State of Arkansas 1 A Bill 2 82nd General Assembly 3 Regular Session, 1999 HOUSE BILL 1405 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE STATE PLANT BOARD FOR 10 THE BIENNIAL PERIOD ENDING JUNE 30, 2001; AND FOR 11 12 OTHER PURPOSES. " 13 Subtitle 14 "AN ACT FOR THE STATE PLANT BOARD 15 APPROPRIATION FOR THE 1999-2001 16 BI ENNI UM. " 17 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - ADMINISTRATION / PEST CONTROL. hereby established for the State Plant Board for the 1999-2001 biennium, the 23 24 following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas 25 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 26 Provided, however, that any position to which a specific maximum annual salary 27 28 is set out herein in dollars, shall be exempt from the provisions of said 29 Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular 30 31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 32 successor. 33 34 Maximum Annual 35 Salary Rate Maxi mum 36 No. of Fiscal Years Item Class

JKA047

HB1405

1	No.	Code	Title	Employees	1999-2000 2	2000-2001
2	(1)	9915	PLANT BOARD DIRECTOR	1	\$74,011	\$76,083
3	(2)	047Z	PLANT BOARD ASSISTANT DIRECTOR	1	GRADE	25
4	(3)	B012	CHEMI ST SUPERVI SOR	1	GRADE	23
5	(4)	913Z	PLANT BOARD DIRECTOR FEED/SEED	3	GRADE	23
6	(5)	050Z	PLANT BOARD DIRECTOR MARKETING	1	GRADE	23
7	(6)	051Z	PLANT BD DIR PLANT INDUSTRY	1	GRADE	23
8	(7)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
9	(8)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22
10	(9)	800A	ACCOUNTING SUPERVISOR II	1	GRADE	21
11	(10)	R202	ASST DIR FEED, FERT, PEST	4	GRADE	21
12	(11)	R286	PEST CONTROL MANAGER	1	GRADE	21
13	(12)	B042	PLANT BOARD SEED LAB MANAGER	1	GRADE	21
14	(13)	R214	SEED CERTIFICATION MANAGER	1	GRADE	21
15	(14)	A006	ACCOUNTING SUPERVISOR I	1	GRADE	20
16	(15)	B010	CHEMIST II	8	GRADE	20
17	(16)	Q096	PLANT BOARD FIELD SUPV	4	GRADE	20
18	(17)	B036	SEED ANALYST SUPERVISOR	1	GRADE	20
19	(18)	R030	ASST PERSONNEL MANAGER	1	GRADE	19
20	(19)	Q054	PEST CONTROL INSPECTOR SUPV	1	GRADE	19
21	(20)	Q160	PLANT BOARD AGRI SPECIALIST II	21	GRADE	19
22	(21)	A111	ACCOUNTANT	1	GRADE	18
23	(22)	B025	SEED ANALYST III	6	GRADE	18
24	(23)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE	17
25	(24)	Q052	PEST CONTROL INSPECTOR II	4	GRADE	17
26	(25)	B029	SEED ANALYST II	3	GRADE	16
27	(26)	A108	ACCOUNTING TECHNICIAN II	1	GRADE	15
28	(27)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE	15
29	(28)	A063	PAYROLL OFFICER	1	GRADE	15
30	(29)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE	15
31	(30)	K041	EXECUTIVE SECY/ADMINISTRATIVE SEC	Y 2	GRADE	14
32	(31)	B049	LABORATORY TECHNICIAN II	2	GRADE	13
33	(32)	K153	SECRETARY II	7	GRADE	13
34	(33)	K006	DATA ENTRY SPECIALIST	2	GRADE	10
35		MAX.	NO. OF EMPLOYEES	88		

SECTION 2. EXTRA HELP - ADMINISTRATION / PEST CONTROL. There is hereby authorized, for the State Plant Board for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty five (25) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate

 classification.

