

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas  
2 82nd General Assembly  
3 Regular Session, 1999  
4

*As Engrossed: H2/15/99*

# A Bill

HOUSE BILL 1407

5 By: Joint Budget Committee  
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## For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
11 COMMUNITY COLLEGE AT HOPE FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2001; AND FOR OTHER PURPOSES."

## Subtitle

15 "AN ACT FOR THE UNIVERSITY OF ARKANSAS  
16 COMMUNITY COLLEGE AT HOPE APPROPRIATION  
17 FOR THE 1999-2001 BIENNIUM."  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
23 the University of Arkansas Community College at Hope for the 1999-2001  
24 biennium, the following maximum number of regular employees whose salaries  
25 shall be governed by the provisions of the Uniform Classification and  
26 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all  
27 laws amendatory thereto. Provided, however, that any position to which a  
28 specific maximum annual salary is set out herein in dollars, shall be exempt  
29 from the provisions of said Uniform Classification and Compensation Act. All  
30 persons occupying positions authorized herein are hereby governed by the  
31 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
32 Code §21-5-101), or its successor.  
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		Maximum Annual
	Maximum	Salary Rate
Item	No. of	Fiscal Years

\*JKD056\*

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No.	Title	Employees	1999-2000	2000-2001
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chanc., UA Community Coll. at Hope	1	\$102,250	\$105,113
(2)	Vice-Chanc. for Academic Affairs	1	\$81,458	\$83,739
(3)	Vice-Chanc. for Admi n. Services	1	\$81,458	\$83,739
(4)	Vice Chanc. for Student Services	1	\$76,258	\$78,394
(5)	Counselor	4	\$61,755	\$63,485
(6)	Coord. Cont Ed & Bus Outrch.	1	\$59,141	\$60,798
(7)	Dir. of Public Relations/Marketing	1	\$59,141	\$60,798
(8)	Registrar	1	\$59,141	\$60,798
(9)	Dir. of Planning & Assessment	1	\$58,481	\$60,118
(10)	Dir of Computer Services	1	\$57,963	\$59,587
(11)	Dir Business & Ind Training	1	\$57,413	\$59,021
(12)	Director of Financial Aid	1	\$57,413	\$59,021
(13)	Business Manager	1	\$56,621	\$58,207
(14)	Director of Development	1	\$54,768	\$56,301
(15)	Dir. of Admi ssi ons	1	\$53,771	\$55,277
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(16)	Program Coordinator	2		GRADE 20
(17)	DP Network Manager I - Inst	1		GRADE 20
(18)	Financial Aid Officer II	2		GRADE 18
(19)	Accountant	1		GRADE 18
(20)	Plant Maintenance Supervisor	2		GRADE 18
(21)	Skilled Trades Worker	1		GRADE 17
(22)	Publicity & Information Specialist	1		GRADE 17
(23)	Assistant Purchasing Agent	1		GRADE 15
(24)	Payroll Officer	1		GRADE 15
(25)	Computer Lab Tech II	3		GRADE 15
(26)	Administrative Asst I	1		GRADE 15
(27)	Accounting Technician II	2		GRADE 15
(28)	Administrative Secretary	3		GRADE 14
(29)	Secretary II	6		GRADE 13
(30)	HE Public Safety Security Officer I	2		GRADE 12
(31)	Library Academic Tech II	2		GRADE 12

1	(32) Secretary I	6		GRADE 11
2	(33) Clerk Typist	4		GRADE 10
3	(34) Bldg/Equip Maint Repairman II	4		GRADE 08
4	(35) Snackbar Operator	2		GRADE 05
5	(36) Custodial Worker II	10		GRADE 04
6	(37) Custodial Worker I	4		GRADE 03
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>ACADEMIC POSITIONS</u>			
9	(38) Librarian	1	\$64,357	\$66,159
10	(39) Instructor - Nursing/Resp. Therapy	8	\$58,175	\$59,804
11	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(40) Faculty	67	\$53,726	\$55,230
14	(41) Part-Time Faculty	55	\$13,064	\$13,430
15	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
16	<u>NON-CLASSIFIED POSITIONS</u>			
17	(42) Director of Food Service	<u>1</u>	\$50,882	\$52,307
18	MAX. NO. OF EMPLOYEES	211		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Hope for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from the University of Arkansas Community College at Hope Fund, for personal services and operating expenses of the University of Arkansas Community College at Hope for the biennial period ending June 30, 2001, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>

1	(01)	REGULAR SALARIES	\$	3,465,000	\$	3,617,883
2	(02)	EXTRA HELP		75,000		78,309
3	(03)	PERSONAL SERV MATCHING		1,039,000		1,085,000
4	(04)	MAINT. & GEN. OPERATION				
5	(A)	OPER. EXPENSE		850,000		888,000
6	(B)	CONF. & TRAVEL		0		0
7	(C)	PROF. FEES		0		0
8	(D)	CAP. OUTLAY		242,060		252,588
9	(E)	DATA PROC.		0		0
10	(05)	FUNDED DEPRECIATION		<u>11,337</u>		<u>11,337</u>
11		TOTAL AMOUNT APPROPRIATED	\$	<u>5,682,397</u>	\$	<u>5,933,117</u>

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13 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 14 the University of Arkansas Community College at Hope, to be payable from cash  
 15 funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 16 Community College at Hope, for personal services and operating expenses of the  
 17 University of Arkansas Community College at Hope for the biennial period  
 18 ending June 30, 2001, the following:

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20	ITEM		FISCAL YEARS			
21	NO.		1999-2000	2000-2001		
22	(01)	REGULAR SALARIES	\$	700,000	\$	700,000
23	(02)	EXTRA HELP		100,000		100,000
24	(03)	PERSONAL SERV MATCHING		500,000		500,000
25	(04)	MAINT. & GEN. OPERATION				
26	(A)	OPER. EXPENSE		550,000		550,000
27	(B)	CONF. & TRAVEL		150,000		150,000
28	(C)	PROF. FEES		15,000		15,000
29	(D)	CAP. OUTLAY		500,000		500,000
30	(E)	DATA PROC.		0		0
31	(05)	CAPITAL IMPROVEMENTS		5,000,000		5,000,000
32	(06)	DEBT SERVICE		450,000		450,000
33	(07)	FUND TRANSFER/REFUNDS/ INVESTMENTS		1,000,000		1,000,000
34	(08)	PROMOTIONAL ITEMS		20,000		20,000
35	(09)	CONTINGENCY		<u>3,000,000</u>		<u>3,000,000</u>
36		TOTAL AMOUNT APPROPRIATED	\$	<u>11,985,000</u>	\$	<u>11,985,000</u>

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SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the University of Arkansas Community College at Hope shall be to combat illiteracy and to provide industrial training in the work place.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 9. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

1 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with  
2 this act are hereby repealed.

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4 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the  
5 Eighty-second General Assembly, that the Constitution of the State of Arkansas  
6 prohibits the appropriation of funds for more than a two (2) year period; that  
7 the effectiveness of this Act on July 1, 1999 is essential to the operation of  
8 the agency for which the appropriations in this Act are provided, and that in  
9 the event of an extension of the Regular Session, the delay in the effective  
10 date of this Act beyond July 1, 1999 could work irreparable harm upon the  
11 proper administration and provision of essential governmental programs.  
12 Therefore, an emergency is hereby declared to exist and this Act being  
13 necessary for the immediate preservation of the public peace, health and  
14 safety shall be in full force and effect from and after July 1, 1999.

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16 /s/ Joint Budget Committee  
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