

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas As Engrossed: H2/15/99 H2/17/99 H3/12/99 H3/18/99 S3/25/99

2 82nd General Assembly

A Bill

3 Regular Session, 1999

HOUSE BILL 1532

4

5 By: Joint Budget Committee

6

7

8

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS
11 HERITAGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001;
12 AND FOR OTHER PURPOSES. "

13

14

Subtitle

15 "AN ACT FOR THE DEPARTMENT OF ARKANSAS
16 HERITAGE APPROPRIATION FOR THE 1999-2001
17 BIENNIUM. "

18

19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21

22 *SECTION 1. REGULAR SALARIES – DEPARTMENT OF ARKANSAS HERITAGE. There is*
23 *hereby established for the Department of Arkansas Heritage for the 1999-2001*
24 *biennium, the following maximum number of regular employees whose salaries*
25 *shall be governed by the provisions of the Uniform Classification and*
26 *Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all*
27 *laws amendatory thereto. Provided, however, that any position to which a*
28 *specific maximum annual salary is set out herein in dollars, shall be exempt*
29 *from the provisions of said Uniform Classification and Compensation Act. All*
30 *persons occupying positions authorized herein are hereby governed by the*
31 *provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas*
32 *Code §21-5-101), or its successor.*

33

34

Maximum Annual

35

Maximum

Salary Rate

36

Item Class

No. of

Fiscal Years

PLR077

	<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>Employees</u>	<u>1999-2000</u>	<u>2000-2001</u>
1	(1)	9971	DAH DIRECTOR	1	\$70,783	\$72,764
2	(2)	9968	DAH ASSISTANT DIRECTOR	2	\$63,559	\$65,338
3	(3)	534Z	DAH ARTS & HUMANITIES DIRECTOR	1	GRADE 24	
4	(4)	819Z	DAH HIST PRESERVATION DIRECTOR	1	GRADE 24	
5	(5)	535Z	DAH COMMEMORATIVE COMM DIR	1	GRADE 24	
6	(6)	533Z	DAH NATURAL HERITAGE COMM DIR	1	GRADE 24	
7	(7)	537Z	DAH TERRITORIAL RESTORATION DIR	1	GRADE 24	
8	(8)	500Z	DAH DIR OF DELTA CULTURAL CENTER	1	GRADE 24	
9	(9)	N330	LICENSED ARCHITECT	1	GRADE 23	
10	(10)	R185	DAH MUSEUM ASSISTANT DIRECTOR	2	GRADE 22	
11	(11)	B102	NATURAL AREA CHIEF PLANNER	2	GRADE 22	
12	(12)	R077	DAH HIST PRESERVATION ASST DIR	1	GRADE 22	
13	(13)	A032	AGENCY FISCAL MANAGER	1	GRADE 22	
14	(14)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22	
15	(15)	R129	DAH ASST DIR ARTS & HUMANITIES	1	GRADE 22	
16	(16)	Y011	DAH MANAGER OF HISTORIC PROPERTIES	2	GRADE 21	
17	(17)	A008	ACCOUNTING SUPERVISOR II	2	GRADE 21	
18	(18)	N312	MUSEUM ARCHIVIST CONSERVATOR	1	GRADE 21	
19	(19)	R298	AGENCY PROGRAM COORDINATOR	6	GRADE 21	
20	(20)	N293	DEVELOPMENT SPECIALIST	6	GRADE 21	
21	(21)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE 21	
22	(22)	R266	MANAGEMENT PROJECT ANALYST II	9	GRADE 20	
23	(23)	N282	EXHIBITS SPECIALIST	1	GRADE 20	
24	(24)	N372	ARCHEOLOGIST	1	GRADE 20	
25	(25)	N370	ARCHITECTURAL HISTORIAN	1	GRADE 20	
26	(26)	N318	CURATOR	2	GRADE 20	
27	(27)	D121	USER SUPPORT ANALYST	2	GRADE 20	
28	(28)	B100	FIELD ECOLOGIST	4	GRADE 19	
29	(29)	R168	GRANTS COORDINATOR II	2	GRADE 19	
30	(30)	N368	HISTORIAN	3	GRADE 19	
31	(31)	N294	MUSEUM PROGRAMS SPECIALIST	4	GRADE 19	
32	(32)	P312	FACILITY MANAGER IV	1	GRADE 19	
33	(33)	R030	ASST PERSONNEL MANAGER	1	GRADE 19	
34	(34)	A111	ACCOUNTANT	3	GRADE 18	
35	(35)	N360	PUBLIC AFFAIRS SPECIALIST	2	GRADE 18	

