

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999
4

As Engrossed: H3/10/99

A Bill

HOUSE BILL 1535

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS AND
11 TOURISM FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001;
12 AND FOR OTHER PURPOSES. "
13

Subtitle

14 "AN ACT FOR THE DEPARTMENT OF PARKS
15 AND TOURISM APPROPRIATION FOR THE
16 1999-2001 BIENNIUM. "
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the Department of Parks and Tourism for the 1999-2001 biennium, the following
24 maximum number of regular employees whose salaries shall be governed by the
25 provisions of the Uniform Classification and Compensation Act (Arkansas Code
26 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
27 Provided, however, that any position to which a specific maximum annual salary
28 is set out herein in dollars, shall be exempt from the provisions of said
29 Uniform Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
33

| | | Maximum Annual |
|------------|---------|----------------|
| | Maximum | Salary Rate |
| Item Class | No. of | Fiscal Years |

JKA065

| | No. | Code | Title | Employees | 1999-2000 | 2000-2001 |
|----|------|------|-------------------------------------|-----------|-----------|-----------|
| 1 | | | | | | |
| 2 | (1) | 9975 | PRK&TRSM DIR PARKS REC & TRAVEL | 1 | \$85,647 | \$88,045 |
| 3 | (2) | 9703 | PRKS&TRSM CENTRAL ADMIN DIV DIR | 1 | \$75,737 | \$77,858 |
| 4 | (3) | 9704 | PRKS&TRSM STATE PARKS DIV DIR | 1 | \$75,737 | \$77,858 |
| 5 | (4) | 9705 | PRKS&TRSM TOURISM DIVISION DIR | 1 | \$62,433 | \$64,181 |
| 6 | (5) | 9706 | PRKS & TRSM/TRSM ADMIN DIRECTOR | 1 | \$55,753 | \$57,315 |
| 7 | (6) | 997Z | MUSEUM SERVICES DIRECTOR | 1 | GRADE | 25 |
| 8 | (7) | 559Z | PRKS & TRSM PARKS ADMIN MANAGER | 1 | GRADE | 25 |
| 9 | (8) | 561Z | PRKS & TRSM PARKS OPERATIONS MGR | 1 | GRADE | 25 |
| 10 | (9) | 563Z | PRKS & TRSM PARKS PLNG & DEV MGR | 1 | GRADE | 25 |
| 11 | (10) | X339 | ENGINEER SUPERVISOR | 1 | GRADE | 24 |
| 12 | (11) | D130 | INFORMATION SYSTEMS ADMINISTRATOR | 1 | GRADE | 24 |
| 13 | (12) | R287 | OUTDOOR REC GRANTS PRGM DIR | 1 | GRADE | 24 |
| 14 | (13) | R328 | PRKS & TRSM DIR RESEARCH & INFO SVC | 1 | GRADE | 24 |
| 15 | (14) | P306 | PRKS & TRSM REGIONAL PARK SUPV | 4 | GRADE | 24 |
| 16 | (15) | D080 | APPLICATIONS & SYSTEMS MANAGER | 1 | GRADE | 23 |
| 17 | (16) | P302 | PARK SUPERINTENDENT V | 2 | GRADE | 23 |
| 18 | (17) | 557Z | PRKS & TRSM FOLK CENTER MANAGER | 1 | GRADE | 23 |
| 19 | (18) | P301 | PRKS & TRSM PROGRAM SVC ADMR | 1 | GRADE | 23 |
| 20 | (19) | A049 | PRKS & TRSM REV OPERATIONS MANAGER | 1 | GRADE | 23 |
| 21 | (20) | D046 | SYSTEMS APPLICATIONS SUPERVISOR | 1 | GRADE | 23 |
| 22 | (21) | A032 | AGENCY FISCAL MANAGER | 1 | GRADE | 22 |
| 23 | (22) | X338 | ENGINEER, PE | 3 | GRADE | 22 |
| 24 | (23) | P303 | PARK SUPERINTENDENT IV | 5 | GRADE | 22 |
| 25 | (24) | R078 | PRKS & TRSM MRKTING & PROMOTION DIR | 1 | GRADE | 22 |
| 26 | (25) | N298 | PRKS & TRSM MUSEUM DIRECTOR | 3 | GRADE | 22 |
| 27 | (26) | 564Z | PRKS & TRSM PERSONNEL MANAGER | 1 | GRADE | 22 |
| 28 | (27) | N297 | PRKS & TRSM TOURISM EDITOR | 1 | GRADE | 22 |
| 29 | (28) | A008 | ACCOUNTING SUPERVISOR II | 3 | GRADE | 21 |
| 30 | (29) | R298 | AGENCY PROGRAM COORDINATOR | 1 | GRADE | 21 |
| 31 | (30) | X341 | ENGINEER II | 1 | GRADE | 21 |
| 32 | (31) | R488 | GRANTS ADMIN SUPV | 1 | GRADE | 21 |
| 33 | (32) | N312 | MUSEUM ARCHIVIST CONSERVATOR | 1 | GRADE | 21 |
| 34 | (33) | R120 | PARK PLANNER | 4 | GRADE | 21 |
| 35 | (34) | Y012 | PARK PROJECT MANAGER | 1 | GRADE | 21 |
| 36 | (35) | P332 | PARK SUPERINTENDENT III | 15 | GRADE | 21 |