SECTION 3. APPROPRIATION - ADMINISTRATION / PEST CONTROL. There is hereby appropriated, to the State Plant Board, to be payable from the Plant Board Fund, for personal services and operating expenses of the State Plant Board for the biennial period ending June 30, 2001, the following:

15	ITEM		FI SCA	AL YEARS
16	NO.		1999-2000	2000-2001
17	(01) REGULAR SALARIES	\$	2, 786, 752	\$ 2,864,779
18	(02) EXTRA HELP		65,000	65,000
19	(03) PERSONAL SERV MATCHING		806, 708	821, 175
20	(04) OVERTIME		9,000	9, 000
21	(O5) MAINT. & GEN. OPERATION			
22	(A) OPER. EXPENSE		1, 269, 410	1, 269, 410
23	(B) CONF. & TRAVEL		28, 805	28, 805
24	(C) PROF. FEES		243, 510	243, 510
25	(D) CAP. OUTLAY		442,000	354, 000
26	(E) DATA PROC.		0	0
27	(06) PEST ERADICATION PROGRAM		1,000,000	1, 000, 000
28	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	6, 651, 185	<u>\$ 6,655,679</u>

SECTION 4. REGULAR SALARIES - BUREAU OF STANDARDS. There is hereby established for the State Plant Board - Bureau of Standards for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt

1 from the provisions of said Uniform Classification and Compensation Act. All

2 persons occupying positions authorized herein are hereby governed by the

3 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

4 Code §21-5-101), or its successor.

5

6					Maximum Annual
7				Maxi mum	Salary Rate
8	Item	Class	3	No. of	Fiscal Years
9	No.	Code	Title	Employees	1999-2000 2000-2001
10	(1)	7137	ARKANSAS BUREAU OF STANDARDS DIR	1	\$68, 645 \$70, 567
11	(2)	B012	CHEMI ST SUPERVI SOR	1	GRADE 23
12	(3)	B094	BUREAU OF STANDARDS LAB SUPV	1	GRADE 21
13	(4)	B010	CHEMIST II	5	GRADE 20
14	(5)	B063	METROLOGIST	1	GRADE 18
15	(6)	B071	MOISTURE METER LABORATORY TECH	1	GRADE 18
16	(7)	X412	WEIGHTS & MEASURES INVEST SUPV	1	GRADE 18
17	(8)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
18	(9)	Q035	LIQUIFIED PETROLEUM GAS TECHNICIA	.N 2	GRADE 16
19	(10)	Q112	PETROLEUM PROD TEST TECHNICIAN	1	GRADE 16
20	(11)	X411	WEIGHTS & MEASURES INVEST II	18	GRADE 16
21	(12)	Q049	MOISTURE METER INSPECTOR	1	GRADE 15
22	(13)	K153	SECRETARY II	2	GRADE 13
23		MAX.	NO. OF EMPLOYEES	36	

2425

26

27

28

29

SECTION 5. APPROPRIATION - BUREAU OF STANDARDS. There is hereby appropriated, to the State Plant Board, to be payable from the Plant Board Fund, for personal services and operating expenses of the State Plant Board - Bureau of Standards for the biennial period ending June 30, 2001, the following:

31	ITEM	FISCAL YEARS			
32	NO.	1999-2000 2000-200	<u>1</u>		
33	(01) REGULAR SALARIES	\$ 1,044,317 \$ 1,073,55	8		
34	(02) PERSONAL SERV MATCHING	309, 616 315, 02	9		
35	(O3) MAINT. & GEN. OPERATION				
36	(A) OPER. EXPENSE	281, 204 281, 20	4		

1	(B) CONF. & TRAVEL	6,000	6,000
2	(C) PROF. FEES	3, 500	3,500
3	(D) CAP. OUTLAY	139, 000	41, 600
4	(E) DATA PROC.	0	0
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,783,637</u> \$	1, 720, 89 <u>1</u>

SECTION 6. REGULAR SALARIES - SURVEY AND QUARANTINE. There is hereby established for the State Plant Board - Survey and Quarantine for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

19					Maximum Annual
20				Maxi mum	Salary Rate
21	Item	Class		No. of	Fiscal Years
22	No.	Code	Ti tl e	Employees	1999-2000 2000-2001
23	(1)	Q098	PLANT BOARD INSPECTION MANAGER	1	GRADE 21
24	(2)	Q160	PLANT BOARD AGRI SPECIALIST II	6	GRADE 19
25	(3)	B029	SEED ANALYST II	1	GRADE 16
26	(4)	K153	SECRETARY II	1	GRADE 13
27	(5)	K097	RECEPTI ONI ST	1	GRADE 10
28		MAX.	NO. OF EMPLOYEES	10	