1	(36)	N288	HISTORICAL RESEARCHER	3	GRADE 18
2	(37)	N314	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE 18
3	(38)	W030	RECORDS MANAGEMENT ANALYST II	2	GRADE 18
4	(39)	T049	SECURITY OFFICER SUPERVISOR	1	GRADE 17
5	(40)	R010	ADMINISTRATIVE ASSISTANT II	6	GRADE 17
6	(41)	G161	GENERAL MAINTENANCE REPAIRMAN	2	GRADE 17
7	(42)	N299	MUSEUM REGISTRAR	1	GRADE 17
8	(43)	M095	VOLUNTEER PROGRAM DEVELOPER I	1	GRADE 17
9	(44)	P310	FACILITY MANAGER III	3	GRADE 16
10	(45)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
11	(46)	R148	RESEARCH ASSISTANT	2	GRADE 15
12	(47)	A063	PAYROLL OFFICER	1	GRADE 15
13	(48)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	4	GRADE 14
14	(49)	K153	SECRETARY II	8	GRADE 13
15	(50)	T045	SECURITY OFFICER II	1	GRADE 12
16	(51)	T043	SECURITY OFFICER I	1	GRADE 11
17	(52)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
18	(53)	N308	MUSEUM GUIDE II	4	GRADE 07
19	(54)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
20	(55)	G175	MAINTENANCE WORKER II	3	GRADE 05
21	(56)	G075	HOUSEKEEPER	1	GRADE 04
22	(57)	T061	WATCHMAN	<u>1</u>	GRADE 03
23			MAX. NO. OF EMPLOYEES	123	

24

25 SECTION 2. EXTRA HELP – DEPARTMENT OF ARKANSAS HERITAGE. There is hereby
 26 authorized, for the Department of Arkansas Heritage for the 1999-2001
 27 biennium, the following maximum number of part-time or temporary employees, to
 28 be known as "Extra Help", payable from funds appropriated herein for such
 29 purposes: sixty nine (69) temporary or part-time employees, when needed, at
 30 rates of pay not to exceed those provided in the Uniform Classification and
 31 Compensation Act, or its successor, or this act for the appropriate
 32 classification.

33

34 SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE. There is hereby appropriated,
 35 to the Department of Arkansas Heritage, to be payable from the Department of
 36 Arkansas Heritage Fund Account, for personal services and operating expenses

1 of the Department of Arkansas Heritage for the biennial period ending June 30,
2 2001, the following:

3			FISCAL YEARS	
4	ITEM		1999-2000	2000-2001
5	NO.			
6	(01) REGULAR SALARIES	\$	648,301	\$ 666,455
7	(02) EXTRA HELP		6,000	6,000
8	(03) PERSONAL SERV MATCHING		180,187	183,166
9	(04) MAINT. & GEN. OPERATION			
10	(A) OPER. EXPENSE		141,954	140,784
11	(B) CONF. & TRAVEL		6,500	6,500
12	(C) PROF. FEES		4,250	4,250
13	(D) CAP. OUTLAY		12,825	13,250
14	(E) DATA PROC.		2,286	2,286
15	(05) GRANTS/AIDS		<u>5,000</u>	<u>5,000</u>
16	TOTAL AMOUNT APPROPRIATED	\$	<u>1,007,303</u>	<u>\$ 1,027,691</u>

17
18 SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated, to
19 the Department of Arkansas Heritage, to be payable from the Publication
20 Development and Resale Revolving Fund, for publications of the Department of
21 Arkansas Heritage for the biennial period ending June 30, 2001, the following:

