Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

| 1        | State of Arkansas            | A Bill                              |                      |
|----------|------------------------------|-------------------------------------|----------------------|
| 2        | 82nd General Assembly        | A DIII                              |                      |
| 3        | Regular Session, 1999        |                                     | HOUSE BILL 1115      |
| 4        | Den Leint De de ch Committee |                                     |                      |
| 5        | By: Joint Budget Committee   |                                     |                      |
| 6<br>7   |                              |                                     |                      |
| ,<br>8   |                              | For An Act To Be Entitled           |                      |
| 9        | "AN ACT T                    | O MAKE AN APPROPRIATION FOR PERSONA | AL SERVICES          |
| 10       |                              | TING EXPENSES FOR THE ARKANSAS SPIN |                      |
| 11       |                              | N FOR THE BIENNIAL PERIOD ENDING JU |                      |
| 12       |                              | FOR OTHER PURPOSES. "               | /                    |
| 13       |                              |                                     |                      |
| 14       |                              | Subtitle                            |                      |
| 15       | "AN                          | ACT FOR THE ARKANSAS SPINAL CORD    |                      |
| 16       | COM                          | MISSION APPROPRIATION FOR THE       |                      |
| 17       | 1999                         | 9-2001 BIENNIUM. "                  |                      |
| 18       |                              |                                     |                      |
| 19       |                              |                                     |                      |
| 20       | BE IT ENACTED BY THE         | GENERAL ASSEMBLY OF THE STATE OF AF | <pre>{KANSAS:</pre>  |
| 21       |                              |                                     |                      |
| 22       | SECTION 1. REGULAR           | SALARIES - STATE OPERATIONS. Ther   | re is hereby         |
| 23       | established for the A        | rkansas Spinal Cord Commission for  | the 1999-2001        |
| 24       | biennium, the followi        | ng maximum number of regular employ | /ees whose salaries  |
| 25       | 6 5                          | the provisions of the Uniform Class |                      |
| 26       | •                            | ansas Code §§21-5-201 et seq.), or  |                      |
| 27       | -                            | to. Provided, however, that any po  |                      |
| 28       | •                            | al salary is set out herein in doll |                      |
| 29       | •                            | f said Uniform Classification and C | ·                    |
| 30       |                              | itions authorized herein are hereby | <b>.</b>             |
| 31<br>22 |                              | ular Salaries Procedures and Restri | CLIONS ACL (Arkansas |
| 32<br>33 | Code §21-5-101), or i        |                                     |                      |
| 33<br>34 |                              |                                     | Maximum Annual       |
| 35       |                              | Maximum                             | Salary Rate          |
| 36       | ltem Class                   | No. of                              | Fiscal Years         |
|          |                              |                                     |                      |



| 1  | No. | Code | Title                            | Employees | 1999-2000 | 2000-2001 |
|----|-----|------|----------------------------------|-----------|-----------|-----------|
| 2  | (1) | 9992 | EXECUTIVE DIRECTOR SPINAL CORD C | COMM 1    | \$53, 506 | \$55,004  |
| 3  | (2) | M071 | SPINAL CORD COMM CLIENT SVCS ADM | IR 1      | GRADE     | 22        |
| 4  | (3) | A008 | ACCOUNTING SUPERVISOR II         | 1         | GRADE     | 21        |
| 5  | (4) | R298 | AGENCY PROGRAM COORDINATOR       | 1         | GRADE     | 21        |
| 6  | (5) | M127 | SR REHABILITATION COUNSELOR      | 8         | GRADE     | 20        |
| 7  | (6) | M056 | REHAB COUNSELOR III              | 6         | GRADE     | 19        |
| 8  | (7) | R009 | ADMINISTRATIVE ASSISTANT I       | 1         | GRADE     | 15        |
| 9  | (8) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SE | CY 1      | GRADE     | 14        |
| 10 | (9) | K153 | SECRETARY II                     | 4         | GRADE     | 13        |
| 11 |     | MAX. | NO. OF EMPLOYEES                 | 24        |           |           |
| 12 |     |      |                                  |           |           |           |

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 13 14 to the Arkansas Spinal Cord Commission, to be payable from the State General Services Fund Account, for personal services and operating expenses of the 15 16 Arkansas Spinal Cord Commission for the biennial period ending June 30, 2001, the following: 17

