

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999

A Bill

HOUSE BILL 1481

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

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9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
11 UNIVERSITY - MOUNTAIN HOME FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2001; AND FOR OTHER PURPOSES."
13

Subtitle

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15 "AN ACT FOR THE ARKANSAS STATE
16 UNIVERSITY - MOUNTAIN HOME APPROPRIATION
17 FOR THE 1999-2001 BIENNIUM."
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the Arkansas State University - Mountain Home for the 1999-2001 biennium, the
24 following maximum number of regular employees whose salaries shall be governed
25 by the provisions of the Uniform Classification and Compensation Act (Arkansas
26 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
27 Provided, however, that any position to which a specific maximum annual salary
28 is set out herein in dollars, shall be exempt from the provisions of said
29 Uniform Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
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34			Maximum Annual
35		Maximum	Salary Rate
36	Item	No. of	Fiscal Years

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1	No.	Title	Employees	1999-2000	2000-2001
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	Chancellor, ASU-Mountain Home	1	\$102,250	\$105,113
5	(2)	Chief Academic Officer	1	\$81,458	\$83,739
6	(3)	Chief Fiscal Officer	1	\$76,258	\$78,394
7	(4)	Chief Student Officer	1	\$76,258	\$78,394
8	(5)	Counselor	2	\$61,755	\$63,485
9	(6)	Registrar	1	\$59,141	\$60,798
10	(7)	Dir. Cont. Ed./Business Outreach	1	\$59,141	\$60,798
11	(8)	Dir. of Occup. / Technical Educ.	1	\$59,141	\$60,798
12	(9)	Director of Student Financial Aid	1	\$57,413	\$59,021
13	(10)	Dir. of Advanced Studies	1	\$56,122	\$57,694
14	(11)	Dir. Of Development	1	\$54,768	\$56,301
15	(12)	Director of Physical Plant	1	\$54,593	\$56,122
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
17		<u>CLASSIFIED POSITIONS</u>			
18	(13)	DP Network Manager I - Inst	1		GRADE 20
19	(14)	Program Coordinator	2		GRADE 20
20	(15)	Applications Programmer II - Inst	1		GRADE 19
21	(16)	Accountant	1		GRADE 18
22	(17)	Plant Maintenance Supv	1		GRADE 18
23	(18)	Administrative Assistant II	1		GRADE 17
24	(19)	Skilled Trades Worker	1		GRADE 17
25	(20)	Accounting Technician II	2		GRADE 15
26	(21)	Assistant Purchasing Agent	1		GRADE 15
27	(22)	Payroll Officer	1		GRADE 15
28	(23)	Secretary II	5		GRADE 13
29	(24)	Library Academic Tech II	3		GRADE 12
30	(25)	Registrar's Assistant	1		GRADE 12
31	(26)	Cashier II	1		GRADE 11
32	(27)	Secretary I	5		GRADE 11
33	(28)	Receptionist	1		GRADE 10
34	(29)	Bldg/Equip Maint Repairman II	2		GRADE 08
35	(30)	Custodial Worker II	5		GRADE 04
36	(31)	Watchman	2		GRADE 03

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ACADEMIC POSITIONS</u>			
3	(32) Division Chairperson	1	\$69,664	\$71,615
4	(33) Librarian	1	\$64,357	\$66,159
5	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
6	<u>ACADEMIC POSITIONS</u>			
7	(34) Faculty	35	\$53,726	\$55,230
8	(35) Part-Time Faculty	<u>40</u>	\$13,064	\$13,430
9	MAX. NO. OF EMPLOYEES	127		

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11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 12 Arkansas State University - Mountain Home for the 1999-2001 biennium, the
 13 following maximum number of part-time or temporary employees, to be known as
 14 "Extra Help", payable from funds appropriated herein for such purposes: fifty
 15 (50) temporary or part-time employees, when needed, at rates of pay not to
 16 exceed those provided in the Uniform Classification and Compensation Act, or
 17 its successor, or this act for the appropriate classification.

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19 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 20 to the Arkansas State University - Mountain Home, to be payable from the
 21 Arkansas State University - Mountain Home Fund, for personal services and
 22 operating expenses of the Arkansas State University - Mountain Home for the
 23 biennial period ending June 30, 2001, the following:

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25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
27	(01) REGULAR SALARIES	\$ 2,073,729	\$ 2,173,758
28	(02) PERSONAL SERV MATCHING	369,000	440,000
29	(03) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE	553,000	653,000
31	(B) CONF. & TRAVEL	0	0
32	(C) PROF. FEES	0	0
33	(D) CAP. OUTLAY	450,000	500,000
34	(E) DATA PROC.	0	0
35	(04) FUNDED DEPRECIATION	<u>10,000</u>	<u>10,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,455,729</u>	<u>\$ 3,776,758</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Mountain Home, for personal services and operating expenses of the Arkansas State University - Mountain Home for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 1,000,000	\$ 1,000,000
(02) EXTRA HELP	150,000	150,000
(03) OVERTIME	8,000	8,000
(04) PERSONAL SERV MATCHING	500,000	500,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	785,000	785,000
(B) CONF. & TRAVEL	80,000	80,000
(C) PROF. FEES	50,000	50,000
(D) CAP. OUTLAY	100,000	100,000
(E) DATA PROC.	0	0
(06) CAPITAL IMPROVEMENTS	350,000	350,000
(07) DEBT SERVICE	750,000	750,000
(08) FUND TRANSFER/REFUNDS/INVESTMENTS	115,000	115,000
(09) CONTINGENCY	<u>12,000,000</u>	<u>15,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 15,888,000</u>	<u>\$ 18,888,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Arkansas State University - Mountain Home shall be to combat illiteracy and to provide industrial training in the work place.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and

1 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
2 successors, and other fiscal control laws of this State, where applicable, and
3 regulations promulgated by the Department of Finance and Administration, as
4 authorized by law, shall be strictly complied with in disbursement of said
5 funds.

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7 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
8 that any funds disbursed under the authority of the appropriations contained
9 in this act shall be in compliance with the stated reasons for which this act
10 was adopted, as evidenced by the Agency Requests, Executive Recommendations
11 and Legislative Recommendations contained in the budget manuals prepared by
12 the Department of Finance and Administration, letters, or summarized oral
13 testimony in the official minutes of the Arkansas Legislative Council or Joint
14 Budget Committee which relate to its passage and adoption.

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16 SECTION 8. CODE. All provisions of this Act of a general and permanent
17 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
18 Code Revision Commission shall incorporate the same in the Code.

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20 SECTION 9. SEVERABILITY. If any provision of this act or the application
21 thereof to any person or circumstance is held invalid, such invalidity shall
22 not affect other provisions or applications of the act which can be given
23 effect without the invalid provision or application, and to this end the
24 provisions of this act are declared to be severable.

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26 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with
27 this act are hereby repealed.

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29 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the
30 Eighty-second General Assembly, that the Constitution of the State of Arkansas
31 prohibits the appropriation of funds for more than a two (2) year period; that
32 the effectiveness of this Act on July 1, 1999 is essential to the operation of
33 the agency for which the appropriations in this Act are provided, and that in
34 the event of an extension of the Regular Session, the delay in the effective
35 date of this Act beyond July 1, 1999 could work irreparable harm upon the
36 proper administration and provision of essential governmental programs.

Therefore, an emergency is hereby declared to exist and this Act being
necessary for the immediate preservation of the public peace, health and
safety shall be in full force and effect from and after July 1, 1999.

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