| | | | | | |
|----|------|------|-------------------------------------|----|----------|
| 1 | (36) | V012 | PURCHASING MANAGER | 1 | GRADE 21 |
| 2 | (37) | V007 | REAL ESTATE OFFICER | 1 | GRADE 21 |
| 3 | (38) | G104 | CONSTRUCTION/MAINTENANCE COORD | 1 | GRADE 20 |
| 4 | (39) | N318 | CURATOR | 2 | GRADE 20 |
| 5 | (40) | N282 | EXHIBITS SPECIALIST | 1 | GRADE 20 |
| 6 | (41) | N295 | FOLKLIFE DIR OZARK FOLK CENTER | 1 | GRADE 20 |
| 7 | (42) | A056 | INTERNAL AUDITOR | 1 | GRADE 20 |
| 8 | (43) | R266 | MANAGEMENT PROJECT ANALYST II | 4 | GRADE 20 |
| 9 | (44) | P331 | PARK SUPERINTENDENT II | 34 | GRADE 20 |
| 10 | (45) | R121 | PRKS & TRSM ASST PERSONNEL MGR | 1 | GRADE 20 |
| 11 | (46) | E114 | STAFF DEVELOPMENT COORDINATOR | 1 | GRADE 20 |
| 12 | (47) | P305 | STATE TRAILS COORDINATOR | 1 | GRADE 20 |
| 13 | (48) | X398 | SURVEYOR | 1 | GRADE 20 |
| 14 | (49) | D121 | USER SUPPORT ANALYST | 3 | GRADE 20 |
| 15 | (50) | V060 | CENTRAL WAREHOUSE SUPERVISOR | 1 | GRADE 19 |
| 16 | (51) | E014 | DIRECTOR MULTI-MEDIA SERVICES | 2 | GRADE 19 |
| 17 | (52) | P312 | FACILITY MANAGER IV | 5 | GRADE 19 |
| 18 | (53) | R174 | MUSEUM CONSULTANT | 1 | GRADE 19 |
| 19 | (54) | R150 | RESEARCH PROJECT ANALYST | 1 | GRADE 19 |
| 20 | (55) | N347 | TOURISM CONSULTANT | 2 | GRADE 19 |
| 21 | (56) | A111 | ACCOUNTANT | 5 | GRADE 18 |
| 22 | (57) | G028 | BLDG PLANT MAINTENANCE SUPV II | 7 | GRADE 18 |
| 23 | (58) | Y017 | CARPENTER SUPERVISOR | 4 | GRADE 18 |
| 24 | (59) | N380 | CHIEF PHOTOGRAPHER | 1 | GRADE 18 |
| 25 | (60) | Y027 | ELECTRICIAN SUPERVISOR | 2 | GRADE 18 |
| 26 | (61) | H032 | FOOD PRODUCTION MANAGER | 9 | GRADE 18 |
| 27 | (62) | Y041 | HEATING & A/C MECHANIC SUPERVISOR | 1 | GRADE 18 |
| 28 | (63) | N346 | MUSIC PROGRAM & PROMOTIONAL COORD | 2 | GRADE 18 |
| 29 | (64) | X372 | PARK CONSTRUCTION INSPECTOR | 3 | GRADE 18 |
| 30 | (65) | R195 | PERSONNEL ANALYST | 1 | GRADE 18 |
| 31 | (66) | R134 | PLANNING SPECIALIST II | 1 | GRADE 18 |
| 32 | (67) | V040 | PURCHASE AGENT II/PURCHASE AGENT | 2 | GRADE 18 |
| 33 | (68) | N280 | TRAVEL INFORMATION WRITER II | 3 | GRADE 18 |
| 34 | (69) | R010 | ADMINISTRATIVE ASSISTANT II | 15 | GRADE 17 |
| 35 | (70) | N290 | COMMERCIAL ARTIST II/GRAPHIC ART II | 3 | GRADE 17 |
| 36 | (71) | Y039 | HEATING & A/C MECHANIC | 2 | GRADE 17 |

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|----|-------|------|------------------------------------|----|----------|
| 1 | (72) | Y053 | JOURNEYMAN CARPENTER | 10 | GRADE 17 |
| 2 | (73) | N343 | MUSEUM EXHIBIT SPECIALIST | 1 | GRADE 17 |
| 3 | (74) | P325 | PARK INTERPRETER | 25 | GRADE 17 |
| 4 | (75) | T021 | PARK RANGER | 15 | GRADE 17 |
| 5 | (76) | P329 | PARK SUPERINTENDENT I | 10 | GRADE 17 |
| 6 | (77) | R190 | PERSONNEL OFFICER II | 2 | GRADE 17 |
| 7 | (78) | T049 | SECURITY OFFICER SUPERVISOR | 1 | GRADE 17 |
| 8 | (79) | P317 | TOURIST INFORMATION CENTER MANAGER | 11 | GRADE 17 |
| 9 | (80) | P310 | FACILITY MANAGER III | 6 | GRADE 16 |
| 10 | (81) | P308 | PARK TECHNICIAN III | 37 | GRADE 16 |
| 11 | (82) | Y085 | PRINTER II | 2 | GRADE 16 |
| 12 | (83) | X395 | SURVEY CREW CHIEF | 1 | GRADE 16 |
| 13 | (84) | A108 | ACCOUNTING TECHNICIAN II | 11 | GRADE 15 |
| 14 | (85) | G043 | EQUIPMENT MECHANIC | 1 | GRADE 15 |
| 15 | (86) | N316 | MUSEUM PROGRAM ASSISTANT | 4 | GRADE 15 |
| 16 | (87) | A063 | PAYROLL OFFICER | 1 | GRADE 15 |
| 17 | (88) | N377 | AUDIOVISUAL COORD/PHOTOGRAPHER | 1 | GRADE 14 |
| 18 | (89) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 1 | GRADE 14 |
| 19 | (90) | P309 | FACILITY MANAGER II | 9 | GRADE 14 |
| 20 | (91) | P367 | PARK TECH II | 28 | GRADE 14 |
| 21 | (92) | K008 | PRKS & TRSM ADMIN SUPPORT COORD | 40 | GRADE 14 |
| 22 | (93) | K153 | SECRETARY II | 17 | GRADE 13 |
| 23 | (94) | H049 | SUPERVISOR OF COOKING | 1 | GRADE 13 |
| 24 | (95) | A106 | ACCOUNTING TECHNICIAN I | 2 | GRADE 12 |
| 25 | (96) | K145 | CASHIER/CASHIER II | 6 | GRADE 12 |
| 26 | (97) | K039 | DOCUMENT EXAMINER II | 1 | GRADE 12 |
| 27 | (98) | P307 | FACILITY MANAGER I | 9 | GRADE 12 |
| 28 | (99) | K181 | MAILROOM SUPERVISOR | 1 | GRADE 12 |
| 29 | (100) | P365 | PARK TECH I | 44 | GRADE 12 |
| 30 | (101) | T045 | SECURITY OFFICER II | 1 | GRADE 12 |
| 31 | (102) | P345 | TRAVEL CONSULTANT II | 30 | GRADE 12 |
| 32 | (103) | V043 | SHIPPING & RECEIVING CLERK | 1 | GRADE 11 |
| 33 | (104) | X397 | SURVEY CREWMAN | 1 | GRADE 11 |
| 34 | (105) | K023 | CLERK TYPIST | 1 | GRADE 10 |
| 35 | (106) | H027 | COOK II | 8 | GRADE 10 |
| 36 | (107) | K037 | DOCUMENT EXAMINER I | 7 | GRADE 10 |

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|---|-------|------|-----------------------|----------|----------|
| 1 | (108) | K097 | RECEPTIONIST | 1 | GRADE 10 |
| 2 | (109) | P363 | PARK AIDE II | 23 | GRADE 09 |
| 3 | (110) | N308 | MUSEUM GUIDE II | 8 | GRADE 07 |
| 4 | (111) | H051 | WAITRESS/WAITER | <u>3</u> | GRADE 03 |
| 5 | | | MAX. NO. OF EMPLOYEES | 574 | |

7 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for
 8 the Department of Parks and Tourism - State Operations for the 1999-2001
 9 biennium, the following maximum number of part-time or temporary employees, to
 10 be known as "Extra Help", payable from funds appropriated herein for such
 11 purposes: nine (9) temporary or part-time employees, when needed, at rates of
 12 pay not to exceed those provided in the Uniform Classification and
 13 Compensation Act, or its successor, or this act for the appropriate
 14 classification.

