Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1	State of Arkansas	As Engrossed: H2/15/99	
2	82nd General Assembly	A Bill	
3	Regular Session, 1999		HOUSE BILL 1473
4			
5	By: Joint Budget Committee		
6			
7			
8		For An Act To Be Entitled	
9	"AN ACT TO	D MAKE AN APPROPRIATION FOR PERSONAL S	SERVI CES
10	AND OPERAT	TING EXPENSES FOR THE DEPARTMENT OF FI	INANCE
11	AND ADMINI	ISTRATION - REVENUE DIVISION - CHILD S	SUPPORT
12	ENFORCEMEN	NT UNIT FOR THE BIENNIAL PERIOD ENDING	G JUNE
13	30, 2001;	AND FOR OTHER PURPOSES. "	
14			
15		Subtitle	
16	"AN	ACT FOR THE DEPARTMENT OF FINANCE	
17	AND	ADMINISTRATION - REVENUE DIVISION	
18	- CH	ILD SUPPORT ENFORCEMENT UNIT	
19	APPR	OPRIATION FOR THE 1999-2001 BIENNIUM.	п
20			
21			
22	BE IT ENACTED BY THE C	GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:
23			
24	SECTION 1. REGULAR	SALARIES - CHILD SUPPORT ENFORCEMENT.	. There is hereby
25	established for the De	epartment of Finance and Administration	on - Revenue
26	Division - Child Suppo	ort Enforcement Unit for the 1999-200	1 biennium, the
27	following maximum numb	ber of regular employees whose salarie	es shall be governed
28	by the provisions of t	the Uniform Classification and Compens	sation Act (Arkansas
29	Code §§21-5-201 et sec	q.), or its successor, and all laws ar	mendatory thereto.
30	Provided, however, tha	at any position to which a specific ma	aximum annual salary
31	is set out herein in o	dollars, shall be exempt from the prov	visions of said
32	Uniform Classification	n and Compensation Act. All persons o	occupying positions
33	authorized herein are	hereby governed by the provisions of	the Regular
34	Salaries Procedures ar	nd Restrictions Act (Arkansas Code §2	1-5-101), or its
35	successor.		
36			



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1					Maximum Annua	I
2				Maximum	Salary Rate	
3	ltem	CI ass		No. of	Fiscal Years	
4	No.	Code	Title	Employees	1999-2000 2000	-2001
5	(1)	9986	ADMINISTRATOR - OCSE	1	\$77, 475 \$7	9, 644
6	(2)	R038	ATTORNEY SUPERVI SOR	2	GRADE 26	
7	(3)	R170	ATTORNEY SPECIALIST	21	GRADE 25	
8	(4)	R036	ATTORNEY	23	GRADE 24	
9	(5)	089Z	OCSE DIVISION MANAGER	3	GRADE 24	
10	(6)	903Z	TECHNICAL ASSISTANCE MANAGER	1	GRADE 24	
11	(7)	065Z	OCSE FIELD MANAGER	6	GRADE 23	
12	(8)	D124	LEAD PROGRAMMER/ANALYST	2	GRADE 22	
13	(9)	A008	ACCOUNTING SUPERVISOR II	3	GRADE 21	
14	(10)	167Z	DFA REVENUE DIVISION MANAGER I	4	GRADE 21	
15	(11)	A251	SR AUDI TOR	1	GRADE 21	
16	(12)	A250	JR AUDI TOR	1	GRADE 20	
17	(13)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
18	(14)	R200	OCSE PROGRAM COORDINATOR	3	GRADE 20	
19	(15)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20	
20	(16)	D121	USER SUPPORT ANALYST	1	GRADE 20	
21	(17)	R030	ASST PERSONNEL MANAGER	1	GRADE 19	
22	(18)	R206	OCSE PROGRAM CONSULTANT	3	GRADE 19	
23	(19)	R207	OCSE STAFF SUPERVISOR	11	GRADE 19	
24	(20)	R150	RESEARCH PROJECT ANALYST	2	GRADE 19	
25	(21)	A111	ACCOUNTANT	9	GRADE 18	
26	(22)	D129	DP COORDI NATOR	1	GRADE 18	
27	(23)	X351	OCSE INVESTIGATOR II	142	GRADE 18	
28	(24)	R203	OCSE PROGRAM ANALYST	1	GRADE 18	
29	(25)	D128	P C SUPPORT SPECIALIST	4	GRADE 18	
30	(26)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18	
31	(27)	M164	QUALITY CONTROL REVIEW SUPV	1	GRADE 18	
32	(28)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18	
33	(29)	E072	TRAINING INSTRUCTOR	4	GRADE 18	
34	(30)	R010	ADMINISTRATIVE ASSISTANT II	4	GRADE 17	
35	(31)	X357	OCSE INVESTIGATOR I	93	GRADE 17	
36	(32)	R190	PERSONNEL OFFICER II	1	GRADE 17	