22			FISCAL YEARS	
23	ITEM		1999-2000	2000-2001
24	NO.			
25	(01) DAH PUBLICATIONS	\$	<u>45,000</u>	<u>\$ 45,000</u>

26
27 SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated,
28 to the Department of Arkansas Heritage, to be payable from the Arkansas
29 Department of Heritage Fund Account, for personal services and operating
30 expenses of the Department of Arkansas Heritage for the biennial period ending
31 June 30, 2001, the following:

32			FISCAL YEARS	
33	ITEM		1999-2000	2000-2001
34	NO.			
35	(01) REGULAR SALARIES	\$	237,247	\$ 243,890
36	(02) EXTRA HELP		133,661	134,301

1	(03) PERSONAL SERV MATCHING	91,574	92,869
2	(04) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	871,010	847,010
4	(B) CONF. & TRAVEL	33,500	33,500
5	(C) PROF. FEES	578,500	548,500
6	(D) CAP. OUTLAY	95,010	88,385
7	(E) DATA PROC.	0	0
8	(05) GRANTS/AIDS	660,348	660,348
9	(06) SPECIAL MAINTENANCE	450,000	450,000
10	(07) DAH MUSEUM/FACILITY CONSTRUCTION	<u>1,000,000</u>	<u>1,000,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,150,850</u>	<u>\$ 4,098,803</u>

12

13 SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - STATE. There is hereby
 14 appropriated, to the Department of Arkansas Heritage - Delta Cultural Center,
 15 to be payable from the Department of Arkansas Heritage Fund Account, for
 16 personal services and operating expenses of the Department of Arkansas
 17 Heritage - Delta Cultural Center for the biennial period ending June 30, 2001,
 18 the following:

19

20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
22	(01) REGULAR SALARIES	\$ 268,179	\$ 275,688
23	(02) EXTRA HELP	18,500	18,500
24	(03) PERSONAL SERV MATCHING	93,996	95,546
25	(04) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	61,217	61,217
27	(B) CONF. & TRAVEL	1,000	1,000
28	(C) PROF. FEES	0	0
29	(D) CAP. OUTLAY	5,000	5,000
30	(E) DATA PROC.	<u>0</u>	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 447,892</u>	<u>\$ 456,951</u>

32

33 SECTION 7. APPROPRIATIONS - DELTA CULTURAL CENTER - CASH. There is hereby
 34 appropriated, to the Department of Arkansas Heritage - Delta Cultural Center,
 35 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the
 36 Department of Arkansas Heritage, for personal services and operating expenses

1 of the Department of Arkansas Heritage - Delta Cultural Center for the
2 biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 5,683	\$ 5,842
(02) EXTRA HELP	1,000	1,000
(03) PERSONAL SERV MATCHING	2,866	2,899
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	7,558	7,558
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	24,627	24,627
(D) CAP. OUTLAY	3,000	3,000
(E) DATA PROC.	0	0
(05) RESALE	3,000	3,000
(06) CONSTRUCTION	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 47,734</u>	<u>\$ 47,926</u>

18
19 SECTION 8. APPROPRIATION - ARTS AND HUMANITIES - STATE. There is hereby
20 appropriated, to the Department of Arkansas Heritage - Arts and Humanities, to
21 be payable from the Department of Arkansas Heritage Fund Account, for personal
22 services and operating expenses of the Department of Arkansas Heritage - Arts
23 and Humanities for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 292,953	\$ 301,156
(02) EXTRA HELP	2,275	2,275
(03) PERSONAL SERV MATCHING	81,108	82,561
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	92,485	88,770
(B) CONF. & TRAVEL	5,095	5,095
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) GRANTS/AIDS	<u>875,000</u>	<u>875,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 1,348,916 \$ 1,354,857

2

3 SECTION 9. APPROPRIATION - ARTS AND HUMANITIES - FEDERAL. There is hereby
 4 appropriated, to the Department of Arkansas Heritage - Arts and Humanities, to
 5 be payable from the federal funds as designated by the Chief Fiscal Officer of
 6 the State, for personal services and operating expenses of the Department of
 7 Arkansas Heritage - Arts and Humanities for the biennial period ending June
 8 30, 2001, the following:

9

ITEM		FISCAL YEARS	
NO.		1999-2000	2000-2001
12	(01) REGULAR SALARIES	\$ 52,287	\$ 53,751
13	(02) PERSONAL SERV MATCHING	15,716	15,975
14	(03) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	88,226	88,226
16	(B) CONF. & TRAVEL	10,500	10,500
17	(C) PROF. FEES	13,111	13,111
18	(D) CAP. OUTLAY	14,350	14,350
19	(E) DATA PROC.	0	0
20	(04) GRANTS/AIDS	<u>247,550</u>	<u>247,550</u>
21	TOTAL AMOUNT APPROPRIATED	\$ <u>441,740</u>	\$ <u>443,463</u>

22

23 SECTION 10. APPROPRIATION - ARTS AND HUMANITIES - ARTIST IN EDUCATION.
 24 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 25 and Humanities, to be payable from the federal funds as designated by the
 26 Chief Fiscal Officer of the State, for operating expenses and grants of the
 27 Department of Arkansas Heritage - Artist in Education Federal Program of the
 28 Department of Arkansas Heritage - Arts and Humanities for the biennial period
 29 ending June 30, 2001, the following:

30

ITEM		FISCAL YEARS	
NO.		1999-2000	2000-2001
33	(01) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	0	0
35	(B) CONF. & TRAVEL	0	0
36	(C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	0	0
3	(02) GRANTS/AIDS	<u>21,800</u>	<u>21,800</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,800</u>	<u>\$ 21,800</u>

5

6 SECTION 11. APPROPRIATIONS - ARTS AND HUMANITIES - CONFERENCE - CASH.

7 There is hereby appropriated, to the Department of Arkansas Heritage - Arts

8 and Humanities, to be payable from cash funds as defined by Arkansas Code

9 19-4-801 of the Department of Arkansas Heritage, for operating expenses and

10 grants of the Department of Arkansas Heritage - Arts and Humanities -

11 Conferences of the Department of Arkansas Heritage - Arts and Humanities for

12 the biennial period ending June 30, 2001, the following:

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
16	(01) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	6,803	6,803
18	(B) CONF. & TRAVEL	5,850	5,850
19	(C) PROF. FEES	2,000	2,000
20	(D) CAP. OUTLAY	0	0
21	(E) DATA PROC.	0	0
22	(02) GRANTS/AIDS	<u>2,000</u>	<u>2,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,653</u>	<u>\$ 16,653</u>

24

25 SECTION 12. APPROPRIATION - COMMEMORATIVE COMMISSION - STATE. There is

26 hereby appropriated, to the Department of Arkansas Heritage - Commemorative

27 Commission, to be payable from the Department of Arkansas Heritage Fund

28 Account, for personal services and operating expenses of the Department of

29 Arkansas Heritage - Commemorative Commission for the biennial period ending

30 June 30, 2001, the following:

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
34	(01) REGULAR SALARIES	\$ 576,328	\$ 592,465
35	(02) EXTRA HELP	54,468	54,468
36	(03) PERSONAL SERV MATCHING	177,029	179,887

1	(04) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	199,132	199,132
3	(B) CONF. & TRAVEL	1,751	1,751
4	(C) PROF. FEES	250	250
5	(D) CAP. OUTLAY	5,000	5,000
6	(E) DATA PROC.	<u>0</u>	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,013,958</u>	<u>\$ 1,032,953</u>

8

9 SECTION 13. APPROPRIATIONS - COMMEMORATIVE COMMISSION - CASH. There is
 10 hereby appropriated, to the Department of Arkansas Heritage - Commemorative
 11 Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801
 12 of the Department of Arkansas Heritage, for personal services and operating
 13 expenses of the Department of Arkansas Heritage - Commemorative Commission for
 14 the biennial period ending June 30, 2001, the following:

15

16	ITEM	FISCAL YEARS	
17	NO.	1999-2000	2000-2001
18	(01) REGULAR SALARIES	\$ 14,427	\$ 14,831
19	(02) EXTRA HELP	20,430	20,430
20	(03) PERSONAL SERV MATCHING	9,408	9,479
21	(04) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	109,895	109,895
23	(B) CONF. & TRAVEL	500	500
24	(C) PROF. FEES	12,225	12,225
25	(D) CAP. OUTLAY	10,000	10,000
26	(E) DATA PROC.	0	0
27	(05) INVESTMENTS	5,000	5,000
28	(06) RESALE	<u>40,000</u>	<u>40,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 221,885</u>	<u>\$ 222,360</u>