16 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 17 to the Department of Parks and Tourism, to be payable from the Parks and
 18 Tourism Fund Account, for personal services and operating expenses of the
 19 Department of Parks and Tourism - State Operations for the biennial period
 20 ending June 30, 2001, the following:

| 22 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|------------------|
| 23 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 24 | (01) REGULAR SALARIES | \$ 12,498,002 | \$ 12,847,960 |
| 25 | (02) EXTRA HELP | 13,032 | 13,032 |
| 26 | (03) PERSONAL SERV MATCHING | 4,057,103 | 4,126,157 |
| 27 | (04) MAINT. & GEN. OPERATION | | |
| 28 | (A) OPER. EXPENSE | 1,354,487 | 1,351,598 |
| 29 | (B) CONF. & TRAVEL | 18,853 | 18,853 |
| 30 | (C) PROF. FEES | 0 | 0 |
| 31 | (D) CAP. OUTLAY | 42,094 | 67,694 |
| 32 | (E) DATA PROC. | 0 | 0 |
| 33 | (05) TOURISM / MUSEUM GRANTS | 124,556 | 124,556 |
| 34 | (06) TOURIST PROMOTION | 332,763 | 332,763 |
| 35 | (07) ADVERTISING EXPENSE | 837,890 | 837,890 |
| 36 | (08) CONFERENCE - DAC | <u>100</u> | <u>100</u> |

1 TOTAL AMOUNT APPROPRIATED \$ 19,278,880 \$ 19,720,603

2

3 SECTION 4. ALLOCATIONS - STATE. There is hereby allocated to the programs
4 of the Department of Parks and Tourism, the following amounts of funds
5 appropriated in Section 3 hereof, there to be used by law, for the biennial
6 period ending June 30, 2001, the following:

| 7 ITEM | FISCAL YEARS | |
|-------------------------------|--------------|--------------|
| 8 NO. | 1999-00 | 2000-01 |
| 9 (01) CENTRAL ADMINISTRATION | \$ 2,211,328 | \$ 2,280,975 |
| 10 (02) TOURISM DIVISION | 3,625,451 | 3,672,340 |
| 11 (03) PARKS CENTRAL OFFICE | 3,403,808 | 3,486,339 |
| 12 (04) PETIT JEAN | 167,243 | 171,294 |
| 13 (05) LAKE CATHERINE | 325,047 | 333,153 |
| 14 (06) PINNACLE | 405,476 | 415,836 |
| 15 (07) DEVIL'S DEN | 387,949 | 397,638 |
| 16 (08) MOUNT NEBO | 228,653 | 234,333 |
| 17 (09) LAKE DARDANELLE | 240,753 | 246,775 |
| 18 (10) CROWLEY'S RIDGE | 193,163 | 198,028 |
| 19 (11) BULL SHOALS | 267,181 | 273,940 |
| 20 (12) LAKE OUACHITA | 398,482 | 408,015 |
| 21 (13) LAKE CHICOT | 337,065 | 345,423 |
| 22 (14) QUEEN WILHEMINA | 677,190 | 693,983 |
| 23 (15) DAISY | 222,618 | 227,854 |
| 24 (16) LAKE POINSETT | 126,404 | 129,582 |
| 25 (17) LAKE CHARLES | 195,882 | 200,827 |
| 26 (18) WITHROW SPRINGS | 165,066 | 168,601 |
| 27 (19) WHITE OAK LAKE | 149,593 | 153,331 |
| 28 (20) JACKSONPORT | 163,908 | 167,956 |
| 29 (21) LAKE FORT SMITH | 179,683 | 184,174 |
| 30 (22) DEGRAY | 203,965 | 209,223 |
| 31 (23) MORO BAY | 168,765 | 173,038 |
| 32 (24) VILLAGE CREEK | 422,357 | 432,475 |
| 33 (25) CRATER OF DIAMONDS | 379,746 | 389,084 |
| 34 (26) OLD DAVIDSONVILLE | 145,206 | 148,818 |
| 35 (27) TOLTEC | 173,156 | 177,297 |
| 36 (28) MAMMOTH SPRING | 169,832 | 174,046 |

| | | | | |
|----|------|---------------------------|----------------|----------------|
| 1 | (29) | MILLWOOD | 218,715 | 224,206 |
| 2 | (30) | LOGOLY | 154,593 | 158,474 |
| 3 | (31) | JENKIN'S FERRY | 1,000 | 1,000 |
| 4 | (32) | MARK'S MILL | 1,000 | 1,000 |
| 5 | (33) | PRAIRIE GROVE | 201,752 | 206,528 |
| 6 | (34) | HERMAN DAVIS | 1,000 | 1,000 |
| 7 | (35) | HAMPSON MUSEUM | 61,588 | 63,133 |
| 8 | (36) | OZARK FOLK CENTER | 780,475 | 800,427 |
| 9 | (37) | LAKE FRIERSON | 96,212 | 98,228 |
| 10 | (38) | CANE CREEK | 153,073 | 156,907 |
| 11 | (39) | WOOLLY HOLLOW | 175,652 | 180,118 |
| 12 | (40) | OLD WASHINGTON | 542,661 | 556,132 |
| 13 | (41) | LOUISIANA PURCHASE | 1,000 | 1,000 |
| 14 | (42) | MISSISSIPPI RIVER | 33,800 | 33,800 |
| 15 | (43) | BEAVER LAKE | 70,567 | 72,364 |
| 16 | (44) | CONWAY CEMETERY | 1,000 | 1,000 |
| 17 | (45) | COSSATOT | 51,614 | 52,970 |
| 18 | (46) | PARKIN | 149,030 | 152,751 |
| 19 | (47) | MT. MAGAZINE | 10,000 | 10,000 |
| 20 | (48) | OUTDOOR GRANTS | 3,694 | 3,532 |
| 21 | (49) | DELTA HERITAGE TRAILS | 31,785 | 32,585 |
| 22 | (50) | POWHATAN COURTHOUSE | 62,498 | 64,066 |
| 23 | (51) | CAMP NELSON | 9,500 | 9,500 |
| 24 | (52) | POISON SPRINGS | 1,000 | 1,000 |
| 25 | (53) | MUSEUM SERVICES | 586,546 | 597,812 |
| 26 | (54) | GREAT RIVER ROAD DIVISION | <u>144,155</u> | <u>146,692</u> |
| 27 | | TOTAL AMOUNT ALLOCATED | \$ 19,278,880 | \$ 19,720,603 |

28

29 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
30 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALLOCATION
31 RESTRICTION. Of the amounts allocated in Section 4 hereof, it is the intent
32 of the General Assembly that such amounts are to be the maximum expended in
33 the applicable fiscal year from the funds as appropriated in Section 3 hereof
34 for the benefit of the appropriate program so enumerated. Provided, however,
35 that in the event that unforeseen circumstances occur in either fiscal year
36 that would necessitate a transfer of the maximum allocation provided in

1 Section 4, hereof from one or more programs to another program or programs as
 2 enumerated in said Section 4, the Department shall make its request known, and
 3 the reasons thereof, to the Budget Division, Department of Finance and
 4 Administration, in such form and detail as may be required by the Chief Fiscal
 5 Officer of the State, and if approved, such transfer approval shall be
 6 transmitted to the Fiscal and Tax Research Division of the Bureau of
 7 Legislative Research, who shall make a report of the transfers and the reasons
 8 thereof to the Arkansas Legislative Council at least quarterly. Further
 9 provided, that nothing in this Section shall be construed in such a manner as
 10 to allow a transfer between any items as set out in Section 3 hereof, nor that
 11 any transfer request of allocations be granted unless needed, as determined by
 12 the Department of Finance and Administration, has been proven to the
 13 satisfaction of said Department of Finance and Administration.

