

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999
4

As Engrossed: H3/17/99

A Bill

HOUSE BILL 1378

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY
11 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2001; AND FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE PHILLIPS COMMUNITY
15 COLLEGE OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 1999-2001 BIENNIUM."
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the Phillips Community College of the University of Arkansas for the 1999-2001
24 biennium, the following maximum number of regular employees whose salaries
25 shall be governed by the provisions of the Uniform Classification and
26 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
27 laws amendatory thereto. Provided, however, that any position to which a
28 specific maximum annual salary is set out herein in dollars, shall be exempt
29 from the provisions of said Uniform Classification and Compensation Act. All
30 persons occupying positions authorized herein are hereby governed by the
31 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
32 Code §21-5-101), or its successor.
33

34			Maximum Annual
35		Maximum	Salary Rate
36	Item	No. of	Fiscal Years

JKD053

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	No.	Title	Employees	1999-2000	2000-2001
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	Chancellor, Phillips Community Coll	1	\$102,250	\$105,113
5	(2)	Vice-Chancellor, Admi n. Services	1	\$91,855	\$94,428
6	(3)	Vice-Chancellor, Instruction	1	\$81,458	\$83,739
7	(4)	Dean of Occupational Education	1	\$78,164	\$80,353
8	(5)	Vice-Chancellor, Finance	1	\$76,258	\$78,394
9	(6)	Vice-Chancellor, Student Serv.	1	\$76,258	\$78,394
10	(7)	Dir. of Community Services	1	\$71,927	\$73,941
11	(8)	Director of Development	1	\$71,802	\$73,812
12	(9)	Counselor	7	\$61,755	\$63,485
13	(10)	Dir. of Institutional Research	1	\$58,481	\$60,118
14	(11)	Director of Instruc. Technology	1	\$58,010	\$59,635
15	(12)	Dir. of Computer Services	1	\$58,006	\$59,630
16	(13)	Director of Financial Aid	1	\$57,413	\$59,021
17	(14)	Director, Business/Ind. Training	1	\$57,413	\$59,021
18	(15)	Controller	1	\$56,621	\$58,207
19	(16)	Director of Disability Services	1	\$43,761	\$44,987
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
21		<u>CLASSIFIED POSITIONS</u>			
22	(17)	Computer Support Spec. II - Inst	1		GRADE 20
23	(18)	Program Coordinator	4		GRADE 20
24	(19)	Accountant	1		GRADE 18
25	(20)	Asst Registrar	1		GRADE 18
26	(21)	Financial Aid Officer II	2		GRADE 18
27	(22)	Personnel Assistant II - Inst	1		GRADE 18
28	(23)	Plant Maint Supervisor	2		GRADE 18
29	(24)	Administrative Assistant II	1		GRADE 17
30	(25)	Skilled Trades Worker	2		GRADE 17
31	(26)	Special Events Coordinator	1		GRADE 17
32	(27)	Publicity & Student Recruit Spec I	1		GRADE 16
33	(28)	Administrative Office Supv	1		GRADE 15
34	(29)	Asst Purchasing Agent	1		GRADE 15
35	(30)	Equipment Mechanic	1		GRADE 15
36	(31)	Payroll Officer	1		GRADE 15

1	(32)	Administrative Secretary	5		GRADE 14
2	(33)	Computer Technician I - Inst	1		GRADE 14
3	(34)	HE Public Safety Security Officer II	6		GRADE 14
4	(35)	Multi-Media Tech Controller I	1		GRADE 13
5	(36)	Secretary II	6		GRADE 13
6	(37)	Accounting Technician I	1		GRADE 12
7	(38)	Library Academic Technician II	1		GRADE 12
8	(39)	Registrar's Assistant	2		GRADE 12
9	(40)	Purchasing Assistant	1		GRADE 11
10	(41)	Secretary I	9		GRADE 11
11	(42)	Shipping & Receiving Clerk	1		GRADE 11
12	(43)	Clerk Typist	4		GRADE 10
13	(44)	Library Academic Tech I	1		GRADE 10
14	(45)	Reproduction Equipment Operator	1		GRADE 10
15	(46)	Switchboard Operator II	1		GRADE 09
16	(47)	Bldg/Equip Maint Repairman II	4		GRADE 08
17	(48)	Custodial Supervisor II	1		GRADE 08
18	(49)	Maint Worker I	3		GRADE 04
19	(50)	Custodial Worker I	20		GRADE 03
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
21		<u>ACADEMIC POSITIONS</u>			
22	(51)	Division Chairperson	9	\$71,057	\$73,047
23	(52)	Librarian	2	\$64,357	\$66,159
24	(53)	Asst. Librarian	1	\$39,621	\$40,730
25		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
26		<u>ACADEMIC POSITIONS</u>			
27	(54)	Faculty	67	\$53,726	\$55,230
28	(55)	Clinical Instructor	8	\$38,163	\$39,231
29	(56)	Part-Time Faculty	80	\$13,064	\$13,430
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
31		<u>NON-CLASSIFIED POSITIONS</u>			
32	(57)	Director of Food Service	1	\$50,882	\$52,307
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
34		<u>CLASSIFIED POSITIONS</u>			
35	(58)	Food Production Supervisor	1		GRADE 16
36	(59)	Food Service Worker I	<u>6</u>		GRADE 03

