Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

As Engrossed: H2/5/99 H2/10/99 S2/16/99 1 State of Arkansas A Bill 2 82nd General Assembly 3 Regular Session, 1999 HOUSE BILL 1376 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE ARKANSAS PUBLIC SERVICE 10 COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 11 12 2001; AND FOR OTHER PURPOSES. " 13 Subtitle 14 "AN ACT FOR THE ARKANSAS PUBLIC SERVICE 15 16 COMMISSION APPROPRIATION FOR THE 1999-2001 BIENNIUM." 17 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - UTILITIES DIVISION. There is hereby established for the Arkansas Public Service Commission - Utilities Division 23 24 for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform 25 26 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any 27 28 position to which a specific maximum annual salary is set out herein in 29 dollars, shall be exempt from the provisions of said Uniform Classification 30 and Compensation Act. All persons occupying positions authorized herein are 31 hereby governed by the provisions of the Regular Salaries Procedures and 32 Restrictions Act (Arkansas Code §21-5-101), or its successor. 33 34 Maximum Annual 35 Salary Rate Maxi mum 36 No. of Fiscal Years Item Class

JKA043

1	No.	Code	Title	Empl oyees	1999-2000	2000-2001
2	(1)	9993	PSC CHAIRMAN	1	\$88, 963	\$91, 453
3	(2)	9994	PSC COMMISSIONER	2	\$85,730	\$88, 130
4	(3)	9907	PSC DI RECTOR	1	\$85, 261	\$87,648
5	(4)	9745	PSC CHIEF COUNSEL	1	\$82, 953	\$85, 275
6	(5)	9746	PSC CHIEF ADMIN LAW JUDGE	1	\$82, 953	\$85, 275
7	(6)	9748	PSC DIRECTOR RESEARCH & MGMT SVC	S 1	\$81, 026	\$83, 294
8	(7)	8040	PSC CHIEF OF AUDITS	1	\$81, 026	\$83, 294
9	(8)	9741	PSC ADMINISTRATIVE LAW JUDGE	3	\$72,018	\$74,034
10	(9)	063Z	PSC GENERAL COUNSEL	1	GRADE	26
11	(10)	827Z	DATA PROCESSING CENTER MANAGER	1	GRADE	26
12	(11)	R170	ATTORNEY SPECIALIST	9	GRADE	25
13	(12)	009Z	PSC GAS & WATER SECTION MANAGER	1	GRADE	25
14	(13)	984Z	PSC TELECOMM UTILITIES SEC MGR	1	GRADE	25
15	(14)	A200	PSC OPERATIONS MANAGER	1	GRADE	24
16	(15)	R050	PSC RURAL LIAISON	1	GRADE	24
17	(16)	A198	PSC SENIOR RATE CASE ANALYST	5	GRADE	24
18	(17)	A254	PUBLIC UTILITY AUDIT MANAGER	1	GRADE	24
19	(18)	055Z	DP MANAGER	1	GRADE	23
20	(19)	R480	PSC CHIEF, QUALITY OF SERVICE	1	GRADE	23
21	(20)	X456	PSC RATE CASE ENGINEER	3	GRADE	22
22	(21)	A072	PUBLIC UTILITY AUDITOR SUPERVISO	R 7	GRADE	22
23	(22)	A116	RATE ANALYST III	9	GRADE	21
24	(23)	D036	SR PROGRAMMER/ANALYST	1	GRADE	21
25	(24)	A006	ACCOUNTING SUPERVISOR I	1	GRADE	20
26	(25)	R133	AGENCY DIRECTOR RESEARCH & STATS	1	GRADE	20
27	(26)	A076	PUBLIC UTILITY AUDITOR II	7	GRADE	20
28	(27)	D121	USER SUPPORT ANALYST	1	GRADE	20
29	(28)	K188	PSC MANAGER, COMM DOCKETS	1	GRADE	19
30	(29)	X438	PSC UTILITY SERVICES SUPERVISOR	1	GRADE	19
31	(30)	R150	RESEARCH PROJECT ANALYST	1	GRADE	19
32	(31)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE	18
33	(32)	D128	P C SUPPORT SPECIALIST	1	GRADE	18
34	(33)	R010	ADMINISTRATIVE ASSISTANT II	5	GRADE	17
35	(34)	X342	COMPLAINTS INVESTIGATION SUPERVI	SOR 2	GRADE	17
36	(35)	X333	ENGINEER TECHNICIAN	1	GRADE	16