30

31 SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - STATE. There is hereby
 32 appropriated, to the Department of Arkansas Heritage - Historic Preservation,
 33 to be payable from the Department of Arkansas Heritage Fund Account, for
 34 personal services and operating expenses of the Department of Arkansas
 35 Heritage - Historic Preservation for the biennial period ending June 30, 2001,
 36 the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 35,060	\$ 36,042
(02) EXTRA HELP	5,687	5,687
(03) PERSONAL SERV MATCHING	9,873	10,046
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	21,370	21,370
(B) CONF. & TRAVEL	2,400	2,400
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	3,000	2,800
(E) DATA PROC.	0	0
(05) GRANTS/AIDS	<u>44,652</u>	<u>44,652</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 122,042</u>	<u>\$ 122,997</u>

15

SECTION 15. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Preservation for the biennial period ending June 30, 2001, the following:

22

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 496,559	\$ 510,465
(02) EXTRA HELP	16,600	16,738
(03) PERSONAL SERV MATCHING	140,864	143,325
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	155,394	155,394
(B) CONF. & TRAVEL	30,046	30,046
(C) PROF. FEES	24,750	24,750
(D) CAP. OUTLAY	29,000	27,500
(E) DATA PROC.	0	0
(05) GRANTS/AIDS	<u>209,100</u>	<u>209,100</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,102,313</u>	<u>\$ 1,117,318</u>

36

SECTION 16. APPROPRIATIONS - HISTORIC PRESERVATION - CASH. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Preservation - Cash of the Department of Arkansas Heritage - Historic Preservation for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) EXTRA HELP	\$ 8,900	\$ 8,900
(02) PERSONAL SERV MATCHING	681	681
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,888	2,888
(B) CONF. & TRAVEL	2,000	2,000
(C) PROF. FEES	4,790	4,790
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 19,259</u>	<u>\$ 19,259</u>

SECTION 17. APPROPRIATION - HISTORIC PRESERVATION LOAN PROGRAM. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the Historic Preservation Revolving Loan Fund, for operating expenses and loans of the Department of Arkansas Heritage - Historic Preservation - Loan Program of the Department of Arkansas Heritage - Historic Preservation for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) OPERAT. EXPENSES & LOANS	<u>\$ 500,000</u>	<u>\$ 500,000</u>

SECTION 18. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE. There is hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage Commission, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of

1 Arkansas Heritage - Natural Heritage Commission for the biennial period ending
2 June 30, 2001, the following:

3	4 ITEM	5 FISCAL YEARS	
6	NO.	1999-2000	2000-2001
7	(01) REGULAR SALARIES	\$ 316,218	\$ 325,074
8	(02) PERSONAL SERV MATCHING	81,829	83,394
9	(03) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	74,687	74,687
11	(B) CONF. & TRAVEL	2,000	2,000
12	(C) PROF. FEES	0	0
13	(D) CAP. OUTLAY	10,000	10,000
14	(E) DATA PROC.	<u>0</u>	<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 484,734</u>	<u>\$ 495,155</u>

16 SECTION 19. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL. There is
17 hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage
18 Commission, to be payable from the federal funds as designated by the Chief
19 Fiscal Officer of the State, for personal services and operating expenses of
20 the Department of Arkansas Heritage - Natural Heritage Commission for the
21 biennial period ending June 30, 2001, the following:

22	23 ITEM	24 FISCAL YEARS	
25	NO.	1999-2000	2000-2001
26	(01) REGULAR SALARIES	\$ 78,071	\$ 80,256
27	(02) EXTRA HELP	13,500	13,500
28	(03) PERSONAL SERV MATCHING	24,542	24,931
29	(04) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE	13,026	13,026
31	(B) CONF. & TRAVEL	4,200	4,200
32	(C) PROF. FEES	16,751	16,751
33	(D) CAP. OUTLAY	4,000	4,000
34	(E) DATA PROC.	<u>0</u>	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 154,090</u>	<u>\$ 156,664</u>