SECTION 7. APPROPRIATION - SURVEY AND QUARANTINE. There is hereby appropriated, to the State Plant Board, to be payable from the Plant Board Fund, for personal services and operating expenses of the State Plant Board - Survey and Quarantine for the biennial period ending June 30, 2001, the following:

I TEM FI SCAL YEARS

1	NO.		1999-2000		2000-2001
2	(01)	REGULAR SALARIES	\$ 276, 910	\$	284, 665
3	(02)	PERSONAL SERV MATCHING	83, 564		84, 999
4	(03)	MAINT. & GEN. OPERATION			
5		(A) OPER. EXPENSE	172, 499		172, 499
6		(B) CONF. & TRAVEL	800		800
7		(C) PROF. FEES	0		0
8		(D) CAP. OUTLAY	0		0
9		(E) DATA PROC.	0		0
10	(04)	BOLL WEEVIL PROGRAM	 30,000	_	30,000
11		TOTAL AMOUNT APPROPRIATED	\$ 563, 773	\$	<u>572, 963</u>

 SECTION 8. REGULAR SALARIES - PUBLIC GRAIN WAREHOUSE INSPECTION PROGRAM.

There is hereby established for the State Plant Board - Public Grain Warehouse Inspection Program for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

25					Maxi mum	Annual
26				Maxi mum	Sal ary	Rate
27	Item	CI ass		No. of	Fi scal	Years
28	No.	Code	Title	Empl oyees	1999-2000	2000-2001
29	(1)	Q110	MGR GRAIN WRHSE & CATFISH PROC SI	ECT 1	GRAD	DE 21
30	(2)	A118	GRAIN FIELD AUDITOR	3	GRAD	E 18
31	(3)	K041	EXECUTIVE SECY/ADMINISTRATIVE SEC	CY <u>1</u>	GRAD	E 14
32		MAX.	NO. OF EMPLOYEES	5		

SECTION 9. APPROPRIATION - PUBLIC GRAIN WAREHOUSE INSPECTION PROGRAM. There is hereby appropriated, to the State Plant Board, to be payable from the Plant Board Fund, for personal services and operating expenses of the State Plant

Board - Public Grain Warehouse Inspection Program for the biennial period ending June 30, 2001, the following:

4	ITEM	FISCAL YEARS				
5	NO.	1999-2000 2000-	2001			
6	(01) REGULAR SALARIES	\$ 130, 261 \$ 133	, 907			
7	(02) PERSONAL SERV MATCHING	40, 263 40	, 940			
8	(O3) MAINT. & GEN. OPERATION					
9	(A) OPER. EXPENSE	67, 935 67	, 935			
10	(B) CONF. & TRAVEL	4, 613 4	, 613			
11	(C) PROF. FEES	1, 200 1	, 200			
12	(D) CAP. OUTLAY	3, 200 3	, 200			
13	(E) DATA PROC.	0	0			
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 247, 472</u> <u>\$ 251</u>	<u>, 795</u>			

SECTION 10. REGULAR SALARIES - PESTICIDE SURVEILLANCE. There is hereby established for the State Plant Board - Pesticide Surveillance for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

28				Maximum Annual
29			Maxi mum	Salary Rate
30	Item	Class	No. of	Fiscal Years
31	No.	Code Title	Employees	1999-2000 2000-2001
32	(1)	Q160 PLANT BOARD AGRI SPECIAL	_IST II5	GRADE 19
33		MAX. NO. OF EMPLOYEES	5	

SECTION 11. APPROPRIATION - PESTICIDE SURVEILLANCE. There is hereby appropriated, to the State Plant Board, to be payable from the Plant Board

- 1 Fund, for personal services and operating expenses of the State Plant Board -
- 2 Pesticide Surveillance for the biennial period ending June 30, 2001, the
- 3 following:

5	ITEM	FISCAL YEARS				
6	NO.	1999-2	000	2000-2001		
7	(01) REGULAR SALARIES	\$ 142,	024 \$	146, 000		
8	(02) PERSONAL SERV MATCHING	42,	143	43, 179		
9	(O3) MAINT. & GEN. OPERATION					
10	(A) OPER. EXPENSE	50,	966	50, 966		
11	(B) CONF. & TRAVEL	6, (000	6,000		
12	(C) PROF. FEES		0	0		
13	(D) CAP. OUTLAY	23,	100	23, 400		
14	(E) DATA PROC.		0	0		
15	TOTAL AMOUNT APPROPRIATED	\$ 264,	<u>333</u> <u>\$</u>	269, 545		