14
 15 SECTION 6. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM -
 16 STATE. There is hereby appropriated, to the Department of Parks and Tourism,
 17 to be payable from the Parks and Tourism Fund Account, for operating and
 18 advertising expenses of the Department of Parks and Tourism - Retirement and
 19 Relocation Promotion Program for the biennial period ending June 30, 2001, the
 20 following:

| ITEM NO. | FISCAL YEARS | |
|------------------------------|-------------------|-------------------|
| | 1999-2000 | 2000-2001 |
| (01) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 22,381 | 22,381 |
| (B) CONF. & TRAVEL | 0 | 0 |
| (C) PROF. FEES | 29,000 | 29,000 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | 0 | 0 |
| (02) ADVERTISING EXPENSE | <u>198,619</u> | <u>198,619</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 250,000</u> | <u>\$ 250,000</u> |

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 33 SECTION 7. REGULAR SALARIES - CONSERVATION TAX. There is hereby
 34 established for the Department of Parks and Tourism for the 1999-2001
 35 biennium, the following maximum number of regular employees whose salaries
 36 shall be governed by the provisions of the Uniform Classification and

1 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 2 laws amendatory thereto. Provided, however, that any position to which a
 3 specific maximum annual salary is set out herein in dollars, shall be exempt
 4 from the provisions of said Uniform Classification and Compensation Act. All
 5 persons occupying positions authorized herein are hereby governed by the
 6 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 7 Code §21-5-101), or its successor.

| | | | Maximum Annual | | |
|-----------------------|-------|---------------------------------|----------------|--------------|-----------|
| | | | Maximum | Salary Rate | |
| | | | No. of | Fiscal Years | |
| Item | Class | Title | Employees | 1999-2000 | 2000-2001 |
| (1) | N330 | LICENSED ARCHITECT | 1 | GRADE 23 | |
| (2) | 909Z | PROGRAM SUPPORT MANAGER | 1 | GRADE 22 | |
| (3) | D010 | DATA BASE ANALYST | 1 | GRADE 21 | |
| (4) | N318 | CURATOR | 1 | GRADE 20 | |
| (5) | X337 | ENGINEER | 1 | GRADE 20 | |
| (6) | P331 | PARK SUPERINTENDENT II | 4 | GRADE 20 | |
| (7) | N288 | HISTORICAL RESEARCHER | 1 | GRADE 18 | |
| (8) | Y081 | PLUMBER SUPERVISOR | 1 | GRADE 18 | |
| (9) | Y053 | JOURNEYMAN CARPENTER | 1 | GRADE 17 | |
| (10) | P325 | PARK INTERPRETER | 7 | GRADE 17 | |
| (11) | T021 | PARK RANGER | 4 | GRADE 17 | |
| (12) | P308 | PARK TECHNICIAN III | 5 | GRADE 16 | |
| (13) | P367 | PARK TECH II | 2 | GRADE 14 | |
| (14) | K008 | PRKS & TRSM ADMIN SUPPORT COORD | 4 | GRADE 14 | |
| (15) | K153 | SECRETARY II | 1 | GRADE 13 | |
| (16) | P365 | PARK TECH I | 1 | GRADE 12 | |
| (17) | P343 | TRAVEL CONSULTANT I | 1 | GRADE 10 | |
| (18) | P363 | PARK AIDE II | 5 | GRADE 09 | |
| (19) | N308 | MUSEUM GUIDE II | 1 | GRADE 07 | |
| MAX. NO. OF EMPLOYEES | | | 43 | | |

34 SECTION 8. EXTRA HELP - CONSERVATIONS TAX. There is hereby authorized, for
 35 the Department of Parks and Tourism for the 1999-2001 biennium, the following
 36 maximum number of part-time or temporary employees, to be known as "Extra

1 Help", payable from funds appropriated herein for such purposes: fifty four
 2 (54) temporary or part-time employees, when needed, at rates of pay not to
 3 exceed those provided in the Uniform Classification and Compensation Act, or
 4 its successor, or this act for the appropriate classification.

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6 SECTION 9. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated,
 7 to the Department of Parks and Tourism, to be payable from the Department of
 8 Parks and Tourism Fund Account, from proceeds derived from the Conservation
 9 Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for
 10 personal services and operating expenses of the Department of Parks and
 11 Tourism for the biennial period ending June 30, 2001, the following:

12

| ITEM | FISCAL YEARS | |
|------------------------------|----------------------|----------------------|
| NO. | 1999-2000 | 2000-2001 |
| (01) REGULAR SALARIES | \$ 835,323 | \$ 858,707 |
| (02) EXTRA HELP | 452,360 | 459,560 |
| (03) PERSONAL SERV MATCHING | 338,665 | 343,851 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 565,500 | 565,500 |
| (B) CONF. & TRAVEL | 0 | 0 |
| (C) PROF. FEES | 100,000 | 100,000 |
| (D) CAP. OUTLAY | 1,643,697 | 1,378,089 |
| (E) DATA PROC. | 0 | 0 |
| (05) SPECIAL MAINTENANCE | 1,687,203 | 1,335,104 |
| (06) CONSTRUCTION | <u>33,579,417</u> | <u>16,598,749</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 39,202,165</u> | <u>\$ 21,639,560</u> |

27

28 SECTION 10. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.
 29 There is hereby established for the Department of Parks and Tourism - Keep
 30 Arkansas Beautiful for the 1999-2001 biennium, the following maximum number of
 31 regular employees whose salaries shall be governed by the provisions of the
 32 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
 33 seq.), or its successor, and all laws amendatory thereto. Provided, however,
 34 that any position to which a specific maximum annual salary is set out herein
 35 in dollars, shall be exempt from the provisions of said Uniform Classification
 36 and Compensation Act. All persons occupying positions authorized herein are

hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate | |
|-----------------------|------------|----------------------------|--------------------------|----------------------------|-----------|
| | | | | Fiscal Years 1999-2000 | 2000-2001 |
| (1) | R298 | AGENCY PROGRAM COORDINATOR | 1 | GRADE 21 | |
| (2) | K153 | SECRETARY II | 1 | GRADE 13 | |
| MAX. NO. OF EMPLOYEES | | | 2 | | |

