

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999

A Bill

HOUSE BILL 1630

4
5 By: Joint Budget Committee
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7

For An Act To Be Entitled

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9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS
11 UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30,
12 2001; AND FOR OTHER PURPOSES."

Subtitle

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15 "AN ACT FOR THE SOUTHERN ARKANSAS
16 UNIVERSITY APPROPRIATION FOR THE
17 1999-2001 BIENNIUM."
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the Southern Arkansas University for the 1999-2001 biennium, the following
24 maximum number of regular employees whose salaries shall be governed by the
25 provisions of the Uniform Classification and Compensation Act (Arkansas Code
26 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
27 Provided, however, that any position to which a specific maximum annual salary
28 is set out herein in dollars, shall be exempt from the provisions of said
29 Uniform Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
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34		Maximum Annual
35		Salary Rate
36	Item	No. of Fiscal Years

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1	No.	Title	Employees	1999-2000	2000-2001
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	President, Southern Arkansas University	1	\$124,783	\$128,278
5	(2)	Vice-Pres. for Academic Affairs	1	\$98,788	\$101,554
6	(3)	Vice-Pres. for Admin & Finance	1	\$95,253	\$97,921
7	(4)	Executive Asst. to the President	1	\$92,298	\$94,883
8	(5)	Vice-Pres. for Student Affairs	1	\$92,298	\$94,883
9	(6)	Dean	5	\$84,921	\$87,299
10	(7)	Director of Counseling	1	\$75,335	\$77,445
11	(8)	Business Affairs Administrator	1	\$73,760	\$75,826
12	(9)	Director of Physical Plant/Plant Eng	1	\$73,760	\$75,826
13	(10)	Registrar	1	\$67,567	\$69,458
14	(11)	Director of Continuing Education	1	\$66,261	\$68,117
15	(12)	Director of Development	1	\$64,278	\$66,078
16	(13)	Director of Planning	1	\$64,278	\$66,078
17	(14)	Director of Computer Services	1	\$63,496	\$65,274
18	(15)	Director of Engineering Systems	1	\$62,390	\$64,137
19	(16)	Controller	1	\$62,034	\$63,771
20	(17)	Director of Academic Advising	1	\$61,119	\$62,831
21	(18)	Director of Admissions	1	\$61,119	\$62,831
22	(19)	Director of International Programs	1	\$61,119	\$62,831
23	(20)	Director of Student Aid	1	\$61,119	\$62,831
24	(21)	Director of Media Services	1	\$60,422	\$62,115
25	(22)	Associate Dean of Students	1	\$54,744	\$56,277
26	(23)	Director of Special Services	1	\$54,590	\$56,119
27	(24)	Asst. Dean of Students	2	\$51,429	\$52,868
28	(25)	Director of Instructional Technology	1	\$51,429	\$52,869
29	(26)	Agri. Resident Director	1	\$50,870	\$52,295
30	(27)	Upward Bound Director	1	\$50,240	\$51,647
31	(28)	Director of Disability Services	1	\$47,412	\$48,740
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33		<u>CLASSIFIED POSITIONS</u>			
34	(29)	Assistant Controller	1		GRADE 23
35	(30)	Asst Dir Computer Svcs I - Inst	2		GRADE 23
36	(31)	SAU Dir of Public Safety	1		GRADE 23