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| 19 | ITEM                          | FISCAL YEARS |                  |                 |
|----|-------------------------------|--------------|------------------|-----------------|
| 20 | <u>NO.</u>                    |              | 1999-2000        | 2000-2001       |
| 21 | (01) REGULAR SALARIES         | \$           | 791,615 \$       | 813, 781        |
| 22 | (02) PERSONAL SERV MATCHING   |              | 217, 665         | 221, 588        |
| 23 | (03) MAINT. & GEN. OPERATION  |              |                  |                 |
| 24 | (A) OPER. EXPENSE             |              | 178, 241         | 178, 658        |
| 25 | (B) CONF. & TRAVEL            |              | 10,000           | 10,000          |
| 26 | (C) PROF. FEES                |              | 59, 800          | 59, 800         |
| 27 | (D) CAP. OUTLAY               |              | 20,000           | 15,000          |
| 28 | (E) DATA PROC.                |              | 0                | 0               |
| 29 | (04) LONG TERM ATTENDANT CARE |              | 181, 790         | 181, 790        |
| 30 | (05) SPINAL TREATMENT PROGRAM |              | 526, 651         | <u>552, 931</u> |
| 31 | TOTAL AMOUNT APPROPRIATED     | <u>\$</u>    | <u>1,985,762</u> | 2,033,548       |
| 32 |                               |              |                  |                 |

33 SECTION 3. APPROPRIATIONS - CASH. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from cash funds as defined by 34 Arkansas Code 19-4-801 of the Arkansas Spinal Cord Commission, for operating 35 36 expenses of the Arkansas Spinal Cord Commission for the biennial period ending

| 1  | June 30, 2001, the following:  |                       |                   |  |
|----|--|-----------------------|-------------------|--|
| 2  |  |                       |                   |  |
| 3  | ITEM   | ITEM FISCAL YEARS     |                   |  |
| 4  | NO.  | 1999-2000             | 2000-2001         |  |
| 5  | (01) MAINT. & GEN. OPERATION   |                       |                   |  |
| 6  | (A) OPER. EXPENSE  | 41, 645               | 41, 645           |  |
| 7  | (B) CONF. & TRAVEL   | 0                     | 0                 |  |
| 8  | (C) PROF. FEES   | 0                     | 0                 |  |
| 9  | (D) CAP. OUTLAY  | 5,000                 | 5,000             |  |
| 10 | (E) DATA PROC.   | 0                     | <u>0</u>          |  |
| 11 | TOTAL AMOUNT APPROPRIATED  | <u>\$ 46,645 \$</u>   | 46, 645           |  |
| 12 |  |                       |                   |  |
| 13 | SECTION 4. REGULAR SALARIES - FEDERAL.   | There is hereby es    | tablished for the |  |
| 14 | Arkansas Spinal Cord Commission for the 1                                      | 999-2001 biennium, t  | he following      |  |
| 15 | maximum number of regular employees whose                                      | e salaries shall be g | overned by the    |  |
| 16 | provisions of the Uniform Classification                                       | and Compensation Act  | (Arkansas Code    |  |
| 17 | §§21-5-201 et seq.), or its successor, an                                      | nd all laws amendator | y thereto.        |  |
| 18 | Provided, however, that any position to which a specific maximum annual salary |                       |                   |  |
| 19 | is set out herein in dollars, shall be exempt from the provisions of said      |                       |                   |  |
| 20 | Uniform Classification and Compensation Act. All persons occupying positions   |                       |                   |  |
| 21 | authorized herein are hereby governed by the provisions of the Regular         |                       |                   |  |
| 22 | Salaries Procedures and Restrictions Act                                       | (Arkansas Code §21-5  | -101), or its     |  |
| 23 | successor.   |                       |                   |  |
| 24 |  |                       |                   |  |
| 25 |  | M                     | aximum Annual     |  |
| 26 |  | Maxi mum              | Salary Rate       |  |
| 27 | Item Class   | No. of                | Fiscal Years      |  |
| 28 | No. Code Title   | Employees 1999        | -2000 2000-2001   |  |
| 29 | (1) L078 NURSE SUPERVI SOR   | 1                     | GRADE 22          |  |
| 30 | (2) R150 RESEARCH PROJECT ANALYST  | 2                     | GRADE 19          |  |
| 31 | (3) R010 ADMINISTRATIVE ASSISTANT II   | 1                     | GRADE 17          |  |
| 32 | MAX. NO. OF EMPLOYEES  | 4                     |                   |  |
| 33 |  |                       |                   |  |
| 34 | SECTION 5. APPROPRIATION - FEDERAL. Th   | nere is hereby approp | riated, to the    |  |
| 35 | Arkansas Spinal Cord Commission, to be pa                                      | yable from the feder  | al funds as       |  |

35 Arkansas Spinal Cord Commission, to be payable from the federal funds as36 designated by the Chief Fiscal Officer of the State, for personal services and