SECTION 11. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There is hereby authorized, for the Department of Parks and Tourism - Keep Arkansas Beautiful for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 12. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Keep Arkansas Beautiful Fund, from proceeds derived from the Conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for personal services and operating expenses of the Department of Parks and Tourism - Keep Arkansas Beautiful for the biennial period ending June 30, 2001, the following:

| ITEM NO. | | FISCAL YEARS | |
|----------|-------------------------|--------------|-----------|
| | | 1999-2000 | 2000-2001 |
| (01) | REGULAR SALARIES | \$ 49,174 | \$ 50,551 |
| (02) | EXTRA HELP | 10,000 | 10,000 |
| (03) | PERSONAL SERV MATCHING | 16,923 | 17,195 |
| (04) | MAINT. & GEN. OPERATION | | |
| (A) | OPER. EXPENSE | 70,498 | 70,382 |
| (B) | CONF. & TRAVEL | 6,200 | 6,200 |

| | | | |
|---|---------------------------|-------------------|-------------------|
| 1 | (C) PROF. FEES | 10,000 | 10,000 |
| 2 | (D) CAP. OUTLAY | 18,023 | 6,156 |
| 3 | (E) DATA PROC. | 0 | 0 |
| 4 | (05) KAB GRANTS | 10,000 | 10,000 |
| 5 | (06) ADVERTISING EXPENSE | <u>320,000</u> | <u>301,428</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u>\$ 510,818</u> | <u>\$ 481,912</u> |

7

8 SECTION 13. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - CONSERVATION TAX.

9 There is hereby appropriated, to the Department of Parks and Tourism, to be
 10 payable from the Department of Parks and Tourism Fund Account, from proceeds
 11 derived from the Conservation Tax levied by Amendment 75 of the Constitution
 12 of the State of Arkansas, for operating expenses of the Department of Parks
 13 and Tourism - Museum of Natural Resources for the biennial period ending June
 14 30, 2001, the following:

15

| 16 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|------------------|
| 17 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 18 | (01) MAINT. & GEN. OPERATION | | |
| 19 | (A) OPER. EXPENSE | 66,500 | 66,500 |
| 20 | (B) CONF. & TRAVEL | 0 | 0 |
| 21 | (C) PROF. FEES | 0 | 0 |
| 22 | (D) CAP. OUTLAY | 0 | 0 |
| 23 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 24 | TOTAL AMOUNT APPROPRIATED | <u>\$ 66,500</u> | <u>\$ 66,500</u> |

25

26 SECTION 14. EXTRA HELP - MUSEUM OF NATURAL RESOURCES - SPECIAL REVENUE.

27 There is hereby authorized, for the Department of Parks and Tourism - Museum
 28 of Natural Resources for the 1999-2001 biennium, the following maximum number
 29 of part-time or temporary employees, to be known as "Extra Help", payable from
 30 funds appropriated herein for such purposes: three (3) temporary or part-time
 31 employees, when needed, at rates of pay not to exceed those provided in the
 32 Uniform Classification and Compensation Act, or its successor, or this act for
 33 the appropriate classification.

34

35 SECTION 15. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL REVENUE.

36 There is hereby appropriated, to the Department of Parks and Tourism, to be

1 payable from the Oil Museum Fund, for personal services and operating expenses
 2 of the Department of Parks and Tourism - Museum of Natural Resources for the
 3 biennial period ending June 30, 2001, the following:

| ITEM NO. | FISCAL YEARS | |
|------------------------------|-------------------|-------------------|
| | 1999-2000 | 2000-2001 |
| (01) REGULAR SALARIES | \$ 72,616 | \$ 74,649 |
| (02) EXTRA HELP | 5,000 | 5,000 |
| (03) PERSONAL SERV MATCHING | 21,166 | 21,566 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 52,360 | 52,360 |
| (B) CONF. & TRAVEL | 0 | 0 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | 0 | 0 |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 151,142</u> | <u>\$ 153,575</u> |

17
 18 SECTION 16. REGULAR SALARIES - TOURISM PROMOTION. There is hereby
 19 established for the Department of Parks and Tourism - Tourism Promotion for
 20 the 1999-2001 biennium, the following maximum number of regular employees
 21 whose salaries shall be governed by the provisions of the Uni form
 22 Classi fication and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
 23 successor, and all laws amendatory thereto. Provided, however, that any
 24 position to which a speci fic maximum annual salary is set out herein in
 25 dollars, shall be exempt from the provisions of said Uni form Classi fication
 26 and Compensation Act. All persons occupying positions authorized herein are
 27 hereby governed by the provisions of the Regular Salaries Procedures and
 28 Restrictions Act (Arkansas Code §21-5-101), or its successor.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate | |
|----------|------------|-----------------------------------|--------------------------|----------------------------|------------------------|
| | | | | Fiscal Years 1999-2000 | Fiscal Years 2000-2001 |
| 34 | (1) | N300 TOURISM DEVELOPMENT MANAGER | 1 | GRADE 22 | |
| 35 | (2) | N301 TOURISM GROUP TRAVEL MANAGER | 1 | GRADE 22 | |
| 36 | (3) | N280 TRAVEL INFORMATION WRITER II | 1 | GRADE 18 | |

| | | | | | |
|---|-----|------|------------------------------------|----------|----------|
| 1 | (4) | P317 | TOURIST INFORMATION CENTER MANAGER | 1 | GRADE 17 |
| 2 | (5) | K153 | SECRETARY II | 1 | GRADE 13 |
| 3 | (6) | P345 | TRAVEL CONSULTANT II | <u>2</u> | GRADE 12 |
| 4 | | | MAX. NO. OF EMPLOYEES | 7 | |

5
 6 SECTION 17. EXTRA HELP - TOURISM PROMOTION - SPECIAL REVENUE. There is
 7 hereby authorized, for the Department of Parks and Tourism - Tourism Promotion
 8 for the 1999-2001 biennium, the following maximum number of part-time or
 9 temporary employees, to be known as "Extra Help", payable from funds
 10 appropriated herein for such purposes: five (5) temporary or part-time
 11 employees, when needed, at rates of pay not to exceed those provided in the
 12 Uniform Classification and Compensation Act, or its successor, or this act for
 13 the appropriate classification.
 14

