Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1	State of Arkansas	As Engrossed: \$3/10/99 \$3/16/99	
2	82nd General Assembly	A Bill	
3	Regular Session, 1999		HOUSE BILL 1454
4			
5	By: Joint Budget Committee	5	
6			
7			
8		For An Act To Be Entitled	
9	"AN ACT T	TO MAKE AN APPROPRIATION FOR PERSONA	AL SERVICES
10	AND OPERA	ATING EXPENSES FOR THE ADMINISTRATIV	/E OFFICE
11	OF THE CC	OURTS FOR THE BIENNIAL PERIOD ENDING	G JUNE 30,
12	2001; AND) FOR OTHER PURPOSES. "	
13			
14		Subtitle	
15		ACT FOR THE ADMINISTRATIVE OFFICE	
16	OF T	THE COURTS - BIENNIAL OPERATIONS	
17	APPI	ROPRIATION FOR THE 1999-2001 BIENNI	UM. "
18			
19			
20	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF AF	RKANSAS:
21			
22		R SALARIES - OPERATIONS. There is h	-
23		fice of the Courts for the 1999-200	
24	-	nber of regular employees whose sala	-
25	5	the Uniform Classification and Comp	-
26		eq.), or its successor, and all laws	
27		nat any position to which a specific	5
28		dollars, shall be exempt from the p	
29 20		on and Compensation Act. All person	
30 31		e hereby governed by the provisions and Restrictions Act (Arkansas Code	-
31 32		ind Restrictions Act (Arkansas code	921-5-101), OF 115
32 33	successor.		
33 34			Maximum Annual
34 35		Maximum	Salary Rate
36	ltem Class	No. of	Fiscal Years
50		NO. 01	



0205990844. LEB051

1	No.	Code	Title	Employees	1999-2000	2000-2001
2	(1)		DIRECTOR	1	\$83, 749	\$86,094
3	(2)		DEPUTY DI RECTOR	1	GRADE	26
4	(3)		LEGAL RESEARCH SPECIALIST	5	GRADE	25
5	(4)		INTERPRETER SC: L	1	GRADE	24
6	(5)		JUDICIAL EDUCATION COORDINATOR	1	GRADE	22
7	(6)		SYSTEMS ANALYST II	1	GRADE	21
8	(7)		PROGRAMMER	1	GRADE	20
9	(8)		DATA AUDITOR II	3	GRADE	19
10	(9)		PUBLIC EDUCATION/ PUBLICATIONS	1	GRADE	19
11	(10)		OFFICE MANAGER	1	GRADE	19
12	(11)		RESEARCH ANALYST	1	GRADE	19
13	(12)		PERSONAL COMPUT. SUPPORT SPECIALI	ST 1	GRADE	18
14	(13)		DATA AUDITOR I	4	GRADE	17
15	(14)		BUSINESS CONTROLLER II	1	GRADE	17
16	(15)		EXEC/ ADMIN SECRETARY	4	GRADE	13
17	(16)		SHI PPI NG/RECEI VI NG CLERK	1	GRADE	10
18		MAX.	NO. OF EMPLOYEES	28		
10						

19

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the 20 Administrative Office of the Courts, to be payable from the State Central 21 22 Services Fund, for personal services and operating expenses of the Administrative Office of the Courts for the biennial period ending June 30, 23 24 2001, the following:

25

26	ITEM	FISCAL YEARS		
27	NO.		1999-2000	2000-2001
28	(01) REGULAR SALARIES	\$	1, 235, 158 \$	1, 269, 748
29	(02) PERSONAL SERV MATCHING		344, 856	354, 514
30	(O3) MAINT. & GEN. OPERATION			
31	(A) OPER. EXPENSE		178, 294	181, 860
32	(B) CONF. & TRAVEL		11, 848	12, 441
33	(C) PROF. FEES		45,000	45,000
34	(D) CAP. OUTLAY		164, 500	164, 500
35	(E) DATA PROC.		0	0
36	(04) FEDERAL GRANTS MATCHING		25,000	25,000

1	(05) JUDICIAL EDUCATION	125,000	125,000
2	TOTAL AMOUNT APPROPRIATED	<u>\$2,129,656</u>	<u>\$2,178,063</u>

3

4 SECTION 3. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION COMMISSION. 5 There is hereby established for the Administrative Office of the Courts -Alternative Dispute Resolution Commission for the 1999-2001 biennium, the 6 7 following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas 8 9 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary 10 is set out herein in dollars, shall be exempt from the provisions of said 11 12 Uniform Classification and Compensation Act. All persons occupying positions 13 authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 14 15 successor.