1	(33)	M170	QUALITY CONTROL REVIEWR	3	GRADE 17
2	(34)	A108	ACCOUNTING TECHNICIAN II	16	GRADE 15
3	(35)	R009	ADMINISTRATIVE ASSISTANT I	2	GRADE 15
4	(36)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
5	(37)	A063	PAYROLL OFFICER	1	GRADE 15
6	(38)	K018	CHILD SUPPORT TECHNICIAN	151	GRADE 14
7	(39)	K117	MEDICAL OR LEGAL SECRETARY	51	GRADE 14
8	(40)	K153	SECRETARY II	6	GRADE 13
9	(41)	K039	DOCUMENT EXAMINER II	118	GRADE 12
10	(42)	K181	MAILROOM SUPERVISOR	1	GRADE 12
11	(43)	K097	RECEPTI ONI ST	1	GRADE 10
12		MAX.	NO. OF EMPLOYEES	705	

13

14 SECTION 2. EXTRA HELP - CHILD SUPPORT ENFORCEMENT. There is hereby 15 authorized, for the Department of Finance and Administration - Revenue Division - Child Support Enforcement Unit for the 1999-2001 biennium, the 16 following maximum number of part-time or temporary employees, to be known as 17 18 "Extra Help", payable from funds appropriated herein for such purposes: 19 fifteen (15) temporary or part-time employees, when needed, at rates of pay 20 not to exceed those provided in the Uniform Classification and Compensation 21 Act, or its successor, or this act for the appropriate classification.

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23 SECTION 3. APPROPRIATION - CHILD SUPPORT ENFORCEMENT OPERATIONS. There is 24 hereby appropriated, to the Department of Finance and Administration - Revenue 25 Division - Child Support Enforcement Unit, to be payable from the Child 26 Support Enforcement Fund, for personal services and operating expenses of the 27 Department of Finance and Administration - Revenue Division - Child Support 28 Enforcement Unit for the biennial period ending June 30, 2001, the following:

30	ITEM			FI SCAL YEARS			
31	NO.			1999-2000		2000-2001	
32	(01)	REGULAR SALARI ES	\$	14, 634, 359	\$	14, 971, 553	
33	(02)	EXTRA HELP		100, 000		100, 000	
34	(03)	PERSONAL SERV MATCHING		4, 606, 371		4, 666, 556	
35	(04)	OVERTIME		0		0	
36	(05)	MAINT. & GEN. OPERATION					

1	(A) OPER. EXPENSE	8, 385, 662	8, 314, 412
2	(B) CONF. & TRAVEL	100,000	100, 000
3	(C) PROF. FEES	4, 327, 500	4, 327, 500
4	(D) CAP. OUTLAY	854,000	260,000
5	(E) DATA PROC.	17,032,483	17,032,483
6	(06) CONTINGENCY	2, 213, 591	2, 275, 620
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 52, 253, 966 </u>	<u>52, 048, 124</u>

8

9 SECTION 4 SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP 10 Extra Help positions authorized herein are specifically exempt 11 EXEMPTION. 12 from limitation of hours, either by act or regulation. Provided, however, 13 when a temporary or part-time employee is employed by the Department of Finance and Administration-Revenue Services for a period of time exceeding 14 15 seven (7) months, a report of such shall be filed with the Legislative 16 Counci I.

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 17 18 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTI NGENCY 19 TRANSFERS. The Department of Finance and Administration - Office of Child 20 Support Enforcement may from time to time, and in such amounts as may be necessary for essential needs, request the Chief Fiscal Officer of the State, 21 22 after review by the Legislative Council or Joint Budget Committee, to transfer funds and appropriation from the Professional Fees and Services line item 23 and/or the Contingency line item in Section 18 of this Act as appropriate to 24 any other line item authorized for the operations of the Office of Child 25 26 Support Enforcement. Such funds as may be required shall be transferred from the State Central Services Fund to the Child Support Enforcement Fund. In no 27 28 event, however, shall transfers provided for herein, exceed the amount of the 29 contingency line item appropriation in Section 18 of the total combined line items prior to transfer. Such transfers shall only be made to the extent that 30 31 fees collected by the Office of Child Support Enforcement are insufficient to meet the program needs of the agency. The Office of Child Support Enforcement 32 33 shall report semi-annually to the Legislative Council or Joint Budget Committee the amount of the fees collected compared to the cost of operations 34 35 funds and appropriation transferred. Of the funds transferred under these provisions from the State Central Services Fund, such unused amounts, as 36