15 SECTION 18. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There is
 16 hereby appropriated, to the Department of Parks and Tourism, to be payable
 17 from the Tourism Development Trust Fund, for personal services and operating
 18 expenses of the Department of Parks and Tourism - Tourism Promotion for the
 19 biennial period ending June 30, 2001, the following:
 20

| 21 | ITEM | FISCAL YEARS | |
|----|------------------------------|---------------------|---------------------|
| 22 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 23 | (01) REGULAR SALARIES | \$ 168,336 | \$ 173,050 |
| 24 | (02) EXTRA HELP | 30,000 | 30,000 |
| 25 | (03) PERSONAL SERV MATCHING | 58,102 | 59,035 |
| 26 | (04) MAINT. & GEN. OPERATION | | |
| 27 | (A) OPER. EXPENSE | 1,485,800 | 1,681,126 |
| 28 | (B) CONF. & TRAVEL | 3,400 | 3,400 |
| 29 | (C) PROF. FEES | 50,000 | 50,000 |
| 30 | (D) CAP. OUTLAY | 84,306 | 81,379 |
| 31 | (E) DATA PROC. | 0 | 0 |
| 32 | (05) TOURISM PROMOTION | 643,324 | 703,324 |
| 33 | (06) ADVERTISING | <u>5,891,786</u> | <u>6,641,786</u> |
| 34 | TOTAL AMOUNT APPROPRIATED | <u>\$ 8,415,054</u> | <u>\$ 9,423,100</u> |

35
 36 SECTION 19. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There is

1 hereby appropriated, to the Department of Parks and Tourism, to be payable
 2 from the Parks and Tourism Outdoor Recreation Grants Fund, for personal
 3 services, operating expenses and outdoor recreation grants by the Department
 4 of Parks and Tourism - Tourism Promotion for the biennial period ending June
 5 30, 2001, the following:

| 7 | ITEM | FISCAL YEARS | |
|----|---------------------------------|---------------------|---------------------|
| 8 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 9 | (01) REGULAR SALARIES | \$ 145,849 | \$ 149,933 |
| 10 | (02) PERSONAL SERVICES MATCHING | 44,917 | 45,722 |
| 11 | (03) MAINT. & GEN. OPERATION | | |
| 12 | (A) OPER. EXPENSE | 37,020 | 37,020 |
| 13 | (B) CONF. & TRAVEL | 1,500 | 1,500 |
| 14 | (C) PROF. FEES | 0 | 0 |
| 15 | (D) CAP. OUTLAY | 5,000 | 5,000 |
| 16 | (E) DATA PROC. | 0 | 0 |
| 17 | (04) OUTDOOR RECREATION GRANTS | <u>4,806,533</u> | <u>5,306,533</u> |
| 18 | TOTAL AMOUNT APPROPRIATED | <u>\$ 5,040,819</u> | <u>\$ 5,545,708</u> |

19
 20 SECTION 20. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby
 21 appropriated, to the Department of Parks and Tourism, to be payable from the
 22 federal funds as designated by the Chief Fiscal Officer of the State, for
 23 operating expenses and outdoor recreation grants by the Department of Parks
 24 and Tourism - Statewide Comprehensive Outdoor Recreation Plan for the biennial
 25 period ending June 30, 2001, the following:

| 27 | ITEM | FISCAL YEARS | |
|----|--------------------------------|-------------------|-------------------|
| 28 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 29 | (01) MAINT. & GEN. OPERATION | | |
| 30 | (A) OPER. EXPENSE | 25,800 | 25,800 |
| 31 | (B) CONF. & TRAVEL | 4,600 | 4,600 |
| 32 | (C) PROF. FEES | 0 | 0 |
| 33 | (D) CAP. OUTLAY | 5,000 | 5,000 |
| 34 | (E) DATA PROC. | 0 | 0 |
| 35 | (02) OUTDOOR RECREATION GRANTS | <u>666,000</u> | <u>666,000</u> |
| 36 | TOTAL AMOUNT APPROPRIATED | <u>\$ 701,400</u> | <u>\$ 701,400</u> |

SECTION 21. APPROPRIATION - LOUISIANA PURCHASE STUDY - FEDERAL. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, to document, study and develop a watershed and wetlands plan to restore natural hydrologic function by the Department of Parks and Tourism for the biennial period ending June 30, 2001, the following:

| ITEM NO. | FISCAL YEARS | |
|------------------------------|------------------|------------------|
| | 1999-2000 | 2000-2001 |
| (01) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 0 | 0 |
| (B) CONF. & TRAVEL | 0 | 0 |
| (C) PROF. FEES | 82,500 | 82,500 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | <u>0</u> | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 82,500</u> | <u>\$ 82,500</u> |

SECTION 22. EXTRA HELP - PARKS CASH FUND. There is hereby authorized, for the Department of Parks and Tourism for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six hundred twenty seven (627) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 23. APPROPRIATIONS - PARKS CASH FUND. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Parks and Tourism, for personal services and operating expenses of the Department of Parks and Tourism for the biennial period ending June 30, 2001, the following:

| ITEM NO. | FISCAL YEARS | |
|-----------------------|--------------|--------------|
| | 1999-2000 | 2000-2001 |
| (01) REGULAR SALARIES | \$ 1,595,780 | \$ 1,640,463 |

| | | | | |
|----|------|---------------------------|----------------------|----------------------|
| 1 | (02) | EXTRA HELP | 2,793,514 | 2,800,619 |
| 2 | (03) | PERSONAL SERV MATCHING | 764,205 | 773,568 |
| 3 | (04) | MAINT. & GEN. OPERATION | | |
| 4 | (A) | OPER. EXPENSE | 7,138,225 | 7,457,088 |
| 5 | (B) | CONF. & TRAVEL | 45,892 | 45,892 |
| 6 | (C) | PROF. FEES | 562,160 | 562,160 |
| 7 | (D) | CAP. OUTLAY | 641,341 | 633,159 |
| 8 | (E) | DATA PROC. | 0 | 0 |
| 9 | (05) | GRANTS | 275,000 | 275,000 |
| 10 | (06) | RESALE | 2,697,958 | 2,704,377 |
| 11 | (07) | CONTRACTUAL SERVICES | 335,347 | 336,177 |
| 12 | (08) | CONSTRUCTION | <u>300,000</u> | <u>300,000</u> |
| 13 | | TOTAL AMOUNT APPROPRIATED | <u>\$ 17,149,422</u> | <u>\$ 17,528,503</u> |

14

15 SECTION 24. REGULAR SALARIES - MUSEUM OF NATURAL RESOURCES - CASH. There
 16 is hereby established for the Department of Parks and Tourism - Museum of
 17 Natural Resources for the 1999-2001 biennium, the following maximum number of
 18 regular employees whose salaries shall be governed by the provisions of the
 19 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
 20 seq.), or its successor, and all laws amendatory thereto. Provided, however,
 21 that any position to which a specific maximum annual salary is set out herein
 22 in dollars, shall be exempt from the provisions of said Uniform Classification
 23 and Compensation Act. All persons occupying positions authorized herein are
 24 hereby governed by the provisions of the Regular Salaries Procedures and
 25 Restrictions Act (Arkansas Code §21-5-101), or its successor.