1	MAX. NO. OF EMPLOYEES	287		
2	<u>PHILLIPS COMMUNITY COLLEGE – DEWITT & STUTTGART</u>			
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(60) Vice Chancellor, AR County	1	\$74,763	\$76,857
6	(61) Counselor	1	\$61,755	\$63,485
7	(62) Director of Academic Computing	1	\$58,006	\$59,630
8	(63) Director, Business/Ind. Training	1	\$57,413	\$59,021
9	(64) Business Manager	1	\$57,413	\$59,021
10	(65) Director of Development, AR County	1	\$54,768	\$56,301
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>CLASSIFIED POSITIONS</u>			
13	(66) Computer Support Spec. II	1		GRADE 20
14	(67) Program Coordinator	2		GRADE 20
15	(68) Counselor I	2		GRADE 18
16	(69) Financial Aid Officer I	1		GRADE 16
17	(70) Accounting Technician II	1		GRADE 15
18	(71) Library Academic Tech II	2		GRADE 12
19	(72) Secretary I	2		GRADE 11
20	(73) Bldg./Equip. Maint. Rep. I	2		GRADE 06
21	(74) Custodial Supervisor I	2		GRADE 06
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
23	<u>ACADEMIC POSITIONS</u>			
24	(75) Division Chairperson	1	\$71,057	\$73,048
25	(76) Asst. Librarian	1	\$39,621	\$40,731
26	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
27	<u>ACADEMIC POSITIONS</u>			
28	(77) Faculty	20	\$53,726	\$55,230
29	(78) Part-Time Faculty	<u>20</u>	\$13,064	\$13,430
30	MAX. NO. OF EMPLOYEES	<u>63</u>		
31	TOTAL MAX. NO. OF EMPLOYEES	350		

32

33 SECTION 2. EXTRA HELP. There is hereby authorized, for the Phillips
34 Community College of the University of Arkansas for the 1999-2001 biennium,
35 the following maximum number of part-time or temporary employees, to be known
36 as "Extra Help", payable from funds appropriated herein for such purposes:

1 nine hundred (900) temporary or part-time employees, when needed, at rates of
 2 pay not to exceed those provided in the Uni form Classi fication and
 3 Compensation Act, or its successor, or this act for the appropriate
 4 cl assi fication.

5
 6 SECTION 3. APPROPRIATION - GENERAL REVENUE. There is hereby appropriated,
 7 to the Phillips Community College of the University of Arkansas, to be payable
 8 from the Phillips Community College of the University of Arkansas Fund, for
 9 personal services and operating expenses of the Phillips Community College of
 10 the University of Arkansas for the biennial period ending June 30, 2001, the
 11 following:

13 ITEM	FISCAL YEARS	
	14 NO.	
15 (01) REGULAR SALARIES	\$ 5,250,000	\$ 5,250,000
16 (02) PERSONAL SERV MATCHING	1,400,000	1,400,000
17 (03) MAINT. & GEN. OPERATION		
18 (A) OPER. EXPENSE	1,500,000	1,750,000
19 (B) CONF. & TRAVEL	0	0
20 (C) PROF. FEES	0	0
21 (D) CAP. OUTLAY	712,447	918,821
22 (E) DATA PROC.	0	0
23 (04) FUNDED DEPRECIATION	46,615	46,615
24 (05) PCC-STUTTGART	<u>150,000</u>	<u>150,000</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$ 9,059,062</u>	<u>\$ 9,515,436</u>

26
 27 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 28 the Phillips Community College of the University of Arkansas, to be payable
 29 from cash funds as defined by Arkansas Code 19-4-801 of the Phillips Community
 30 College of the University of Arkansas, for personal services and operating
 31 expenses of the Phillips Community College of the University of Arkansas for
 32 the biennial period ending June 30, 2001, the following:

34 ITEM	FISCAL YEARS	
	35 NO.	
36 (01) REGULAR SALARIES	\$ 3,500,000	\$ 3,500,000

1	(02)	EXTRA HELP	350,000	350,000
2	(03)	OVERTIME	100,000	100,000
3	(04)	PERSONAL SERV MATCHING	500,000	500,000
4	(05)	MAINT. & GEN. OPERATION		
5	(A)	OPER. EXPENSE	2,500,000	2,500,000
6	(B)	CONF. & TRAVEL	150,000	150,000
7	(C)	PROF. FEES	1,000,000	1,000,000
8	(D)	CAP. OUTLAY	3,000,000	3,000,000
9	(E)	DATA PROC.	500,000	500,000
10	(06)	CAPITAL IMPROVEMENTS	10,000,000	10,000,000
11	(07)	DEBT SERVICE	2,500,000	2,500,000
12	(08)	CONTINGENCY	<u>2,000,000</u>	<u>2,000,000</u>
13		TOTAL AMOUNT APPROPRIATED	<u>\$ 26,100,000</u>	<u>\$ 26,100,000</u>