36 SECTION 20. APPROPRIATIONS - NATURAL AREA MANAGEMENT - CASH. There is

1 hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage
 2 Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801
 3 of the Department of Arkansas Heritage, for personal services and operating
 4 expenses of the Department of Arkansas Heritage - Natural Heritage Commission
 5 for the biennial period ending June 30, 2001, the following:

7 ITEM	8 FISCAL YEARS	
	9 NO.	10
	1999-2000	2000-2001
9 (01) EXTRA HELP	\$ 9,000	\$ 9,000
10 (02) PERSONAL SERV MATCHING	689	689
11 (03) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSE	7,028	7,028
13 (B) CONF. & TRAVEL	0	0
14 (C) PROF. FEES	0	0
15 (D) CAP. OUTLAY	0	0
16 (E) DATA PROC.	<u>0</u>	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 16,717</u>	<u>\$ 16,717</u>

18
 19 SECTION 21. APPROPRIATIONS - NATURAL HERITAGE COMMISSION - RESEARCH - CASH.

20 There is hereby appropriated, to the Department of Arkansas Heritage -
 21 Natural Heritage Commission, to be payable from cash funds as defined by
 22 Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for personal
 23 services and operating expenses of the Department of Arkansas Heritage -
 24 Natural Heritage Commission for the biennial period ending June 30, 2001, the
 25 following:

27 ITEM	28 FISCAL YEARS	
	29 NO.	30
	1999-2000	2000-2001
29 (01) EXTRA HELP	\$ 22,650	\$ 22,650
30 (02) PERSONAL SERV MATCHING	1,733	1,733
31 (03) MAINT. & GEN. OPERATION		
32 (A) OPER. EXPENSE	6,444	6,444
33 (B) CONF. & TRAVEL	4,000	4,000
34 (C) PROF. FEES	30,000	30,000
35 (D) CAP. OUTLAY	5,000	5,000
36 (E) DATA PROC.	<u>0</u>	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 69,827 \$ 69,827

2

3 SECTION 22. APPROPRIATIONS – CHALK BLUFF PARK. There is hereby
 4 appropriated, to the Department of Arkansas Heritage – Natural Heritage
 5 Commission, to be payable from the Department of Arkansas Heritage Fund for a
 6 grant for operating expenses of Chalk Bluff Park for the biennial period
 7 ending June 30, 2001, the following:

8

9 ITEM	FISCAL YEARS	
10 <u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
11 (01) CHALK BLUFF PARK OPERATIONS	\$ <u>30,000</u>	\$ <u>30,000</u>

12

13 SECTION 23. APPROPRIATIONS - NATURAL AND SCENIC RIVERS - CASH. There is
 14 hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage
 15 Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801
 16 of the Department of Arkansas Heritage, for operating expenses of the
 17 Department of Arkansas Heritage - Natural Heritage Commission Natural and
 18 Scenic Rivers program of the Department of Arkansas Heritage - Natural
 19 Heritage Commission for the biennial period ending June 30, 2001, the
 20 following:

21

22 ITEM	FISCAL YEARS	
23 <u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
24 (01) MAINT. & GEN. OPERATION		
25 (A) OPER. EXPENSE	2,105	2,105
26 (B) CONF. & TRAVEL	0	0
27 (C) PROF. FEES	0	0
28 (D) CAP. OUTLAY	0	0
29 (E) DATA PROC.	<u>0</u>	<u>0</u>
30 TOTAL AMOUNT APPROPRIATED	\$ <u>2,105</u>	\$ <u>2,105</u>

31

32 SECTION 24. APPROPRIATION - TERRITORIAL RESTORATION - STATE. There is
 33 hereby appropriated, to the Department of Arkansas Heritage - Territorial
 34 Capitol Restoration, to be payable from the Department of Arkansas Heritage
 35 Fund Account, for personal services and operating expenses of the Department
 36 of Arkansas Heritage - Territorial Capitol Restoration for the biennial period

1 ending June 30, 2001, the following:

2

3 ITEM	FISCAL YEARS	
4 NO.	1999-2000	2000-2001
5 (01) REGULAR SALARIES	\$ 527,767	\$ 542,545
6 (02) EXTRA HELP	2,000	2,000
7 (03) PERSONAL SERV MATCHING	158,184	160,798
8 (04) MAINT. & GEN. OPERATION		
9 (A) OPER. EXPENSE	77,301	77,301
10 (B) CONF. & TRAVEL	1,569	1,569
11 (C) PROF. FEES	6,000	6,000
12 (D) CAP. OUTLAY	12,000	12,000
13 (E) DATA PROC.	<u>0</u>	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u>\$ 784,821</u>	<u>\$ 802,213</u>

15

16 SECTION 25. APPROPRIATIONS - TERRITORIAL RESTORATION - CASH OPERATIONS.

17 There is hereby appropriated, to the Department of Arkansas Heritage -
 18 Territorial Capitol Restoration, to be payable from cash funds as defined by
 19 Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for personal
 20 services and operating expenses of the Department of Arkansas Heritage -
 21 Territorial Capitol Restoration for the biennial period ending June 30, 2001,
 22 the following:

23

24 ITEM	FISCAL YEARS	
25 NO.	1999-2000	2000-2001
26 (01) REGULAR SALARIES	\$ 14,067	\$ 14,461
27 (02) EXTRA HELP	35,000	35,000
28 (03) PERSONAL SERV MATCHING	11,898	11,967
29 (04) MAINT. & GEN. OPERATION		
30 (A) OPER. EXPENSE	7,578	7,578
31 (B) CONF. & TRAVEL	959	959
32 (C) PROF. FEES	3,150	3,150
33 (D) CAP. OUTLAY	0	0
34 (E) DATA PROC.	<u>0</u>	<u>0</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$ 72,652</u>	<u>\$ 73,115</u>

36

SECTION 26. APPROPRIATIONS - TERRITORIAL RESTORATION - CASH . There is hereby appropriated, to the Department of Arkansas Heritage - Territorial Capitol Restoration, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for operating expenses of the Department of Arkansas Heritage - Territorial Capitol Restoration of the Department of Arkansas Heritage - Territorial Capitol Restoration for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,943	2,943
(B) CONF. & TRAVEL	2,375	2,375
(C) PROF. FEES	4,600	4,600
(D) CAP. OUTLAY	5,000	6,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 14,918</u>	<u>\$ 15,918</u>

SECTION 27. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - STATE-OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for grants for the acquisition, management, stewardship and preservation of state-owned lands or historic sites by the Natural and Cultural Resources Council of the Department of Arkansas Heritage - Natural and Cultural Resources Council for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) GRANTS FOR STATE LANDS AND HISTORIC SITES	<u>\$ 12,000,000</u>	<u>\$ 12,000,000</u>

SECTION 28. APPROPRIATION - MAIN STREET PROGRAM. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Arkansas Natural and Cultural Resources *Historic Preservation* Fund, for the Historic Preservation Program

1 and the Main Street Arkansas Program of the Department of Arkansas Heritage -
 2 Natural and Cultural Resources Council for the biennial period ending June 30,
 3 2001, the following:

ITEM	FISCAL YEARS	
NO.	1999-2000	2000-2001
(01) HISTORIC PRESERVATION - MAIN STREET		
GRANTS	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

4
 5
 6
 7
 8
 9
 10 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP
 12 RESTRICTIONS. No employee of the Department of Arkansas Heritage who is
 13 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum
 14 annual salary for a comparable position as authorized by Arkansas Code 21-5-
 15 201 et seq. during any fiscal year, nor may such employee be employed for a
 16 period of time to exceed nine (9) months in any single fiscal year. Provided,
 17 however, that no employee of the Commemorative Commission of the Department of
 18 Arkansas Heritage who is employed as "Extra Help" may receive an amount to
 19 exceed seventy-five percent (75%) of the maximum annual salary for a
 20 comparable position as authorized by Arkansas Code 21-5-201 et seq. during any
 21 fiscal year, nor shall such employee be employed for a period of time to
 22 exceed fifteen hundred (1500) hours in any single fiscal year.

23
 24 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 26 FORWARD. Any unexpended balances of the appropriations authorized in Section 5
 27 hereof, for item (06) Special Maintenance and item (07) DAH Museum/Facility
 28 Construction which remain at the close of the fiscal year ending June 30,
 29 2000, shall be carried forward and made available for the same purposes for
 30 the fiscal year ending June 30, 2001.