26

| 27 | | | Maximum Annual |
|----|------|---|-------------------------------|
| 28 | | | Salary Rate |
| 29 | Item | Class | No. of Fiscal Years |
| 30 | No. | Code Title | Employees 1999-2000 2000-2001 |
| 31 | (1) | N282 EXHIBITS SPECIALIST | 1 GRADE 20 |
| 32 | (2) | E138 PRKS & TRSM DIR ED & PUB PRGMS | 1 GRADE 19 |
| 33 | (3) | N299 MUSEUM REGISTRAR | 1 GRADE 17 |
| 34 | (4) | P308 PARK TECHNICIAN III | 1 GRADE 16 |
| 35 | (5) | G043 EQUIPMENT MECHANIC | 1 GRADE 15 |
| 36 | (6) | K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 1 GRADE 14 |

| | | | |
|---|------------------------------|----------|----------|
| 1 | (7) P309 FACILITY MANAGER II | 1 | GRADE 14 |
| 2 | (8) K153 SECRETARY II | <u>1</u> | GRADE 13 |
| 3 | MAX. NO. OF EMPLOYEES | 8 | |

5 SECTION 25. EXTRA HELP - MUSEUM OF NATURAL RESOURCES - CASH. There is
 6 hereby authorized, for the Department of Parks and Tourism - Museum of Natural
 7 Resources for the 1999-2001 biennium, the following maximum number of part-
 8 time or temporary employees, to be known as "Extra Help", payable from funds
 9 appropriated herein for such purposes: four (4) temporary or part-time
 10 employees, when needed, at rates of pay not to exceed those provided in the
 11 Uniform Classification and Compensation Act, or its successor, or this act for
 12 the appropriate classification.

14 SECTION 26. APPROPRIATIONS - MUSEUM OF NATURAL RESOURCES - CASH. There is
 15 hereby appropriated, to the Department of Parks and Tourism, to be payable
 16 from cash funds as defined by Arkansas Code 19-4-801 of the Department of
 17 Parks and Tourism, for personal services and operating expenses of the
 18 Department of Parks and Tourism - Museum of Natural Resources for the biennial
 19 period ending June 30, 2001, the following:

| 21 | ITEM | FISCAL YEARS | |
|----|------------------------------|-------------------|-------------------|
| 22 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 23 | (01) REGULAR SALARIES | \$ 186,685 | \$ 191,911 |
| 24 | (02) EXTRA HELP | 30,000 | 30,000 |
| 25 | (03) PERSONAL SERV MATCHING | 64,953 | 65,983 |
| 26 | (04) MAINT. & GEN. OPERATION | | |
| 27 | (A) OPER. EXPENSE | 1,500 | 1,500 |
| 28 | (B) CONF. & TRAVEL | 3,500 | 3,500 |
| 29 | (C) PROF. FEES | 0 | 0 |
| 30 | (D) CAP. OUTLAY | 0 | 0 |
| 31 | (E) DATA PROC. | 0 | 0 |
| 32 | (05) RESALE | 20,000 | 20,000 |
| 33 | (06) CONSTRUCTION | <u>100,000</u> | <u>100,000</u> |
| 34 | TOTAL AMOUNT APPROPRIATED | <u>\$ 406,638</u> | <u>\$ 412,894</u> |

36 SECTION 27. EXTRA HELP - MISCELLANEOUS GRANT PROJECTS - CASH. There is

1 hereby authorized, for the Department of Parks and Tourism for the 1999-2001
 2 biennium, the following maximum number of part-time or temporary employees, to
 3 be known as "Extra Help", payable from funds appropriated herein for such
 4 purposes: ten (10) temporary or part-time employees, when needed, at rates of
 5 pay not to exceed those provided in the Uniform Classification and
 6 Compensation Act, or its successor, or this act for the appropriate
 7 classification.

8
 9 SECTION 28. APPROPRIATIONS - MISCELLANEOUS GRANT PROJECTS - CASH. There is
 10 hereby appropriated, to the Department of Parks and Tourism, to be payable
 11 from cash funds as defined by Arkansas Code 19-4-801 of the Department of
 12 Parks and Tourism, for personal services and operating expenses of the
 13 Department of Parks and Tourism for the biennial period ending June 30, 2001,
 14 the following:

| ITEM NO. | FISCAL YEARS | |
|-----------------------------------|-------------------|-------------------|
| | 1999-2000 | 2000-2001 |
| (01) EXTRA HELP | \$ 50,000 | \$ 50,000 |
| (02) PERSONAL SERV MATCHING | 3,826 | 3,826 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 180,809 | 180,809 |
| (B) CONF. & TRAVEL | 5,000 | 5,000 |
| (C) PROF. FEES | 20,000 | 20,000 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | 0 | 0 |
| (04) MISCELLANEOUS GRANT PROJECTS | <u>100,000</u> | <u>100,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 359,635</u> | <u>\$ 359,635</u> |

28
 29 SECTION 29. APPROPRIATIONS - TOURISM - CASH. There is hereby appropriated,
 30 to the Department of Parks and Tourism, to be payable from cash funds as
 31 defined by Arkansas Code 19-4-801 of the Department of Parks and Tourism, for
 32 operating expenses of the Department of Parks and Tourism for the biennial
 33 period ending June 30, 2001, the following:

| ITEM NO. | FISCAL YEARS | |
|-------------|--------------|-----------|
| | 1999-2000 | 2000-2001 |

| | | | |
|---|------------------------------|------------------|------------------|
| 1 | (01) MAINT. & GEN. OPERATION | | |
| 2 | (A) OPER. EXPENSE | 5,200 | 5,200 |
| 3 | (B) CONF. & TRAVEL | 0 | 0 |
| 4 | (C) PROF. FEES | 0 | 0 |
| 5 | (D) CAP. OUTLAY | 1,000 | 1,000 |
| 6 | (E) DATA PROC. | 0 | 0 |
| 7 | (02) RESALE | <u>40,312</u> | <u>44,312</u> |
| 8 | TOTAL AMOUNT APPROPRIATED | <u>\$ 46,512</u> | <u>\$ 50,512</u> |

9

10 SECTION 30. APPROPRIATIONS - ENTERTAINERS HALL OF FAME - CASH. There is

11 hereby appropriated, to the Department of Parks and Tourism, to be payable

12 from cash funds as defined by Arkansas Code 19-4-801 of the Department of

13 Parks and Tourism, for operating and various associated expenses for the

14 Arkansas Entertainers Hall of Fame by the Department of Parks and Tourism for

15 the biennial period ending June 30, 2001, the following:

| | | | |
|----|-----------------------|-------------------|-------------------|
| 16 | | | |
| 17 | ITEM | FISCAL YEARS | |
| 18 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 19 | (01) VARIOUS EXPENSES | \$ <u>160,000</u> | \$ <u>160,000</u> |

20

21 SECTION 31. APPROPRIATIONS - MOTORCOACH INCENTIVE. There is hereby

22 appropriated, to the Department of Parks and Tourism, to be payable from the

23 Motorcoach Carrier Incentive Program Fund, for the payment of financial

24 incentives to eligible motorcoach carriers as provided by law, for the

25 Department of Parks and Tourism for the biennial period ending June 30, 2001,

26 the following:

| | | | |
|----|------------------------------------|-------------------|-------------------|
| 27 | ITEM | FISCAL YEARS | |
| 28 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 29 | (01) MOTORCOACH INCENTIVE PAYMENTS | \$ <u>100,000</u> | \$ <u>100,000</u> |

30

31 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

33 CONSERVATION TAX APPROPRIATION CARRY FORWARD. Any unexpended balances of the

34 appropriations authorized in Section ~~16~~ 9 hereof, for item (05) ~~Major~~ Special

35 Maintenance and item (06) Construction which remain at the close of the Fiscal

36 Year ending June 30, ~~1998~~ 2000, shall be carried forward and made available

1 for the same purposes for the fiscal year ending June 30, ~~1999~~ 2001.