1	(32)	Career Plng & Plac Coordinator	1	GRADE 22
2	(33)	DP Network Manager II - Inst	1	GRADE 22
3	(34)	Accounting Supervisor II	1	GRADE 21
4	(35)	Data Base Coord I - Inst	1	GRADE 21
5	(36)	SAU Asst Dir of Physical Plant	2	GRADE 21
6	(37)	SAU Dir of Information	1	GRADE 21
7	(38)	SAU Director of Personnel	1	GRADE 21
8	(39)	SAU Purchasing Agent	1	GRADE 21
9	(40)	Asst Dir of Financial Aid	1	GRADE 20
10	(41)	Counselor II	3	GRADE 20
11	(42)	HE Public Safety Supervisor	1	GRADE 20
12	(43)	Internal Auditor	1	GRADE 20
13	(44)	SAU Coord of Deseg & Aff Action	1	GRADE 20
14	(45)	SAU Dir of Alumni Affairs	1	GRADE 20
15	(46)	Applications Proqramer II - Inst	4	GRADE 19
16	(47)	Buyer	1	GRADE 19
17	(48)	SAU Director of Housekeeping	1	GRADE 19
18	(49)	Accountant	3	GRADE 18
19	(50)	Asst Registrar	1	GRADE 18
20	(51)	Construction/Maintenance Proj Est.	1	GRADE 18
21	(52)	DP Network Tech I - Inst	2	GRADE 18
22	(53)	HE Public Safety Officer II	5	GRADE 18
23	(54)	Pub & Student Recruit Spec II	2	GRADE 18
24	(55)	Purchasing Agent	1	GRADE 18
25	(56)	Skilled Trades Supervisor	6	GRADE 18
26	(57)	Administrative Assistant II	2	GRADE 17
27	(58)	Applications Programmer I - Inst	3	GRADE 17
28	(59)	Farm Foreman-Inst	2	GRADE 17
29	(60)	Graphic Art II	1	GRADE 17
30	(61)	Instrumentation Technician II	3	GRADE 17
31	(62)	Landscape Supervisor II	2	GRADE 17
32	(63)	Skilled Trades Worker	14	GRADE 17
33	(64)	Sports Information Specialist	1	GRADE 17
34	(65)	Computer Tech II - Inst	3	GRADE 16
35	(66)	Coordinator of Housekeeping	1	GRADE 16
36	(67)	Financial Aid Officer I	1	GRADE 16

1	(68)	Accounting Technician II	6		GRADE 15
2	(69)	Administrative Assistant I	1		GRADE 15
3	(70)	Administrative Office Supv	1		GRADE 15
4	(71)	Asst Purchasing Agent	1		GRADE 15
5	(72)	Administrative Secretary	7		GRADE 14
6	(73)	Institutional Bus Driver	1		GRADE 14
7	(74)	Library Academic Tech III	3		GRADE 14
8	(75)	Boiler Operator	1		GRADE 13
9	(76)	Secretary II	15		GRADE 13
10	(77)	Library Academic Tech II	2		GRADE 12
11	(78)	Mailroom Supervisor	1		GRADE 12
12	(79)	Registrar's Assistant	3		GRADE 12
13	(80)	Apprentice Tradesman	3		GRADE 11
14	(81)	Heavy Equipment Operator	3		GRADE 11
15	(82)	Secretary I	20		GRADE 11
16	(83)	Shipping & Receiving Clerk	1		GRADE 11
17	(84)	Switchboard Operator II	1		GRADE 09
18	(85)	Custodial Supervisor II	1		GRADE 08
19	(86)	Equipment Operator	4		GRADE 08
20	(87)	Maintenance Worker II	6		GRADE 05
21	(88)	Custodial Worker II	10		GRADE 04
22	(89)	Custodial Worker I	7		GRADE 03
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24		<u>ACADEMIC POSITIONS</u>			
25	(90)	Dir. of Nursing, SAU System	1	\$79,864	\$82,100
26	(91)	Department Chairperson	23	\$77,990	\$80,174
27	(92)	Librarian	1	\$65,859	\$67,704
28	(93)	Assoc. Librarian	1	\$53,024	\$54,509
29	(94)	Lab Supervisor	1	\$49,834	\$51,229
30	(95)	Asst. Librarian	6	\$46,453	\$47,755
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
32		<u>ACADEMIC POSITIONS</u>			
33	(96)	Faculty	151		
34		Distinguished Professor		\$77,252	\$79,416
35		Professor		\$72,791	\$74,829
36		Assoc. Professor		\$64,125	\$65,921

1	Asst. Professor		\$58,925	\$60,575
2	Instructor		\$48,526	\$49,885
3	(97) Part-Time Faculty	40	\$19,206	\$19,744
4	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
5	<u>NON-CLASSIFIED POSITIONS</u>			
6	(98) Dir. of Athletics	1	\$77,846	\$80,026
7	(99) Head Coach	3	\$70,981	\$72,969
8	(100) Coach	4	\$55,440	\$56,993
9	(101) Director of Food Service	1	\$50,882	\$52,307
10	(102) Bookstore Manager	1	\$50,508	\$51,922
11	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
12	<u>CLASSIFIED POSITIONS</u>			
13	(103) Student Health Svcs Nurse I	1		GRADE 18
14	(104) Coordinator of Housekeeping	1		GRADE 16
15	(105) Food Production Supervisor	1		GRADE 16
16	(106) Resident Program Coord	5		GRADE 16
17	(107) Bookstore Office Manager	1		GRADE 14
18	(108) LPN I	1		GRADE 13
19	(109) Cook II	3		GRADE 10
20	(110) Cashier I	2		GRADE 09
21	(111) Food Service Worker II	5		GRADE 05
22	(112) Custodial Worker II	8		GRADE 04
23	(113) Custodial Worker I	<u>5</u>		GRADE 03
24	MAX. NO. OF EMPLOYEES	479		