31
 32 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 33 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXCLUSION FROM
 34 SERVICE CHARGE.
 35 Each state agency, whose annual income or revenue as reflected by the previous
 36 fiscal year's audit exceeds twenty-five thousand dollars (\$25,000), shall

1 remit by check on the first day of each calendar quarter to the Treasurer of
2 State an amount equal to one and one-half percent (1 1/2%) of the total
3 expenditures of the previous calendar quarter from those cash funds as defined
4 under § 19-4-801, excluding funds received from the federal government or
5 those held in trust by the state agency or those funds of the various state
6 retirement systems. Funds received by the Department of Arkansas Heritage
7 from voluntary donations shall also be excluded.

8
9 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
11 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is
12 hereby authorized to purchase from Maintenance and General Operations
13 appropriations provided by this Act, promotional and educational merchandise,
14 authorized by the Director of the Department, to inform the public of the
15 Department's programs, to promote the functions of the Department, and to
16 inform the public regarding the services provided by the Department.

17
18 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
19 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL AND
20 CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas
21 Heritage shall be the disbursing officer for the appropriations provided by
22 Sections 27 and 28 of this Act. Further, if grants are made to state agencies
23 from the appropriations provided by Sections 27 and 28 herein, the
24 corresponding amount of appropriation and funding of such grant may be
25 transferred to such state agency for use in classifications of expenditures as
26 determined by conditions of the grant and the state agency.

27 In the event that such grants make it necessary to employ additional
28 personnel, the Department of Arkansas Heritage upon seeking prior review of
29 the Arkansas Legislative Council or Joint Budget Committee and approval of the
30 Chief Fiscal Officer of the State, may establish one or more new additional
31 positions at classifications and grades in conformance with the Uniform
32 Classification and Compensation Act (A.C.A. 22-5-201 et seq), but in no event
33 shall the Chief Fiscal Officer of the State authorize the establishment of
34 more than seven (7) regular new additional positions. The Chief Fiscal
35 Officer shall certify to the State Auditor and the State Treasurer such
36 approval of additional positions.

1 The unexpended balance of the appropriations provided in Section 27 herein,
2 for grants made to state agencies for the acquisition, management, stewardship
3 and preservation of state-owned lands or historic sites, which remain on June
4 30, 2000, shall be carried forward and made available for the same purposes
5 for the fiscal year ending June 30, 2001.

6
7 *SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
8 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*
9 *PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is*
10 *hereby authorized to make a one-time transfer of fifty thousand dollars*
11 *(\$50,000) from the Natural and Cultural Resources Historic Preservation Fund*
12 *to the Publication Development and Resale Revolving Fund to use to develop and*
13 *purchase additional publications for resale.*

14
15 *SECTION 35. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized*
16 *by this act shall be limited to the appropriation for such agency and funds*
17 *made available by law for the support of such appropriations; and the*
18 *restrictions of the State Purchasing Law, the General Accounting and Budgetary*
19 *Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures*
20 *and Restrictions Act, or their successors, and other fiscal control laws of*
21 *this State, where applicable, and regulations promulgated by the Department of*
22 *Finance and Administration, as authorized by law, shall be strictly complied*
23 *with in disbursement of said funds.*

24
25 *SECTION 36. LEGISLATIVE INTENT. It is the intent of the General Assembly*
26 *that any funds disbursed under the authority of the appropriations contained*
27 *in this act shall be in compliance with the stated reasons for which this act*
28 *was adopted, as evidenced by the Agency Requests, Executive Recommendations*
29 *and Legislative Recommendations contained in the budget manuals prepared by*
30 *the Department of Finance and Administration, letters, or summarized oral*
31 *testimony in the official minutes of the Arkansas Legislative Council or Joint*
32 *Budget Committee which relate to its passage and adoption.*

33
34 *SECTION 37. CODE. All provisions of this Act of a general and permanent*
35 *nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas*
36 *Code Revision Commission shall incorporate the same in the Code.*

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23

SECTION 38. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

SECTION 39. GENERAL REPEALER. All laws and parts of laws in conflict with this act are hereby repealed.

SECTION 40. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-second General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1999 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1999 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1999.

/s/ Joint Budget Committee