

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999

A Bill

HOUSE BILL 1455

4
5 By: Joint Budget Committee

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE MISSISSIPPI COUNTY
11 COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE
12 30, 2001; AND FOR OTHER PURPOSES."

Subtitle

15 "AN ACT FOR THE MISSISSIPPI COUNTY
16 COMMUNITY COLLEGE APPROPRIATION FOR
17 THE 1999-2001 BIENNIUM."

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the Mississippi County Community College for the 1999-2001 biennium, the
24 following maximum number of regular employees whose salaries shall be governed
25 by the provisions of the Uniform Classification and Compensation Act (Arkansas
26 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
27 Provided, however, that any position to which a specific maximum annual salary
28 is set out herein in dollars, shall be exempt from the provisions of said
29 Uniform Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.

33			Maximum Annual
34			Salary Rate
35		Maximum	Fiscal Years
36	Item	No. of	

1	No.	Title	Employees	1999-2000	2000-2001
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	President, Mississippi County CC	1	\$102,250	\$105,113
5	(2)	Chief Administration Officer	1	\$91,855	\$94,428
6	(3)	Chief Academic Officer	1	\$81,458	\$83,739
7	(4)	Chief Fiscal Officer	1	\$76,258	\$78,394
8	(5)	Chief Student Life Officer	1	\$76,258	\$78,394
9	(6)	Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$71,927	\$73,941
10	(7)	Controller	1	\$65,895	\$67,741
11	(8)	Director of Campus Projects	1	\$65,895	\$67,741
12	(9)	Director of Counseling	1	\$64,357	\$66,159
13	(10)	Director of Institutional Research	1	\$64,357	\$66,159
14	(11)	Director of Institutional Devel.	1	\$64,103	\$65,898
15	(12)	Counselor	3	\$61,755	\$63,485
16	(13)	Registrar	1	\$59,141	\$60,798
17	(14)	Director of Computer Services	1	\$58,007	\$59,631
18	(15)	Director of Student Aid	1	\$57,413	\$59,021
19	(16)	Director of Physical Plant	1	\$54,592	\$56,121
20	(17)	Asst. to the President	1	\$50,291	\$51,700
21	(18)	Coord. Information & Comm. Relations	1	\$50,291	\$51,700
22	(19)	Placement Coordinator	1	\$50,291	\$51,700
23	(20)	Director of Disability Services	1	\$43,761	\$44,987
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
25		<u>CLASSIFIED POSITIONS</u>			
26	(21)	Systems Programmer II - Inst	1		GRADE 22
27	(22)	Accounting Supervisor II	1		GRADE 21
28	(23)	Coordinator of Information Svcs	1		GRADE 19
29	(24)	Accountant	1		GRADE 18
30	(25)	DP Network Tech I - Inst	1		GRADE 18
31	(26)	Personnel Assistant II - Inst	1		GRADE 18
32	(27)	Plant Maintenance Supervisor	1		GRADE 18
33	(28)	Purchasing Agent	1		GRADE 18
34	(29)	Landscape Supervisor II	1		GRADE 17
35	(30)	Multi - Media Specialist	1		GRADE 17
36	(31)	Skilled Trades Worker	1		GRADE 17

1	(32)	Financial Aid Officer I	1		GRADE 16
2	(33)	Accounting Technician II	3		GRADE 15
3	(34)	Asst Purchasing Agent	1		GRADE 15
4	(35)	Laboratory Coordinator	1		GRADE 15
5	(36)	Payroll Officer	1		GRADE 15
6	(37)	Administrative Secretary	6		GRADE 14
7	(38)	HE Public Safety Security Officer II	1		GRADE 14
8	(39)	Secretary II	10		GRADE 13
9	(40)	Veteran's Aid Assistant	1		GRADE 13
10	(41)	Accounting Technician I	2		GRADE 12
11	(42)	HE Public Safety Security Officer I	4		GRADE 12
12	(43)	Registrar's Assistant	1		GRADE 12
13	(44)	Audiovisual Lab Assistant	1		GRADE 11
14	(45)	Cashier II	1		GRADE 11
15	(46)	Purchasing Assistant	1		GRADE 11
16	(47)	Secretary I	15		GRADE 11
17	(48)	Library Academic Tech I	3		GRADE 10
18	(49)	Switchboard Operator II	1		GRADE 09
19	(50)	Bldg/Equip Maint Repairman II	4		GRADE 08
20	(51)	Custodial Supervisor II	1		GRADE 08
21	(52)	Office Clerk	2		GRADE 07
22	(53)	Custodial Worker II	3		GRADE 05
23	(54)	Maint Worker II	2		GRADE 05
24	(55)	Public Relations Visitor Coord	1		GRADE 05
25	(56)	Maint Worker I	1		GRADE 04
26	(57)	Custodial Worker I	3		GRADE 03
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
28	<u>ACADEMIC POSITIONS</u>				
29	(58)	Division Chairperson	12	\$71,057	\$73,048
30	(59)	Director of Nursing	1	\$70,286	\$72,255
31	(60)	Director of Occup. & Tech. Programs	1	\$65,895	\$67,741
32	(61)	Librarian	3	\$64,357	\$66,159
33	(62)	Audiovisual Specialist	1	\$61,757	\$63,487
34	(63)	Director of Adult Education	1	\$61,757	\$63,487
35	(64)	Coordinator of Learning Assist Ctr	1	\$44,812	\$46,067
36	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				