SECTION 12. REGULAR SALARIES - APIARY. There is hereby established for the State Plant Board - Apiary for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

29					Maxi mum	Annual
30				Maxi mum	Salary	Rate
31	Item	CI ass	5	No. of	Fi scal	Years
32	No.	Code	Title	Empl oyees	1999-2000	2000-2001
33	(1)	Q098	PLANT BOARD INSPECTION MANAGER	1	GRAD	E 21
34	(2)	Q031	APIARY INSPECTOR	2	GRAD	E 16
35	(3)	K041	EXECUTIVE SECY/ADMINISTRATIVE SEC	Y <u>1</u>	GRAD	E 14
36		MAX.	NO. OF EMPLOYEES	4		

 SECTION 13. EXTRA HELP - APIARY. There is hereby authorized, for the State Plant Board - Apiary for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

 SECTION 14. APPROPRIATION - APIARY. There is hereby appropriated, to the State Plant Board, to be payable from the Plant Board Fund, for personal services and operating expenses of the State Plant Board - Apiary for the biennial period ending June 30, 2001, the following:

15	ITEM	FISCAL YEARS		
16	NO.		1999-2000	2000-2001
17	(01) REGULAR SALARIES	\$	99, 469	\$ 102, 254
18	(02) EXTRA HELP		12,000	12,000
19	(03) PERSONAL SERV MATCHING		32, 253	32, 767
20	(O4) MAINT. & GEN. OPERATION			
21	(A) OPER. EXPENSE		50, 119	50, 119
22	(B) CONF. & TRAVEL		2, 400	2, 400
23	(C) PROF. FEES		0	0
24	(D) CAP. OUTLAY		3, 200	3, 200
25	(E) DATA PROC.		0	0
26	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	199, 441	<u>\$ 202,740</u>

SECTION 15. APPROPRIATION - FIRE ANT COST SHARING PROGRAM. There is hereby appropriated, to the State Plant Board, to be payable from the Plant Board Fund, for operating expenses of the State Plant Board - Fire Ant Cost Sharing Program for the biennial period ending June 30, 2001, the following:

33	ITEM	FISCAL YEARS	
34	NO.	1999-2000	2000-2001
35	(O1) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	28, 500	28, 500

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 28,500</u>	<u>\$ 28,500</u>

SECTION 16. APPROPRIATION - REFUNDS/TRANSFERS. There is hereby appropriated, to the State Plant Board, to be payable from the cash funds as defined by Arkansas Code 19-4-801, for refunds and transfers to the State Treasury by the State Plant Board for the biennial period ending June 30, 2001, the following:

13 I TEM FI SCAL YEARS

14 NO. 1999-2000 2000-2001

15 (01) REFUNDS/TRANSFERS TO TREASURY \$ 6,765,100 \$ 6,765,100

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - PEST ERADICATION. During either fiscal year of the 1999-2001 Biennium, if the State Plant Board determines that the demands of pest eradication efforts require additional personnel expenses, with the approval of the Chief Fiscal Officer of the State and review by the Legislative Council, appropriations may be transferred from the Pest Eradication Program special line item to the line items for Regular Salaries, Extra Help, Overtime, and Personal Services Matching.

SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

1 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly 2 that any funds disbursed under the authority of the appropriations contained 3 in this act shall be in compliance with the stated reasons for which this act 4 was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by 5 the Department of Finance and Administration, letters, or summarized oral 6 7 testimony in the official minutes of the Arkansas Legislative Council or Joint 8 Budget Committee which relate to its passage and adoption. 9 SECTION 20. CODE. All provisions of this Act of a general and permanent 10 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas 12

11

Code Revision Commission shall incorporate the same in the Code.

13 14

15

16

17

SECTION 21. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

18 19 20

SECTION 22. GENERAL REPEALER. All laws and parts of laws in conflict with this act are hereby repealed.

21 22 23

24

25

26 27

28

29 30

31

32

SECTION 23. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-second General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1999 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1999 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1999.

33 34

35