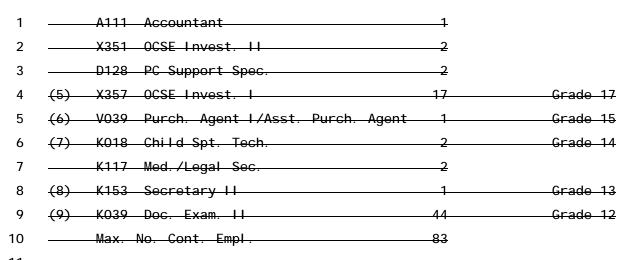
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determined by the Chief Fiscal Officer of the State that remain at the close
of a fiscal year in the Child Support Enforcement Fund shall be returned by
transfer to the State Central Services Fund.

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SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 5 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTINGENCY 6 7 POSITIONS. Upon approval of the Chief Fiscal Officer of the State and after seeking prior review by the Arkansas Legislative Council or Joint Budget 8 9 Committee, the Office of Child Support Enforcement may utilize the Contingency Positions authorized herein for the purposes of meeting unexpected operational 10 needs of the agency. The Department of Finance and Administration-Office of 11 12 Child Support Enforcement shall establish and maintain for the 1999-2001 13 biennium a pool of one hundred thirty two (132) classified positions. These positions are to be used by the Office of Child Support Enforcement in the 14 15 event the number and level of positions available to address the needs 16 emerging from contract assumption and/or other changes requiring additional 17 positions exceed the positions allocated to the Office of Child Support 18 Enforcement. The Office of Child Support Enforcement shall provide justification to the Department of Finance and Administration-Office of 19 20 Personnel Management (OPM) for the need to allocate titles from this contingency pool. No classification will be assigned from the pool until such 21 22 time as specific positions are requested by the Office of Child Support Enforcement, recommended by the Department of Finance and Administration-23 24 Office of Personnel Management, and reviewed by the Legislative Council. 25 CONTINGENCY POSITIONS - DEA - OFFICE OF CHILD SUPPORT ENFORCEMENT 26 27 28 <u>Maximum Annual</u> Maximum Salary Rate 29 Item Class No. of Fiscal Years 30 Employees 1997-98 1998-99 31 No. Code Title (1) R036 Attorney 2 Grade 24 32 (2) 167Z DFA Rev. Div. Mgr. I 2 Grade 21 33 (3) R206 OCSE Prog. Consultant 1 Grade 19 34 R207 OCSE Staff Supervisor 2 35



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SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by 13 this act shall be limited to the appropriation for such agency and funds made 14 15 available by law for the support of such appropriations; and the restrictions 16 of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and 17 18 Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of 19 20 Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. 21

22

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly 23 24 that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act 25 26 was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by 27 28 the Department of Finance and Administration, letters, or summarized oral 29 testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. 30

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32 SECTION 9. CODE. All provisions of this Act of a general and permanent
33 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
34 Code Revision Commission shall incorporate the same in the Code.

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36 SECTION 10. SEVERABILITY. If any provision of this act or the application

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1	thereof to any person or circumstance is held invalid, such invalidity shall
2	not affect other provisions or applications of the act which can be given
3	effect without the invalid provision or application, and to this end the
4	provisions of this act are declared to be severable.
5	
6	SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict with
7	this act are hereby repealed.
8	
9	SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
10	Eighty-second General Assembly, that the Constitution of the State of Arkansas
11	prohibits the appropriation of funds for more than a two (2) year period; that
12	the effectiveness of this Act on July 1, 1999 is essential to the operation of
13	the agency for which the appropriations in this Act are provided, and that in
14	the event of an extension of the Regular Session, the delay in the effective
15	<u>date of this Act beyond July 1, 1999 could work irreparable harm upon the</u>
16	proper administration and provision of essential governmental programs.
17	Therefore, an emergency is hereby declared to exist and this Act being
18	necessary for the immediate preservation of the public peace, health and
19	<u>safety shall be in full force and effect from and after July 1, 1999.</u>
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21	/s/ Joint Budget Committee
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