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operating expenses of the Arkansas Spinal Cord Commission for the biennial
period ending June 30, 2001, the following:

| 4  | ITEM                         |           | FISCAL YEARS |                    |  |
|----|------------------------------|-----------|--------------|--------------------|--|
| 5  | <u>NO.</u>                   |           | 1999-2000    | 2000-2001          |  |
| 6  | (01) REGULAR SALARIES        | \$        | 122, 397     | \$ 125, 823        |  |
| 7  | (02) PERSONAL SERV MATCHING  |           | 34, 588      | 35, 195            |  |
| 8  | (O3) MAINT. & GEN. OPERATION |           |              |                    |  |
| 9  | (A) OPER. EXPENSE            |           | 60, 319      | 60, 319            |  |
| 10 | (B) CONF. & TRAVEL           |           | 6,000        | 6,000              |  |
| 11 | (C) PROF. FEES               |           | 130, 250     | 130, 250           |  |
| 12 | (D) CAP. OUTLAY              |           | 25,000       | 25,000             |  |
| 13 | (E) DATA PROC.               |           | <u>0</u>     | 0                  |  |
| 14 | TOTAL AMOUNT APPROPRIATED    | <u>\$</u> | 378, 554     | <u>\$ 382, 587</u> |  |

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16 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 17 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM 18 TRANSFER. Any savings made in the State Appropriation for Regular Salaries, 19 Social Security and Retirement Matching may, after receiving advice and 20 approval of the Department of Finance and Administration, be transferred to 21 the Spinal Treatment Program.

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23 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LONG TERM 24 25 ATTENDANT CARE. Of the funds appropriated for Long Term Attendant Care in Section 2 herein, at least seventy-five thousand dollars (\$75,000) per fiscal 26 year shall be used for long term attendant care; provided that said care shall 27 28 be provided only to persons who have been residents of the State of Arkansas 29 for at least five (5) years, and provided that they sustained the injury, which requires said care, while a resident of this State. 30

The State Spinal Cord Commission shall, before the beginning of each fiscal year, seek a prior review by the Arkansas Legislative Council pertaining to the rules, regulations, and proposed expenditures for operation and administration of the aforementioned long term attendant care services. In the event, however, that the State Spinal Cord Commission receives

funds to be expended for long term attendant care from sources outside of

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State funds, the amount of funds originating from outside sources may
substitute dollar-for-dollar for the State funds. Provided, however, that the
total of all outside funds and the State funds, in the aggregate, equal at
least \$75,000 to be expended for long term attendant care during each fiscal
year.

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7 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made 8 9 available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures 10 Law, the Revenue Stabilization Law, the Regular Salary Procedures and 11 12 Restrictions Act, or their successors, and other fiscal control laws of this 13 State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied 14 15 with in disbursement of said funds.

16

17 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly 18 that any funds disbursed under the authority of the appropriations contained 19 in this act shall be in compliance with the stated reasons for which this act 20 was adopted, as evidenced by the Agency Requests, Executive Recommendations 21 and Legislative Recommendations contained in the budget manuals prepared by 22 the Department of Finance and Administration, letters, or summarized oral 23 testimony in the official minutes of the Arkansas Legislative Council or Joint 24 Budget Committee which relate to its passage and adoption.

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26 SECTION 10. CODE. All provisions of this Act of a general and permanent 27 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas 28 Code Revision Commission shall incorporate the same in the Code.

30 SECTION 11. SEVERABILITY. If any provision of this act or the application 31 thereof to any person or circumstance is held invalid, such invalidity shall 32 not affect other provisions or applications of the act which can be given 33 effect without the invalid provision or application, and to this end the 34 provisions of this act are declared to be severable.

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36 SECTION 12. GENERAL REPEALER. All laws and parts of laws in conflict with

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1 this act are hereby repealed.

| 2  |  |
|----|--|
| 3  | SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the         |
| 4  | Eighty-second General Assembly, that the Constitution of the State of Arkansas |
| 5  | prohibits the appropriation of funds for more than a two (2) year period; that |
| 6  | the effectiveness of this Act on July 1, 1999 is essential to the operation of |
| 7  | the agency for which the appropriations in this Act are provided, and that in  |
| 8  | the event of an extension of the Regular Session, the delay in the effective   |
| 9  | date of this Act beyond July 1, 1999 could work irreparable harm upon the      |
| 10 | proper administration and provision of essential governmental programs.        |
| 11 | Therefore, an emergency is hereby declared to exist and this Act being         |
| 12 | necessary for the immediate preservation of the public peace, health and       |
| 13 | safety shall be in full force and effect from and after July 1, 1999.          |
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