14

15 SECTION 5. APPROPRIATION - DEWITT CAMPUS. There is hereby appropriated, to
 16 the Phillips Community College of the University of Arkansas, to be payable
 17 from the Phillips Community College of the University of Arkansas Fund, for
 18 personal services and operating expenses of the Phillips Community College of
 19 the University of Arkansas - DeWitt Campus for the biennial period ending June
 20 30, 2001, the following:

21

22	ITEM	FISCAL YEARS	
23	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
24	(01) REGULAR SALARIES	\$ 900,960	\$ 900,960
25	(02) PERSONAL SERV MATCHING	170,000	170,000
26	(03) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	160,000	160,000
28	(B) CONF. & TRAVEL	0	0
29	(C) PROF. FEES	0	0
30	(D) CAP. OUTLAY	0	0
31	(E) DATA PROC.	<u>0</u>	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,230,960</u>	<u>\$ 1,230,960</u>

33

34 SECTION 6. APPROPRIATIONS - CASH FUNDS - DEWITT CAMPUS. There is hereby
 35 appropriated, to the Phillips Community College of the University of Arkansas,
 36 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the

1 Phillips Community College of the University of Arkansas, for personal
 2 services and operating expenses of the Phillips Community College of the
 3 University of Arkansas - DeWitt Campus for the biennial period ending June 30,
 4 2001, the following:

5

6 ITEM		FISCAL YEARS	
7 NO.		1999-2000	2000-2001
8 (01)	REGULAR SALARIES	\$ 500,000	\$ 500,000
9 (02)	EXTRA HELP	100,000	100,000
10 (03)	OVERTIME	30,000	30,000
11 (04)	PERSONAL SERV MATCHING	100,000	100,000
12 (05)	MAINT. & GEN. OPERATION		
13 (A)	OPER. EXPENSE	100,000	100,000
14 (B)	CONF. & TRAVEL	50,000	50,000
15 (C)	PROF. FEES	50,000	50,000
16 (D)	CAP. OUTLAY	70,000	70,000
17 (E)	DATA PROC.	1,000,000	1,000,000
18 (06)	CAPITAL IMPROVEMENTS	5,000,000	5,000,000
19 (07)	CONTINGENCY	<u>500,000</u>	<u>500,000</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,500,000</u>	<u>\$ 7,500,000</u>

21

22 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 23 this act shall be limited to the appropriation for such agency and funds made
 24 available by law for the support of such appropriations; and the restrictions
 25 of the State Purchasing Law, the General Accounting and Budgetary Procedures
 26 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
 27 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
 28 successors, and other fiscal control laws of this State, where applicable, and
 29 regulations promulgated by the Department of Finance and Administration, as
 30 authorized by law, shall be strictly complied with in disbursement of said
 31 funds.

32

33 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 34 that any funds disbursed under the authority of the appropriations contained
 35 in this act shall be in compliance with the stated reasons for which this act
 36 was adopted, as evidenced by the Agency Requests, Executive Recommendations

1 and Legislative Recommendations contained in the budget manuals prepared by
2 the Department of Finance and Administration, letters, or summarized oral
3 testimony in the official minutes of the Arkansas Legislative Council or Joint
4 Budget Committee which relate to its passage and adoption.

5
6 SECTION 9. CODE. All provisions of this Act of a general and permanent
7 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
8 Code Revision Commission shall incorporate the same in the Code.

9
10 SECTION 10. SEVERABILITY. If any provision of this act or the application
11 thereof to any person or circumstance is held invalid, such invalidity shall
12 not affect other provisions or applications of the act which can be given
13 effect without the invalid provision or application, and to this end the
14 provisions of this act are declared to be severable.

15
16 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict with
17 this act are hereby repealed.

18
19 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
20 Eighty-second General Assembly, that the Constitution of the State of Arkansas
21 prohibits the appropriation of funds for more than a two (2) year period; that
22 the effectiveness of this Act on July 1, 1999 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the Regular Session, the delay in the effective
25 date of this Act beyond July 1, 1999 could work irreparable harm upon the
26 proper administration and provision of essential governmental programs.
27 Therefore, an emergency is hereby declared to exist and this Act being
28 necessary for the immediate preservation of the public peace, health and
29 safety shall be in full force and effect from and after July 1, 1999.

30
31 /s/ Joint Budget Committee