

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999
4

As Engrossed: H2/26/99

A Bill

HOUSE BILL 1565

5 By: *Joint Budget Committee*
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE COTTON BOLL TECHNICAL
11 INSTITUTE - OSCEOLA CAMPUS FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2001; AND FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE COTTON BOLL TECHNICAL
15 INSTITUTE - OSCEOLA CAMPUS APPROPRIATION
16 FOR THE 1999-2001 BIENNIUM."
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OSCEOLA CAMPUS. There is hereby established
23 for the Cotton Boll Technical Institute - Osceola Campus for the 1999-2001
24 biennium, the following maximum number of regular employees whose salaries
25 shall be governed by the provisions of the Uniform Classification and
26 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
27 laws amendatory thereto. Provided, however, that any position to which a
28 specific maximum annual salary is set out herein in dollars, shall be exempt
29 from the provisions of said Uniform Classification and Compensation Act. All
30 persons occupying positions authorized herein are hereby governed by the
31 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
32 Code §21-5-101), or its successor.
33

	Item Class	Maximum No. of	Maximum Annual Salary Rate Fiscal Years
34			
35			
36			

KCA025

No.	Code	Title	Employees	1999-2000	2000-2001
(1)		FACULTY	14	\$47,143	\$48,463
(2)		FACULTY PART-TIME	15	\$12,000	\$12,336
(3)	482Z	ED VOC TECH SCHOOL ASST. DIR	1	GRADE 23	
(4)	G027	BLDG PLANT MAINT SUPV I	1	GRADE 16	
(5)	R009	ADMINISTRATIVE ASSISTANT	2	GRADE 15	
(6)	K153	SECRETARY II	1	GRADE 13	
(7)	A106	ACCOUNTING TECHNICIAN I	1	GRADE 12	
(8)	K155	SECRETARY I	1	GRADE 11	
(9)	T061	WATCHMAN	1	GRADE 03	
(10)	G171	CUSTODIAL WRKR I	1	GRADE 03	
		MAX. NO. OF EMPLOYEES	38		

SECTION 2. EXTRA HELP - OSCEOLA CAMPUS - STATE. There is hereby authorized, for the Cotton Boll Technical Institute - Osceola Campus - State for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE - OSCEOLA CAMPUS. There is hereby appropriated, to the Cotton Boll Technical Institute, to be payable from the Cotton Boll Technical Institute Fund, for personal services and operating expenses of the Cotton Boll Technical Institute - State - Osceola Campus for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 392,470	\$ 401,365
(02) EXTRA HELP	40,000	42,500
(03) PERSONAL SERV MATCHING	144,035	147,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	360,000	393,000
(B) CONF. & TRAVEL	3,750	4,000

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	348,750	178,000
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,289,005</u>	<u>\$ 1,165,865</u>

5
 6 SECTION 4. EXTRA HELP - CASH - OSCEOLA CAMPUS. There is hereby authorized,
 7 for the Cotton Boll Technical Institute - Cash - Osceola Campus for the 1999-
 8 2001 biennium, the following maximum number of part-time or temporary
 9 employees, to be known as "Extra Help", payable from funds appropriated herein
 10 for such purposes: five (5) temporary or part-time employees, when needed, at
 11 rates of pay not to exceed those provided in the Uniform Classification and
 12 Compensation Act, or its successor, or this act for the appropriate
 13 classification.

14
 15 SECTION 5. APPROPRIATIONS - CASH. There is hereby appropriated, to the
 16 Cotton Boll Technical Institute, to be payable from cash funds as defined by
 17 Arkansas Code 19-4-801 of the Cotton Boll Technical Institute, for personal
 18 services and operating expenses of the Cotton Boll Technical Institute - Cash
 19 - Osceola Campus for the biennial period ending June 30, 2001, the following:

21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
23	(01) REGULAR SALARIES	\$ 40,000	\$ 50,000
24	(02) EXTRA HELP	40,000	50,000
25	(03) PERSONAL SERV MATCHING	24,000	24,000
26	(04) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	40,000	40,000
28	(B) CONF. & TRAVEL	1,000	1,000
29	(C) PROF. FEES	0	0
30	(D) CAP. OUTLAY	50,000	50,000
31	(E) DATA PROC.	0	0
32	(05) RESALE	<u>65,000</u>	<u>65,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 260,000</u>	<u>\$ 280,000</u>

34
 35 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 36 this act shall be limited to the appropriation for such agency and funds made

1 available by law for the support of such appropriations; and the restrictions
2 of the State Purchasing Law, the General Accounting and Budgetary Procedures
3 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
4 Restrictions Act, or their successors, and other fiscal control laws of this
5 State, where applicable, and regulations promulgated by the Department of
6 Finance and Administration, as authorized by law, shall be strictly complied
7 with in disbursement of said funds.

8
9 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
10 that any funds disbursed under the authority of the appropriations contained
11 in this act shall be in compliance with the stated reasons for which this act
12 was adopted, as evidenced by the Agency Requests, Executive Recommendations
13 and Legislative Recommendations contained in the budget manuals prepared by
14 the Department of Finance and Administration, letters, or summarized oral
15 testimony in the official minutes of the Arkansas Legislative Council or Joint
16 Budget Committee which relate to its passage and adoption.

17
18 SECTION 8. CODE. All provisions of this Act of a general and permanent
19 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
20 Code Revision Commission shall incorporate the same in the Code.

21
22 SECTION 9. SEVERABILITY. If any provision of this act or the application
23 thereof to any person or circumstance is held invalid, such invalidity shall
24 not affect other provisions or applications of the act which can be given
25 effect without the invalid provision or application, and to this end the
26 provisions of this act are declared to be severable.

27
28 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with
29 this act are hereby repealed.

30
31 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the
32 Eighty-second General Assembly, that the Constitution of the State of Arkansas
33 prohibits the appropriation of funds for more than a two (2) year period; that
34 the effectiveness of this Act on July 1, 1999 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 1999 could work irreparable harm upon the
2 proper administration and provision of essential governmental programs.
3 Therefore, an emergency is hereby declared to exist and this Act being
4 necessary for the immediate preservation of the public peace, health and
5 safety shall be in full force and effect from and after July 1, 1999.

6

7

/s/ Joint Budget Committee