

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas  
2 82nd General Assembly  
3 Regular Session, 1999  
4

*As Engrossed: H2/15/99*

# A Bill

HOUSE BILL 1453

5 By: Joint Budget Committee  
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## For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE OZARKA TECHNICAL  
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001;  
12 AND FOR OTHER PURPOSES. "  
13

## Subtitle

14 "AN ACT FOR THE OZARKA TECHNICAL  
15 COLLEGE APPROPRIATION FOR THE 1999-2001  
16 BIENNIUM. "  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
23 the Ozarka Technical College for the 1999-2001 biennium, the following maximum  
24 number of regular employees whose salaries shall be governed by the provisions  
25 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201  
26 et seq.), or its successor, and all laws amendatory thereto. Provided,  
27 however, that any position to which a specific maximum annual salary is set  
28 out herein in dollars, shall be exempt from the provisions of said Uniform  
29 Classification and Compensation Act. All persons occupying positions  
30 authorized herein are hereby governed by the provisions of the Regular  
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
32 successor.  
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34			Maximum Annual
35		Maximum	Salary Rate
36	Item	No. of	Fiscal Years

\*JKD075\*

	No.	Title	Employees	1999-2000	2000-2001
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	President, Ozarka Technical College	1	\$102,250	\$105,113
5	(2)	Chief Academic Officer	1	\$81,458	\$83,739
6	(3)	Chief Fiscal Officer	1	\$76,258	\$78,394
7	(4)	Chief Student Officer	1	\$76,258	\$78,394
8	(5)	Coord. of Cont. Ed. & Bus. Outreach	1	\$59,142	\$60,798
9	(6)	Registrar	1	\$59,142	\$60,798
10	(7)	Dir. of Planning & Assessment	1	\$58,481	\$60,119
11	(8)	Director of Financial Aid	1	\$57,413	\$59,021
12	(9)	Business Manager	1	\$56,621	\$58,206
13	(10)	Director of Child Care	1	\$33,104	\$34,031
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15		<u>CLASSIFIED POSITIONS</u>			
16	(11)	Accounting Supervisor I	1	GRADE 20	
17	(12)	Counselor II	2	GRADE 20	
18	(13)	DP Network Manager I - Inst	1	GRADE 20	
19	(14)	Program Coordinator	1	GRADE 20	
20	(15)	Applications Programmer II - Inst	1	GRADE 19	
21	(16)	Financial Aid Officer II	1	GRADE 18	
22	(17)	Plant Maintenance Supervisor	1	GRADE 18	
23	(18)	Administrative Assistant II	2	GRADE 17	
24	(19)	Multimedia Specialist	1	GRADE 17	
25	(20)	Skilled Trades Worker	1	GRADE 17	
26	(21)	Accounting Technician II	2	GRADE 15	
27	(22)	Assistant Purchasing Agent	1	GRADE 15	
28	(23)	Payroll Officer	1	GRADE 15	
29	(24)	Administrative Secretary	2	GRADE 14	
30	(25)	Personnel Assistant I - Inst	1	GRADE 14	
31	(26)	Secretary II	4	GRADE 13	
32	(27)	Library Academic Tech II	1	GRADE 12	
33	(28)	Secretary I	4	GRADE 11	
34	(29)	Bldg/Equip Maint Repairman II	2	GRADE 08	
35	(30)	Custodial Worker II	2	GRADE 04	
36	(31)	Watchman	2	GRADE 03	

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ACADEMIC POSITIONS</u>			
3	(32) Division Chairperson	2	\$71,057	\$73,048
4	(33) Librarian	1	\$64,357	\$66,159
5	(34) Director of Adult Education	1	\$59,142	\$60,798
6	(35) Instructor - Nursing/Resp. Therapy	5	\$58,175	\$59,805
7	(36) Special Instructor	3	\$40,418	\$41,549
8	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10	(37) Faculty	30	\$53,726	\$55,230
11	(38) Part-Time Faculty	60	\$13,064	\$13,430
12	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
13	<u>CLASSIFIED POSITIONS</u>			
14	(39) Care Giver III	2		GRADE 12
15	(40) Baker II	1		GRADE 10
16	(41) Cook I	1		GRADE 08
17	(42) Food Service Worker II	2		GRADE 05
18	(43) Care Giver I	<u>2</u>		GRADE 04
19	MAX. NO. OF EMPLOYEES	154		

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 22 Ozarka Technical College for the 1999-2001 biennium, the following maximum  
 23 number of part-time or temporary employees, to be known as "Extra Help",  
 24 payable from funds appropriated herein for such purposes: sixty (60)  
 25 temporary or part-time employees, when needed, at rates of pay not to exceed  
 26 those provided in the Uniform Classification and Compensation Act, or its  
 27 successor, or this act for the appropriate classification.