2

3 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
5 PRODUCING EQUIPMENT. The Department of Parks and Tourism is hereby authorized
6 to purchase "Revenue Producing Equipment" such as boats, golf carts, etc.,
7 from the "Resale" line item. The resale line item or any cash funds shall not
8 be used to purchase heavy construction equipment.

9

10 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
12 MAINTENANCE. The funds appropriated in Section ~~3~~ 9 of this Act for Parks and
13 Museums System ~~Deferred~~ Special Maintenance shall be expended for a ~~deferred~~
14 special maintenance program for the Park System. The funds provided will be
15 used for repair and upkeep of parks and museum facilities or the Ozark Folk
16 Center that have been deferred due to lack of funds in the individual budgets
17 of the parks and museums or of the Ozark Folk Center.

18

19 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH
21 PRIZES. The Department of Parks & Tourism is hereby authorized to award
22 merchandise, gift certificates and cash prizes to contestants in various
23 special events authorized by the Director of State Parks. Such prizes may be
24 awarded to the 1st, 2nd and 3rd prize winners and shall be payable from the
25 maintenance and operation line item of the Parks Cash Fund. The cash prizes,
26 in aggregate, for all contests, shall not exceed ~~\$5,000~~ \$10,000 per fiscal
27 year ~~from each fund~~.

28

29 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRONZE
31 INDIAN. The Department of Parks & Tourism is hereby authorized to utilize
32 Maintenance and General Operation appropriations in Section 3 of this Act for
33 the care and upkeep of the Bronze Indian erected on the Caddo River.

34

35 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds
2 appropriated to the Department of Parks and Tourism - Great River Road for
3 operating expenses by Item (04) in Section 3 of this Act, up to \$10,000 each
4 year is authorized to be utilized for the implementation of the Mississippi
5 River Domestic - International Marketing Plan.

6
7 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGIONAL
9 TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of the amount appropriated in
10 Item ~~(07)~~ (06) of Section 3 for "Tourist Promotion", no funds shall be
11 expended for grants until such time as the grantee organization shall show
12 proof of expenditures from non-state funds an amount equal to one-half of the
13 grant amount.

14
15 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE
17 OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to
18 purchase from "Maintenance and General Operations" appropriations provided by
19 this Act, uniforms for Parks personnel, Museum Services personnel, Tourist
20 Information Center personnel, and uniforms and blazers to be used by employees
21 of the Department of Parks and Tourism who are staffing sports shows, travel
22 shows and other special promotional programs and special theme costumes or
23 uniforms for state parks. Provided further, that any clothing purchased under
24 the provisions stated in this section shall remain the property of the
25 Department of Parks and Tourism and shall be surrendered upon request of the
26 Department or upon termination of employment of the individual to whom the
27 clothing was issued.

28
29 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
31 ENTERTAINERS HALL OF FAME. There is hereby transferred all authority, rights,
32 powers, duties, records, personnel, property, unexpended balances of
33 appropriations, allocations, or other funds, privileges and jurisdiction in
34 conformance with (A.C.A. 13-9-101 et seq.) belonging or granted to the
35 Arkansas Entertainers Hall of Fame Board to the Department of Parks and
36 Tourism.

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SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROMOTION OF RETIREMENT AND RELOCATION IN ARKANSAS. The State Parks, Recreation, and Travel Commission and the Department of Parks and Tourism are hereby authorized through the Tourism Division to encourage and promote retirement and relocation to the State of Arkansas.

SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTENT - RETIREMENT AND RELOCATION PROMOTION PROGRAM. It is found and determined by the General Assembly of the State of Arkansas that:

- (1) Retirees relocating to Arkansas from elsewhere have had a tremendous fiscal impact on our State by creating jobs, by expanding the tax base and bringing new financial resources to our borders, while requiring little in additional services provided by the State; and
- (2) The natural beauty, physical resources, and mild climate of the State of Arkansas make it an attractive retirement location; and
- (3) establishing a state-sponsored program to promote economic development of the State by encouraging retirees to relocate to Arkansas would produce many benefits to the State.

SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHALLENGE GRANT RESTRICTION FOR CENTRAL HIGH MUSEUM CHALLENGE GRANTS. Of the amount appropriated ~~in Section 1~~ for Challenge Grants for the Central High Museum, no funds shall be expended until such time as the grantee organization shall show proof to the Director of Parks and Tourism of operating resources from non-state funds in an amount equal to the Challenge Grant amount.

SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the Department of Parks and Tourism for grants by Item (05) in Section 3 of this Act, the Department is authorized to make grants to cities and counties on a one to one dollar matching basis, up to \$15,000 in state funds per grant, for

1 the purpose of feasibility studies for tourism attractions. The Department is
2 authorized to promulgate rules and regulations for the administration of this
3 tourism attraction feasibility grant program."

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5 SECTION 45. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
6 by this act shall be limited to the appropriation for such agency and funds
7 made available by law for the support of such appropriations; and the
8 restrictions of the State Purchasing Law, the General Accounting and Budgetary
9 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
10 and Restrictions Act, or their successors, and other fiscal control laws of
11 this State, where applicable, and regulations promulgated by the Department of
12 Finance and Administration, as authorized by law, shall be strictly complied
13 with in disbursement of said funds.

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15 SECTION 46. LEGISLATIVE INTENT. It is the intent of the General Assembly
16 that any funds disbursed under the authority of the appropriations contained
17 in this act shall be in compliance with the stated reasons for which this act
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
19 and Legislative Recommendations contained in the budget manuals prepared by
20 the Department of Finance and Administration, letters, or summarized oral
21 testimony in the official minutes of the Arkansas Legislative Council or Joint
22 Budget Committee which relate to its passage and adoption.

23
24 SECTION 47. CODE. All provisions of this Act of a general and permanent
25 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
26 Code Revision Commission shall incorporate the same in the Code.

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28 SECTION 48. SEVERABILITY. If any provision of this act or the application
29 thereof to any person or circumstance is held invalid, such invalidity shall
30 not affect other provisions or applications of the act which can be given
31 effect without the invalid provision or application, and to this end the
32 provisions of this act are declared to be severable.

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34 SECTION 49. GENERAL REPEALER. All laws and parts of laws in conflict with
35 this act are hereby repealed.

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