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26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

27 Southern Arkansas University for the 1999-2001 biennium, the following maximum

28 number of part-time or temporary employees, to be known as "Extra Help",

29 payable from funds appropriated herein for such purposes: one thousand four

30 hundred ninety four (1,494) temporary or part-time employees, when needed, at

31 rates of pay not to exceed those provided in the Uniform Classification and

32 Compensation Act, or its successor, or this act for the appropriate

33 classification.

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35 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the

36 Southern Arkansas University, to be payable from the Southern Arkansas

1 University Fund, for personal services and operating expenses of the Southern
 2 Arkansas University for the biennial period ending June 30, 2001, the
 3 following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 10,800,000	\$ 10,900,000
(02) EXTRA HELP	400,000	500,000
(03) PERSONAL SERV MATCHING	2,300,000	2,400,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,111,180	1,400,348
(B) CONF. & TRAVEL	1,000	100,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	36,634	125,532
(E) DATA PROC.	0	0
(05) FUNDED DEPRECIATION	<u>208,820</u>	<u>254,652</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 14,857,634</u>	<u>\$ 15,680,532</u>

19 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 20 the Southern Arkansas University, to be payable from cash funds as defined by
 21 Arkansas Code 19-4-801 of the Southern Arkansas University, for personal
 22 services and operating expenses of the Southern Arkansas University for the
 23 biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 4,000,000	\$ 4,000,000
(02) EXTRA HELP	2,500,000	2,500,000
(03) PERSONAL SERV MATCHING	2,000,000	2,000,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	10,300,000	10,300,000
(B) CONF. & TRAVEL	750,000	750,000
(C) PROF. FEES	770,000	770,000
(D) CAP. OUTLAY	2,000,000	2,000,000
(E) DATA PROC.	500,000	500,000
(05) CAPITAL IMPROVEMENTS	1,500,000	1,500,000

1	(06) DEBT SERVICE	1,800,000	1,800,000
2	(07) FUND TRANSFER/REFUNDS/INVESTMENTS	1,700,000	1,700,000
3	(08) CONTINGENCY	<u>1,600,000</u>	<u>1,600,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 29,420,000</u>	<u>\$ 29,420,000</u>

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6 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
7 this act shall be limited to the appropriation for such agency and funds made
8 available by law for the support of such appropriations; and the restrictions
9 of the State Purchasing Law, the General Accounting and Budgetary Procedures
10 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
11 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
12 successors, and other fiscal control laws of this State, where applicable, and
13 regulations promulgated by the Department of Finance and Administration, as
14 authorized by law, shall be strictly complied with in disbursement of said
15 funds.

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17 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
18 that any funds disbursed under the authority of the appropriations contained
19 in this act shall be in compliance with the stated reasons for which this act
20 was adopted, as evidenced by the Agency Requests, Executive Recommendations
21 and Legislative Recommendations contained in the budget manuals prepared by
22 the Department of Finance and Administration, letters, or summarized oral
23 testimony in the official minutes of the Arkansas Legislative Council or Joint
24 Budget Committee which relate to its passage and adoption.

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26 SECTION 7. CODE. All provisions of this Act of a general and permanent
27 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
28 Code Revision Commission shall incorporate the same in the Code.

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30 SECTION 8. SEVERABILITY. If any provision of this act or the application
31 thereof to any person or circumstance is held invalid, such invalidity shall
32 not affect other provisions or applications of the act which can be given
33 effect without the invalid provision or application, and to this end the
34 provisions of this act are declared to be severable.

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36 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict with

1 this act are hereby repealed.

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3 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
4 Eighty-second General Assembly, that the Constitution of the State of Arkansas
5 prohibits the appropriation of funds for more than a two (2) year period; that
6 the effectiveness of this Act on July 1, 1999 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the Regular Session, the delay in the effective
9 date of this Act beyond July 1, 1999 could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 1999.