

1 State of Arkansas  
2 82nd General Assembly  
3 Regular Session, 1999  
4

# A Bill

HOUSE BILL 1451

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE MID-SOUTH COMMUNITY  
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001;  
12 AND FOR OTHER PURPOSES. "

## Subtitle

14 "AN ACT FOR THE MID-SOUTH COMMUNITY  
15 COLLEGE APPROPRIATION FOR THE 1999-2001  
16 BIENN IUM. "  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
23 the Mid-South Community College for the 1999-2001 biennium, the following  
24 maximum number of regular employees whose salaries shall be governed by the  
25 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
26 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
27 Provided, however, that any position to which a specific maximum annual salary  
28 is set out herein in dollars, shall be exempt from the provisions of said  
29 Uniform Classification and Compensation Act. All persons occupying positions  
30 authorized herein are hereby governed by the provisions of the Regular  
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
32 successor.  
33

	Maximum No. of	Maximum Annual Salary Rate Fiscal Years
36 Item		

\*JKD076\*

1	No.	Title	Employees	1999-2000	2000-2001
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	President, Mid-South CC	1	\$102,250	\$105,113
5	(2)	Chief Academic Officer	1	\$81,458	\$83,739
6	(3)	Chief Fiscal Officer	1	\$76,258	\$78,394
7	(4)	Chief Student Officer	1	\$76,258	\$78,394
8	(5)	Dir. of Adm'n. Services	1	\$63,407	\$65,183
9	(6)	Director of Evening College	1	\$62,910	\$64,672
10	(7)	Counselor	2	\$61,755	\$63,485
11	(8)	Dir. of Workforce Dev.	1	\$59,141	\$60,798
12	(9)	Director of Adult Education	1	\$59,141	\$60,798
13	(10)	Registrar	1	\$59,141	\$60,798
14	(11)	Dir. of PR & Marketing	1	\$59,141	\$60,798
15	(12)	Dir. of Planning & Assessment	1	\$58,481	\$60,119
16	(13)	Director of Computer Services	1	\$57,963	\$59,587
17	(14)	Director of Financial Aid	1	\$57,413	\$59,021
18	(15)	Business Manager	1	\$56,621	\$58,207
19	(16)	Director of Physical Plant	1	\$54,592	\$56,121
20	(17)	Administrator of Grants & Contracts	1	\$50,921	\$52,346
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22		<u>CLASSIFIED POSITIONS</u>			
23	(18)	Program Coordinator	1		GRADE 20
24	(19)	Applications Programmer II - Inst	1		GRADE 19
25	(20)	Accountant	1		GRADE 18
26	(21)	Assistant Registrar	1		GRADE 18
27	(22)	Financial Aid Officer II	1		GRADE 18
28	(23)	Personnel Assistant II	1		GRADE 18
29	(24)	Publicity & Information Specialist	1		GRADE 17
30	(25)	Skilled Trades Worker	3		GRADE 17
31	(26)	Accounting Technician II	3		GRADE 15
32	(27)	Administrative Assistant I	1		GRADE 15
33	(28)	Assistant Purchasing Agent	1		GRADE 15
34	(29)	Equipment Mechanic	1		GRADE 15
35	(30)	Landscape Supervisor I	1		GRADE 15
36	(31)	Payroll Officer	1		GRADE 15

1	(32) Administrative Secretary	2	GRADE 14	
2	(33) HE Public Safety Security Officer II	2	GRADE 14	
3	(34) Personnel Assistant I - Inst.	1	GRADE 14	
4	(35) Secretary II	4	GRADE 13	
5	(36) Work Study Coordinator	1	GRADE 13	
6	(37) Library Academic Tech II	2	GRADE 12	
7	(38) Registrar's Assistant	1	GRADE 12	
8	(39) Apprentice Tradesman	2	GRADE 11	
9	(40) Secretary I	3	GRADE 11	
10	(41) Shipping & Receiving Clerk	1	GRADE 11	
11	(42) Bldg/Equip Maint Repairman II	4	GRADE 08	
12	(43) Equipment Operator	1	GRADE 08	
13	(44) Maintenance Worker II	4	GRADE 05	
14	(45) Custodial Worker II	4	GRADE 04	
15	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16	<u>ACADEMIC POSITIONS</u>			
17	(46) Division Chairperson	4	\$71,057	\$73,048
18	(47) Librarian	1	\$64,357	\$66,159
19	(48) Instructor - Nursing/Resp. Therapy	2	\$58,175	\$59,805
20	(49) Special Instructor	6	\$40,417	\$41,549
21	(50) Assistant Librarian	1	\$39,621	\$40,731
22	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
23	<u>ACADEMIC POSITIONS</u>			
24	(51) Faculty	60	\$53,726	\$55,230
25	(52) Part-Time Faculty	<u>100</u>	\$13,064	\$13,430
26	MAX. NO. OF EMPLOYEES	242		

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

29 Mid-South Community College for the 1999-2001 biennium, the following maximum

30 number of part-time or temporary employees, to be known as "Extra Help",

31 payable from funds appropriated herein for such purposes: two hundred (200)

32 temporary or part-time employees, when needed, at rates of pay not to exceed

33 those provided in the Uniform Classification and Compensation Act, or its

34 successor, or this act for the appropriate classification.

