department of Finance and Administration, letters, or
27 summarized oral testimony in the official minutes of the Arkansas Legislative
28 Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 9. CODE. All provisions of this Act of a general and permanent
31 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
32 Code Revision Commission shall incorporate the same in the Code.

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34 SECTION 10. SEVERABILITY. If any provision of this Act or the
35 application thereof to any person or circumstance is held invalid, such

1 invalidity shall not affect other provisions or applications of the Act which
2 can be given effect without the invalid provision or application, and to this
3 end the provisions of this Act are declared to be severable.

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5 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
6 with this Act are hereby repealed.

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8 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
9 Eighty-First General Assembly, that the Constitution of the State of Arkansas
10 prohibits the appropriation of funds for more than a two (2) year period; that
11 the effectiveness of this Act on July 1, 1997 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the Regular Session, the delay in the effective
14 date of this Act beyond July 1, 1997 could work irreparable harm upon the
15 proper administration and provision of essential governmental programs.
16 Therefore, an emergency is hereby declared to exist and this Act being
17 necessary for the immediate preservation of the public peace, health and
18 safety shall be in full force and effect from and after July 1, 1997.

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