- 17 Maximum Annual 18 Maxi mum Salary Rate 19 No. of Fiscal Years Item Class 20 Employees 1999-2000 No. Code Title 2000-2001 COORDINATOR OF ADR PROGRAM 21 (1)1 \$35,693 \$36, 692 22 MAX. NO. OF EMPLOYEES 1
- 23

16

SECTION 4. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses, and grants of the Administrative Office of the Courts - Alternative Dispute Resolution Commission for the biennial period ending June 30, 2001, the following:

31	ITEM		FISCAL YEARS			
32	NO.			1999-2000		2000-2001
33	(01)	REGULAR SALARIES	\$	35, 693	\$	36, 692
34	(02)	PERSONAL SERV MATCHING		9, 560		9, 737
35	(03)	MAINT. & GEN. OPERATION				
36	((A) OPER. EXPENSE		30,000		30,000

1	(B) CONF. & TRAVEL	19,000	19,000
2	(C) PROF. FEES	5,000	5,000
3	(D) CAP. OUTLAY	2,000	2,000
4	(E) DATA PROC.	0	0
5	(04) ALTERNATI VE DI SPUTE RESOLUTI ON		
6	GRANTS	50,000	50,000
7	TOTAL AMOUNT APPROPRIATED	<u>\$ </u>	152, 429

8

9 SECTION 5. REGULAR SALARIES - COURT APPOINTED SPECIAL ADVOCATE. There is 10 hereby established for the Administrative Office of the Courts - Court 11 Appointed Special Advocate for the 1999-2001 biennium, the following maximum 12 number of regular employees whose salaries shall be governed by the provisions 13 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 14 Provi ded, 15 however, that any position to which a specific maximum annual salary is set 16 out herein in dollars, shall be exempt from the provisions of said Uniform 17 Classification and Compensation Act. All persons occupying positions 18 authorized herein are hereby governed by the provisions of the Regular 19 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 20 successor.

- 22 Maximum Annual 23 Maxi mum Salary Rate 24 No. of Item Class Fiscal Years 25 No. Code Title Empl oyees 1999-2000 2000-2001 26 (1) RESOURCE DEVELOPMENT COORDINATOR GRADE 18 1 MAX. NO. OF EMPLOYEES 1 27
- 28

21

29 SECTION 6. APPROPRIATION - COURT APPOINTED SPECIAL ADVOCATE. There is 30 hereby appropriated, to the Administrative Office of the Courts, to be payable 31 from the federal funds as designated by the Chief Fiscal Officer of the State, 32 for personal services and operating expenses of the Administrative Office of 33 the Courts - Court Appointed Special Advocate for the biennial period ending 34 June 30, 2001, the following:

- 35
- 36 I TEM

FISCAL YEARS

24

31

1	NO.			1999-2000	2000-2001
2	(01)	REGULAR SALARI ES	\$	26,000	\$ 26,728
3	(02)	PERSONAL SERV MATCHING		7, 812	7,936
4	(03)	MAINT. & GEN. OPERATION			
5		(A) OPER. EXPENSE		1, 353	1, 353
6		(B) CONF. & TRAVEL		2, 365	1, 385
7		(C) PROF. FEES		0	0
8		(D) CAP. OUTLAY		0	0
9		(E) DATA PROC.		0	0
10		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	37, 530	<u>\$ 37, 402</u>
11					
12	SE	CTION 7. REGULAR SALARIES - DIVISION	OF DE	PENDENCY - N	EGLECT
4.0					

13 REPRESENTATION. There is hereby established for the Administrative Office of the Courts - Division of Dependency - Neglect Representation for the 1999-2001 14 15 biennium, the following maximum number of regular employees whose salaries 16 shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all 17 18 laws amendatory thereto. Provided, however, that any position to which a 19 specific maximum annual salary is set out herein in dollars, shall be exempt 20 from the provisions of said Uniform Classification and Compensation Act. ALL 21 persons occupying positions authorized herein are hereby governed by the 22 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 23 Code §21-5-101), or its successor.

25				Maximum Annual
26			Maxi mum	Salary Rate
27	ltem	Class	No. of	Fiscal Years
28	No.	Code Title	Employees	1999-2000 2000-2001
29	(1)	COORDINATOR OF CASA PROGRAM	1	GRADE 22
30		MAX. NO. OF EMPLOYEES	1	

32 SECTION 8. APPROPRIATION - DIVISION OF DEPENDENCY - NEGLECT REPRESENTATION. 33 There is hereby appropriated, to the Administrative Office of the Courts, to 34 be payable from the State Central Services Fund, for personal services and 35 operating expenses of the Administrative Office of the Courts - Dependency -36 Neglect Representation for the biennial period ending June 30, 2001, the fol I owi ng:

1

2					
3	ITEM		FISC	AL Y	EARS
4	<u>NO.</u>		1999-2000		2000-2001
5	(01) REGULAR SALARIES	\$	35, 980	\$	36, 988
6	(02) PERSONAL SERV MATCHING		9, 609		9, 790
7	(O3) MAINT. & GEN. OPERATION				
8	(A) OPER. EXPENSE		70,000		70, 000
9	(B) CONF. & TRAVEL		4,000		4,000
10	(C) PROF. FEES		0		0
11	(D) CAP. OUTLAY		2,000		2,000
12	(E) DATA PROC.		0		0
13	(04) LOCAL CASA PROGRAM GRANTS		500,000		1,000,000
14	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	621, 589	\$	<u>1, 122, 778</u>
15					
16	SECTION 9. APPROPRIATION - HEARING AND	VI SUA	L IMPAIRMENT	'S. Т	here is hereby
17	appropriated, to the Administrative Offic	e of tl	he Courts, t	o be	payable from
18	the State Central Services Fund, for reas	onabl e	accommodati	ons	for persons
19	with hearing and visual impairments to ac	t as a	veni reperso	on or	juror for the
20	biennial period ending June 30, 2001, the	follo	wi ng:		
21					
22	ITEM		FISC	AL Y	EARS
23	<u>NO.</u>		1999-2000		2000-2001
24	(01) AUXILIARY AIDS - HEARING & VISUAL				
25	I MPAI RMENTS	\$	<u>10, 000</u>	\$	<u>10, 000</u>
26					
27	SECTION 10. APPROPRIATION - JUDICIAL F	INE CO	LLECTION ENH	IANCE	MENT. There is
28	hereby appropriated, to the Administrativ				
29	from the Judicial Fine Collection Enhance		•		•
30	the purchase of computer hardware and sof				
31	assessment, collection, management, and r	•	°	al f	ines for the
32	biennial period ending June 30, 2001, the	follo	wi ng:		
33					
34	ITEM			AL Y	EARS
35	<u>NO.</u>		1999-2000		2000-2001
36	(O1) MAINT. & GEN. OPERATION				

1	(A) OPER. EXPENSE	50,000	50, 000
2	(B) CONF. & TRAVEL	0	0
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	0	0
6	TOTAL AMOUNT APPROPRIATED	<u>\$ </u>	50, 000
7			
8	SECTION 11. APPROPRIATION - FOSTER CAR	RE SYSTEM - FEDERAL.	There is hereby
9	appropriated, to the Administrative Offic	e of the Courts, to	be payable from
10	the federal funds as designated by the Ch	nief Fiscal Officer o	f the State, for
11	operating expenses of the Administrative	Office of the Courts	- Foster Care
12	System - Federal for the biennial period	ending June 30, 2001	, the following:
13			
14	ITEM	FI SCAL	YEARS
15	<u>NO.</u>	1999-2000	2000-2001
16	(01) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	94,000	94,000
18	(B) CONF. & TRAVEL	6,000	6,000
19	(C) PROF. FEES	50,000	50,000
20	(D) CAP. OUTLAY	0	0
21	(E) DATA PROC.	0	0
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 150,000 </u> \$	<u>150, 000</u>
23			
24	SECTION 12. APPROPRIATION - ACCESS AND	VISITATION MEDIATIO	N - FEDERAL.
25	There is hereby appropriated, to the Admi	nistrative Office of	the Courts, to
26	be payable from the federal funds as desi	gnated by the Chief	Fiscal Officer of
27	the State, for operating expenses of the	Administrative Offic	e of the Courts -
28	Access and Visitation Mediation - Federal	for the biennial pe	riod ending June
29	30, 2001, the following:		
30			
31	ITEM	FI SCAL	YEARS
32	NO.	1999-2000	2000-2001
33	(01) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	8, 926	8, 926
35	(B) CONF. & TRAVEL	0	0
36	(C) PROF. FEES	87,000	87,000

1	(D) CAP. OUTLAY		0	0
2	(E) DATA PROC.		0	0
3	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>95, 926</u>	95, 926

5 SECTION 13. APPROPRIATION - MEDIATION OF DEPENDENCY/NEGLECT. There is 6 hereby appropriated, to the Administrative Office of the Courts, to be payable 7 from the federal funds as designated by the Chief Fiscal Officer of the State, 8 for operating expenses and grants for mediation training of the Administrative 9 Office of the Courts - Mediation of Dependency/Neglect for the biennial period 10 ending June 30, 2001, the following:

11

4

12	ITEM	FISCAL YEARS			
13	NO.		1999-2000		2000-2001
14	(01) MAINT. & GEN. OPERATION				
15	(A) OPER. EXPENSE	\$	48, 150	\$	48, 150
16	(B) CONF. & TRAVEL		10, 700		10, 700
17	(C) PROF. FEES		37, 450		37, 450
18	(D) CAP. OUTLAY		10, 700		10, 700
19	(E) DATA PROC.		0		0
20	(02) GRANTS FOR MEDIATION TRAINING		267, 500		<u>267, 500</u>
21	TOTAL AMOUNT APPROPRIATED	\$	374, 500	\$	374, 500

22

23 SECTION 14. APPROPRIATIONS - CONTINUING EDUCATION. There is hereby 24 appropriated, to the Administrative Office of the Courts, to be payable from 25 the Municipal Court Judge's Clerk Education Fund, for the purpose of providing 26 continuing education to Municipal Court Judges and Municipal Court Clerks of 27 the Administrative Office of the Courts which shall be supplemental and in 28 addition to those funds appropriated by Section 1 of Act 206 of 1999 for the 29 biennial period ending, June 30, 2001, the following:

FISCAL YEARS

2000-2001

1999-2000

- 30
- 31

I TEM

NO.