29 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 30 to the Ozarka Technical College, to be payable from the Ozarka Technical  
 31 College Fund, for personal services and operating expenses of the Ozarka  
 32 Technical College for the biennial period ending June 30, 2001, the following:

34	ITEM	FISCAL YEARS	
35	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
36	(01) REGULAR SALARIES	\$ 1,770,974	\$ 1,822,603

1	(02)	EXTRA HELP	75,000	75,000
2	(03)	OVERTIME	100	100
3	(04)	PERSONAL SERV MATCHING	513,172	538,316
4	(05)	MAINT. & GEN. OPERATION		
5	(A)	OPER. EXPENSE	890,868	901,135
6	(B)	CONF. & TRAVEL	7,500	7,500
7	(C)	PROF. FEES	98,786	98,786
8	(D)	CAP. OUTLAY	50,000	50,000
9	(E)	DATA PROC.	0	0
10	(06)	FUNDED DEPRECIATION	9,223	9,223
11	(07)	CONSTRUCTION	<u>73,396</u>	<u>131,334</u>
12		TOTAL AMOUNT APPROPRIATED	<u>\$ 3,489,019</u>	<u>\$ 3,633,997</u>

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14 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 15 the Ozarka Technical College, to be payable from cash funds as defined by  
 16 Arkansas Code 19-4-801 of the Ozarka Technical College, for personal services  
 17 and operating expenses of the Ozarka Technical College for the biennial period  
 18 ending June 30, 2001, the following:

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20	ITEM	FISCAL YEARS	
21	NO.	1999-2000	2000-2001
22	(01) REGULAR SALARIES	\$ 750,000	\$ 775,000
23	(02) EXTRA HELP	50,000	50,000
24	(03) OVERTIME	1,000	1,000
25	(04) PERSONAL SERV MATCHING	181,200	186,100
26	(05) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	900,000	925,000
28	(B) CONF. & TRAVEL	25,000	27,500
29	(C) PROF. FEES	25,000	25,000
30	(D) CAP. OUTLAY	175,000	185,000
31	(E) DATA PROC.	10,000	10,000
32	(06) CAPITAL IMPROVEMENTS	200,000	200,000
33	(07) DEBT SERVICE	30,000	30,000
34	(08) CONTINGENCY	<u>5,150,000</u>	<u>5,150,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,497,200</u>	<u>\$ 7,564,600</u>

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1 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
2 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A  
3 high priority of the Ozarka Technical College shall be to combat illiteracy  
4 and to provide industrial training in the work place.

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6 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by  
7 this act shall be limited to the appropriation for such agency and funds made  
8 available by law for the support of such appropriations; and the restrictions  
9 of the State Purchasing Law, the General Accounting and Budgetary Procedures  
10 Law, the Revenue Stabilization Law, the Regular Salary Procedures and  
11 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their  
12 successors, and other fiscal control laws of this State, where applicable, and  
13 regulations promulgated by the Department of Finance and Administration, as  
14 authorized by law, shall be strictly complied with in disbursement of said  
15 funds.

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17 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
18 that any funds disbursed under the authority of the appropriations contained  
19 in this act shall be in compliance with the stated reasons for which this act  
20 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
21 and Legislative Recommendations contained in the budget manuals prepared by  
22 the Department of Finance and Administration, letters, or summarized oral  
23 testimony in the official minutes of the Arkansas Legislative Council or Joint  
24 Budget Committee which relate to its passage and adoption.

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26 SECTION 8. CODE. All provisions of this Act of a general and permanent  
27 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
28 Code Revision Commission shall incorporate the same in the Code.

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30 SECTION 9. SEVERABILITY. If any provision of this act or the application  
31 thereof to any person or circumstance is held invalid, such invalidity shall  
32 not affect other provisions or applications of the act which can be given  
33 effect without the invalid provision or application, and to this end the  
34 provisions of this act are declared to be severable.

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36 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with

1 this act are hereby repealed.

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3 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the  
4 Eighty-second General Assembly, that the Constitution of the State of Arkansas  
5 prohibits the appropriation of funds for more than a two (2) year period; that  
6 the effectiveness of this Act on July 1, 1999 is essential to the operation of  
7 the agency for which the appropriations in this Act are provided, and that in  
8 the event of an extension of the Regular Session, the delay in the effective  
9 date of this Act beyond July 1, 1999 could work irreparable harm upon the  
10 proper administration and provision of essential governmental programs.  
11 Therefore, an emergency is hereby declared to exist and this Act being  
12 necessary for the immediate preservation of the public peace, health and  
13 safety shall be in full force and effect from and after July 1, 1999.

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15 /s/ Joint Budget Committee  
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