1	(36)	R009	ADMINISTRATIVE ASSISTANT I	3	GRADE 15
2	(37)	X307	COMPLAINTS INVESTIGATOR	2	GRADE 15
3	(38)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
4	(39)	K117	MEDICAL OR LEGAL SECRETARY	4	GRADE 14
5	(40)	K153	SECRETARY II	2	GRADE 13
6	(41)	K181	MAILROOM SUPERVISOR	1	GRADE 12
7		MAX.	NO. OF EMPLOYEES	91	

 SECTION 2. EXTRA HELP - UTILITIES DIVISION. There is hereby authorized, for the Arkansas Public Service Commission - Utilities Division for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - UTILITITES DIVISION. There is hereby appropriated, to the Arkansas Public Service Commission, to be payable from the Public Service Commission Fund, for personal services and operating expenses of the Arkansas Public Service Commission - Utilities Division for the biennial period ending June 30, 2001, the following:

24	ITEM	FISCAL YEARS			
25	NO.	1999-2000	2000-2001		
26	(01) REGULAR SALARIES	\$ 4,661,376 \$	4, 791, 875		
27	(02) EXTRA HELP	1, 325	1, 325		
28	(03) PERSONAL SERV MATCHING	1, 116, 764	1, 139, 995		
29	(O4) OVERTIME	25,000	25, 000		
30	(05) MAINT. & GEN. OPERATION				
31	(A) OPER. EXPENSE	987, 245	987, 245		
32	(B) CONF. & TRAVEL	58, 922	58, 922		
33	(C) PROF. FEES	15, 000	15, 000		
34	(D) CAP. OUTLAY	61, 395	40, 724		
35	(E) DATA PROC.	15,000	15, 000		
36	(06) BLDG REPAIR/MAINTENANCE	48, 819	0		

4		TOTAL AMOUNT APPROPRIATED	\$ 8, 330, 128	\$ 8, 136, 65 <u>5</u>
3	(09)	DATA PROCESSING SERVICES	 277, 713	 0
2	(80)	PROFESSI ONAL SERVI CES	770, 994	770, 994
1	(07)	FEDERAL REGULATORY SERVICE	290, 575	290, 575

SECTION 4. REGULAR SALARIES - PIPELINE SAFETY PROGRAM. There is hereby established for the Arkansas Public Service Commission - Pipeline Safety Program for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

18	8 Maximum Annual				Annual	
19				Maxi mum	Sal ary	Rate
20	Item	Class	3	No. of	Fiscal \	/ears
21	No.	Code	Title	Empl oyees	1999-2000	2000-2001
22	(1)	9747	PSC DIRECTOR OF QUALITY SERVICES	1	\$74,527	\$76, 613
23	(2)	R482	PSC CHIEF, PIPELINE SAFETY	1	GRADI	22
24	(3)	X456	PSC RATE CASE ENGINEER	2	GRADI	22
25	(4)	X299	DOT CORROSION PROGRAM SPECIALIST	3	GRADI	E 18
26	(5)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADI	E 17
27		MAX.	NO. OF EMPLOYEES	8		

SECTION 5. APPROPRIATION - PIPELINE SAFETY PROGRAM. There is hereby appropriated, to the Arkansas Public Service Commission, to be payable from the Public Service Commission Utility Safety Fund, for personal services and operating expenses of the Arkansas Public Service Commission - Pipeline Safety Program for the biennial period ending June 30, 2001, the following:

35	ITEM	FISCAL YEARS
36	NO.	1999-2000 2000-2001

1	(01) REGUI	LAR SALARIES	\$ 382, 765	\$	393, 481
2	(02) PERSO	ONAL SERV MATCHING	93, 453		95, 382
3	(03) MAIN	T. & GEN. OPERATION			
4	(A) (OPER. EXPENSE	63, 014		63, 014
5	(B) (CONF. & TRAVEL	20, 620		20, 620
6	(C) I	PROF. FEES	23, 229		23, 229
7	(D) (CAP. OUTLAY	31, 290		26, 330
8	(E) I	DATA PROC.	 0	_	0
9	TOTAL	AMOUNT APPROPRIATED	\$ 614, 371	\$	622, 056

SECTION 6. REGULAR SALARIES - TAX DIVISION. There is hereby established for the Arkansas Public Service Commission - Tax Division for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

23					Maximum Annual
24				Maxi mum	Salary Rate
25	Item	CI ass		No. of	Fiscal Years
26	No.	Code	Title	Empl oyees	1999-2000 2000-2001
27	(1)	067Z	PSC TAX DIVISION DIRECTOR	1	GRADE 26
28	(2)	A150	TAX DIVISION ASSISTANT DIRECTOR	1	GRADE 23
29	(3)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22
30	(4)	A121	PSC TAX DIV FINANCIAL ANALYST	1	GRADE 22
31	(5)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20
32	(6)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
33	(7)	A111	ACCOUNTANT	1	GRADE 18
34	(8)	R010	ADMINISTRATIVE ASSISTANT II	3	GRADE 17
35	(9)	K041	EXECUTIVE SECY/ADMINISTRATIVE SEC	CY 1	GRADE 14
36	(10)	K039	DOCUMENT EXAMINER II	3	GRADE 12

MAX. NO. OF EMPLOYEES

15

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SECTION 7. EXTRA HELP - TAX DIVISION. There is hereby authorized, for the Arkansas Public Service Commission - Tax Division for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 8. APPROPRIATION - TAX DIVISION. There is hereby appropriated, to the Arkansas Public Service Commission, to be payable from the Tax Division Fund, for personal services and operating expenses of the Arkansas Public Service Commission - Tax Division for the biennial period ending June 30, 2001, the following:

15 16

1	7	

17	ITEM	FISCAL YEARS			
18	NO.		1999-2000	2000-2001	
19	(01) REGULAR SALARIES	\$	445, 181	\$ 457, 646	
20	(02) EXTRA HELP		37, 428	38, 238	
21	(03) PERSONAL SERV MATCHING		131, 016	133, 284	
22	(04) OVERTIME		5,000	5,000	
23	(05) MAINT. & GEN. OPERATION				
24	(A) OPER. EXPENSE		165, 569	181, 129	
25	(B) CONF. & TRAVEL		12, 500	12, 500	
26	(C) PROF. FEES		0	0	
27	(D) CAP. OUTLAY		8, 200	6, 200	
28	(E) DATA PROC.		0	0	
29	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	804, 894	<u>\$ 833, 997</u>	

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SECTION 9. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the Arkansas Public Service Commission, to be payable from the Public Service Commission Fund, for personal services and operating expenses of the Arkansas Public Service Commission - Contingency for the biennial period ending June 30, 2001, the following:

36

1	ITEM FISCAL YEARS
2	NO. 1999-2000 2000-2001
3	(01) CONTINGENCY \$ <u>1,000,000</u> <u>\$ 1,000,000</u>
4	
5	SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
7	CONTINGENCY RESTRICTION. In the event of unforeseen conditions, additional
8	appropriations become necessary that are not authorized or contemplated in
9	Section 3 of this Act and such events make it necessary that the Public
10	Service Commission - Utilities Division receives additional appropriations to
11	carry out the objectives of the agency, the Director of the Public Service
12	Commission is hereby authorized to request the approval of the Governor and
13	the Chief Fiscal Officer of the State, as hereinafter provided, for transfer
14	of the additional appropriations provided in Section 14 $\underline{9}$ to the
15	appropriations provided the Utilities Division by Section 3, but in no event
16	shall the transfers exceed the appropriations provided in Section 44 $\underline{9}$ of this
17	Act. Whenever the Director of the Public Service Commission deems it
18	necessary to establish additional appropriations as authorized herein, he
19	shall file with the Governor a written report accompanied by necessary
20	supporting documents setting forth the facts, justifications, and
21	circumstances that necessitate such appropriation. Upon receipt of such
22	reports and supporting documents, the Governor, or his designee, shall study
23	the same, and if he shall determine that such additional appropriations are
24	being sought in strict compliance with this Act, the Governor, after seeking
25	prior review by the Arkansas Legislative Council or the Joint Budget
26	Committee, may approve or modify such request for additional appropriations as
27	in his judgement he deems necessary, and shall forward a copy thereof to the
28	Chief Fiscal Officer of the State. Upon receipt thereof, the Chief Fiscal
29	Officer of the State shall direct the State Auditor to process said transfer
30	upon his books in accordance with the provisions as set out therein.
31	
32	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
34	RATES OF PAY. Due to the highly competitive job market conditions for utility
35	rate case professionals and the necessity of recruiting and retaining
36	qualified personnel, the Public Service Commission is authorized special rates