32

33 (01) MUNICIPAL COURT JUDGES AND MUNICIPAL

34 COURT CLERKS CONTINUING EDUCATION

- 35
 PROGRAM
 \$ 25,000
 \$ 25,000
- 36

1 SECTION 15. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -2 There is hereby appropriated to the Administrative Office of the CASH. 3 Courts, to be payable from the cash funds as defined by Arkansas Code 19-4-801 4 of the Administrative Office of the Courts, for operating expenses of the Administrative Office of the Courts - Alternative Dispute Resolution 5 Commission for the biennial period ending June 30, 2001, the following: 6 7 I TEM 8 FISCAL YEARS NO. 9 1999-2000 2000-2001 (01) MAINTENANCE & GENERAL OPERATIONS 10 \$ 15,000 \$ 15,000 11 12 SECTION 16. SPECIAL LANGUAGE. Arkansas Code 19-5-205(q)(2) is hereby 13 amended to read as follows: "(2) An amount sufficient to complete the full financing of the budgets 14 15 for the Senate, the House of Representatives, the Administrative Office of the Courts, and Lieutenant Governor, and up to twenty-four thousand four hundred 16 seventy dollars (\$24,470) for the State Land Department; and" 17 18 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROCUREMENT-AUXILIARY AIDS. The Administrative Office of the Courts shall 21 22 employ the most cost efficient method of procuring auxiliary aids for persons 23 with hearing and visual impairments. These methods may include entering into 24 a contractual arrangement with another state agency or with a private entity that is capable of providing these services. 25 26 27 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EQUIPMENT 28 29 PROVISION. The audio/visual equipment purchased by the Administrative Office 30 of the Courts from funds appropriated in Act 505 of 1991 and which was installed in the County Courthouse of Jefferson County, Arkansas, shall be 31 32 released from the equipment inventory of the Administrative Office of the 33 Courts and transferred to Jefferson County as of the effective date of this 34 Act. 35 SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 36

by this act shall be limited to the appropriation for such agency and funds 1 2 made available by law for the support of such appropriations; and the 3 restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures 4 and Restrictions Act, or their successors, and other fiscal control laws of 5 this State, where applicable, and regulations promulgated by the Department of 6 7 Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. 8

9

SECTION 20. LEGISLATIVE INTENT. It is the intent of the General Assembly 10 that any funds disbursed under the authority of the appropriations contained 11 12 in this act shall be in compliance with the stated reasons for which this act 13 was adopted, as evidenced by the Agency Requests, Executive Recommendations 14 and Legislative Recommendations contained in the budget manuals prepared by 15 the Department of Finance and Administration, letters, or summarized oral 16 testimony in the official minutes of the Arkansas Legislative Council or Joint 17 Budget Committee which relate to its passage and adoption.

18

SECTION 21. CODE. All provisions of this Act of a general and permanent
nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
Code Revision Commission shall incorporate the same in the Code.

22

23 SECTION 22. SEVERABILITY. If any provision of this act or the application 24 thereof to any person or circumstance is held invalid, such invalidity shall 25 not affect other provisions or applications of the act which can be given 26 effect without the invalid provision or application, and to this end the 27 provisions of this act are declared to be severable.

28

29 SECTION 23. GENERAL REPEALER. All laws and parts of laws in conflict with30 this act are hereby repealed.

31

32 SECTION 24. EMERGENCY CLAUSE. It is hereby found and determined by the 33 Eighty-second General Assembly, that the Constitution of the State of Arkansas 34 prohibits the appropriation of funds for more than a two (2) year period; that 35 the effectiveness of this Act on July 1, 1999 is essential to the operation of 36 the agency for which the appropriations in this Act are provided, and that in

1	the event of an extension of the Regular Session, the delay in the effective
2	date of this Act beyond July 1, 1999 could work irreparable harm upon the
3	proper administration and provision of essential governmental programs.
4	Therefore, an emergency is hereby declared to exist and this Act being
5	necessary for the immediate preservation of the public peace, health and
6	safety shall be in full force and effect from and after July 1, 1999.
7	
8	/s/ Joint Budget Committee
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