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36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

1 to the Mid-South Community College, to be payable from the Mid-South Community  
 2 College Fund, for personal services and operating expenses of the Mid-South  
 3 Community College for the biennial period ending June 30, 2001, the following:

ITEM		FISCAL YEARS	
NO.		1999-2000	2000-2001
(01)	REGULAR SALARIES	\$ 2,900,000	\$ 3,100,000
(02)	EXTRA HELP	60,000	60,000
(03)	PERSONAL SERV MATCHING	800,000	800,000
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	771,856	768,119
(B)	CONF. & TRAVEL	30,000	30,000
(C)	PROF. FEES	0	0
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	0	0
(05)	FUNDED DEPRECIATION	<u>11,949</u>	<u>11,949</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,573,805</u>	<u>\$ 4,770,068</u>

19 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 20 the Mid-South Community College, to be payable from cash funds as defined by  
 21 Arkansas Code 19-4-801 of the Mid-South Community College, for personal  
 22 services and operating expenses of the Mid-South Community College for the  
 23 biennial period ending June 30, 2001, the following:

ITEM		FISCAL YEARS	
NO.		1999-2000	2000-2001
(01)	REGULAR SALARIES	\$ 2,000,000	\$ 2,000,000
(02)	EXTRA HELP	400,000	400,000
(03)	OVERTIME	50,000	50,000
(04)	PERSONAL SERV MATCHING	700,000	700,000
(05)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	1,200,000	1,200,000
(B)	CONF. & TRAVEL	80,000	80,000
(C)	PROF. FEES	120,000	120,000
(D)	CAP. OUTLAY	1,000,000	1,000,000
(E)	DATA PROC.	0	0

1	(06) CAPITAL IMPROVEMENTS	5,500,000	5,500,000
2	(07) DEBT SERVICE	200,000	200,000
3	(08) CONTINGENCY	<u>5,000,000</u>	<u>5,000,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,250,000</u>	<u>\$ 16,250,000</u>

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6 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
 7 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A  
 8 high priority of Mid-South Community College shall be to combat illiteracy and  
 9 to provide industrial training in the work place.

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11 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by  
 12 this act shall be limited to the appropriation for such agency and funds made  
 13 available by law for the support of such appropriations; and the restrictions  
 14 of the State Purchasing Law, the General Accounting and Budgetary Procedures  
 15 Law, the Revenue Stabilization Law, the Regular Salary Procedures and  
 16 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their  
 17 successors, and other fiscal control laws of this State, where applicable, and  
 18 regulations promulgated by the Department of Finance and Administration, as  
 19 authorized by law, shall be strictly complied with in disbursement of said  
 20 funds.

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22 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 23 that any funds disbursed under the authority of the appropriations contained  
 24 in this act shall be in compliance with the stated reasons for which this act  
 25 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 26 and Legislative Recommendations contained in the budget manuals prepared by  
 27 the Department of Finance and Administration, letters, or summarized oral  
 28 testimony in the official minutes of the Arkansas Legislative Council or Joint  
 29 Budget Committee which relate to its passage and adoption.

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31 SECTION 8. CODE. All provisions of this Act of a general and permanent  
 32 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
 33 Code Revision Commission shall incorporate the same in the Code.

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35 SECTION 9. SEVERABILITY. If any provision of this act or the application  
 36 thereof to any person or circumstance is held invalid, such invalidity shall

1 not affect other provisions or applications of the act which can be given  
2 effect without the invalid provision or application, and to this end the  
3 provisions of this act are declared to be severable.

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5 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with  
6 this act are hereby repealed.

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8 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the  
9 Eighty-second General Assembly, that the Constitution of the State of Arkansas  
10 prohibits the appropriation of funds for more than a two (2) year period; that  
11 the effectiveness of this Act on July 1, 1999 is essential to the operation of  
12 the agency for which the appropriations in this Act are provided, and that in  
13 the event of an extension of the Regular Session, the delay in the effective  
14 date of this Act beyond July 1, 1999 could work irreparable harm upon the  
15 proper administration and provision of essential governmental programs.  
16 Therefore, an emergency is hereby declared to exist and this Act being  
17 necessary for the immediate preservation of the public peace, health and  
18 safety shall be in full force and effect from and after July 1, 1999.