- of pay for current and new employees in the classification listed under subsection (a) below.
- 3 (a) Special rates may be authorized up to the maximum authorized for the 4 grade assigned the classification of a position for the following specific 5 classifications only:

7 Class

8	Code	Ti tl e	Grade
9	063Z	GENERAL COUNSEL	26
10	<u>827Z</u>	DATA PROCESSING CENTER MANAGER	26
11	009Z	PSC GAS AND WATER SECTION MANAGER	25
12	984Z	PSC TELECOMMUNICATIONS UTILITY SECTION MGR	25
13	R170	ATTORNEY SPECIALIST	25
14	R050	PSC RURAL LIAISON	24
15	A198	SENIOR RATE CASE ANALYST	24
16	A254	PUBLIC UTILITY AUDIT MANAGER	24
17	A200	PSC OPERATIONS MANAGER	24
18	R480	PSC CHIEF, QUALITY OF SERVICE	23
19	055Z	DATA PROCESSING MANAGER	23
20	R482	PSC CHIEF, PIPELINE SAFETY	22
21	A072	PUBLIC UTILITY AUDITOR SUPV	22
22	X456	PSC RATE CASE ENGINEER	22
23	A116	RATE ANALYST III	21
24	D036	SR PROGRAMMER ANALYST	21
25	D123	APPLICATIONS AND SYSTEMS ANALYST	21
26	A076	PUBLIC UTILITY AUDITOR II	20
27	A038	FINANCIAL ANALYST	20
28	D121	USER SUPPORT ANALYST	20
29	R133	AGENCY DIR RESEARCH & STATISTICS	20
30	X438	PSC UTILITY SERVICES SUPV	19
31	A080	RATE ANALYST II	19
32	X299	DOT CORROSION PROGRAM SPECIALIST	18
33	A074	PUBLIC UTILITY AUDITOR I	18
34	A078	RATE ANALYST I	18
35	R150	RESEARCH PROJECT ANALYST	19
36	A006	ACCOUNTING SUPERVISOR I	20

1	R264	MANAGEMENT PROJECT ANALYST I	18
2	D128	COMPUTER OPERATIONS SPECIALIST	17
3	X342	COMPLAINTS INVESTIGATION SUPV	17
4	X458	ENGINEER TECHNICIAN SUPV	17
5	X333	ENGINEER TECHNICIAN	16

- (b) A monthly report shall be made to the Arkansas Legislative Council describing all personnel transactions involving applications of any of the provisions of this Section.
- (c) This provision shall be in full force and effect for the biennium beginning July 1, 1997 1999, and ending June 30, 1999 2001.

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the appropriation authorized in Item (09) of Section 3 of this Act which remains at the close of the fiscal year ending June 30, 1998 2000, shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 1999 2001.

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the appropriation authorized for Building Repairs/Maintenance in Item (06) of Section 3 of this Act which remains at the close of the fiscal year ending June 30, 1998 2000, shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 1999 2001.

SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 16. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 17. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

SECTION 18. GENERAL REPEALER. All laws and parts of laws in conflict with this act are hereby repealed.

SECTION 19. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-second General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1999 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1999 could work irreparable harm upon the proper administration and provision of essential governmental programs.

Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1999.

/s/ Joint Budget Committee