1	<u>ACADEMIC POSITIONS</u>			
2	(65) Faculty	65	\$53,726	\$55,230
3	(66) Part-Time Faculty	115	\$13,064	\$13,430
4	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
5	<u>NON-CLASSIFIED POSITIONS</u>			
6	(67) Director of Food Service	1	\$50,882	\$52,307
7	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
8	<u>CLASSIFIED POSITIONS</u>			
9	(68) Bookstore Manager	1		GRADE 19
10	(69) Bookstore Office Manager	1		GRADE 14
11	(70) Office Clerk	<u>1</u>		GRADE 07
12	MAX. NO. OF EMPLOYEES	308		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Mississippi County Community College for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred (400) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Mississippi County Community College, to be payable from the Mississippi County Community College Fund, for personal services and operating expenses of the Mississippi County Community College for the biennial period ending June 30, 2001, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
(01) REGULAR SALARIES	\$ 5,100,000	\$ 5,435,000
(02) PERSONAL SERV MATCHING	772,500	822,750
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	690,444	742,318
(B) CONF. & TRAVEL	88,000	92,000
(C) PROF. FEES	9,000	9,500
(D) CAP. OUTLAY	140,000	149,000

1	(E) DATA PROC.	66,000	68,000
2	(04) FUNDED DEPRECIATION	26,897	26,897
3	(05) BEARDEN/OHLENDORF CENTER	<u>380,000</u>	<u>405,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,272,841</u>	<u>\$ 7,750,465</u>

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6 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
7 the Mississippi County Community College, to be payable from cash funds as
8 defined by Arkansas Code 19-4-801 of the Mississippi County Community College,
9 for personal services and operating expenses of the Mississippi County
10 Community College for the biennial period ending June 30, 2001, the following:

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
14	(01) REGULAR SALARIES	\$ 2,450,000	\$ 2,450,000
15	(02) EXTRA HELP	342,000	342,000
16	(03) OVERTIME	28,000	28,000
17	(04) PERSONAL SERV MATCHING	1,680,000	1,680,000
18	(05) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	4,610,000	4,610,000
20	(B) CONF. & TRAVEL	162,000	162,000
21	(C) PROF. FEES	250,000	250,000
22	(D) CAP. OUTLAY	525,000	525,000
23	(E) DATA PROC.	100,000	100,000
24	(06) CAPITAL IMPROVEMENTS	5,775,000	5,775,000
25	(07) DEBT SERVICE	1,000,000	1,000,000
26	(08) FUND TRANSFER/REFUNDS/INVESTMENTS	1,000,000	1,000,000
27	(09) PROMOTIONAL ITEMS	20,000	20,000
28	(10) CONTINGENCY	<u>500,000</u>	<u>500,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 18,442,000</u>	<u>\$ 18,442,000</u>

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31 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
32 this act shall be limited to the appropriation for such agency and funds made
33 available by law for the support of such appropriations; and the restrictions
34 of the State Purchasing Law, the General Accounting and Budgetary Procedures
35 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
36 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their

1 successors, and other fiscal control laws of this State, where applicable, and
2 regulations promulgated by the Department of Finance and Administration, as
3 authorized by law, shall be strictly complied with in disbursement of said
4 funds.

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6 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
7 that any funds disbursed under the authority of the appropriations contained
8 in this act shall be in compliance with the stated reasons for which this act
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations
10 and Legislative Recommendations contained in the budget manuals prepared by
11 the Department of Finance and Administration, letters, or summarized oral
12 testimony in the official minutes of the Arkansas Legislative Council or Joint
13 Budget Committee which relate to its passage and adoption.

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15 SECTION 7. CODE. All provisions of this Act of a general and permanent
16 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
17 Code Revision Commission shall incorporate the same in the Code.

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19 SECTION 8. SEVERABILITY. If any provision of this act or the application
20 thereof to any person or circumstance is held invalid, such invalidity shall
21 not affect other provisions or applications of the act which can be given
22 effect without the invalid provision or application, and to this end the
23 provisions of this act are declared to be severable.

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25 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict with
26 this act are hereby repealed.

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28 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
29 Eighty-second General Assembly, that the Constitution of the State of Arkansas
30 prohibits the appropriation of funds for more than a two (2) year period; that
31 the effectiveness of this Act on July 1, 1999 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the Regular Session, the delay in the effective
34 date of this Act beyond July 1, 1999 could work irreparable harm upon the
35 proper administration and provision of essential governmental programs.
36 Therefore, an emergency is hereby declared to exist and this Act being

1 necessary for the immediate preservation of the public peace, health and
2 safety shall be in full force and effect from and after July 1, 1999.

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