

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999
4

As Engrossed: H3/23/99 S4/7/99

A Bill

HOUSE BILL 1633

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE HEALTH SERVICES AGENCY
11 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001; AND FOR
12 OTHER PURPOSES. "

Subtitle

14 "AN ACT FOR THE HEALTH SERVICES AGENCY
15 APPROPRIATION FOR THE 1999-2001
16 BIENNIUM. "
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - HEALTH SERVICES AGENCY. There is hereby
23 established for the Health Services Agency for the 1999-2001 biennium, the
24 following maximum number of regular employees whose salaries shall be governed
25 by the provisions of the Uniform Classification and Compensation Act (Arkansas
26 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
27 Provided, however, that any position to which a specific maximum annual salary
28 is set out herein in dollars, shall be exempt from the provisions of said
29 Uniform Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
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		Maximum Annual
	Maximum	Salary Rate
Item Class	No. of	Fiscal Years

JKA077

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No.	Code	Title	Employees	1999-2000	2000-2001
(1)	9957	HLTH DIR ADM HLTH SERVICES AGEN	1	\$73,959	\$76,029
(2)	A032	AGENCY FISCAL MANAGER	1	GRADE 22	
(3)	R143	PLANNING SPECIALIST II	1	GRADE 18	
(4)	K153	SECRETARY II	<u>1</u>	GRADE 13	
		MAX. NO. OF EMPLOYEES	4		

SECTION 2. APPROPRIATION - HEALTH SERVICES AGENCY. There is hereby appropriated, to the Health Services Agency, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Health Services Agency for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 187,311	\$ 192,555
(02) PERSONAL SERV MATCHING	45,974	46,936
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	53,627	51,627
(B) CONF. & TRAVEL	5,274	5,274
(C) PROF. FEES	8,267	8,267
(D) CAP. OUTLAY	7,425	0
(E) DATA PROC.	0	0
(04) STIPENDS	<u>18,000</u>	<u>18,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 325,878</u>	<u>\$ 322,659</u>

SECTION 3. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby established for the Health Services Agency - Developmental Disabilities Planning Council for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular

1 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
 2 successor.

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			Maximum Annual		
			Maximum	Salary Rate	
Item Class			No. of	Fiscal Years	
No.	Code	Title	Employees	1999-2000	2000-2001
8	(1)	R009 ADMINISTRATIVE ASSISTANT I	<u>1</u>		GRADE 15
9		MAX. NO. OF EMPLOYEES	1		

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11 SECTION 4. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL -
 12 STATE. There is hereby appropriated, to the Health Services Agency, to be
 13 payable from the State General Services Fund Account, for personal services
 14 and operating expenses of the Health Services Agency - Developmental
 15 Disabilities Planning Council for the biennial period ending June 30, 2001,
 16 the following:

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ITEM		FISCAL YEARS	
NO.		1999-2000	2000-2001
20	(01) REGULAR SALARIES	\$ 22,142	\$ 22,762
21	(02) PERSONAL SERV MATCHING	7,150	7,259
22	(03) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	0	0
24	(B) CONF. & TRAVEL	0	0
25	(C) PROF. FEES	20,000	20,000
26	(D) CAP. OUTLAY	0	0
27	(E) DATA PROC.	0	0
28	(04) SPECIAL PROJECTS/ MATCHING GRANTS	<u>46,042</u>	<u>46,042</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 95,334</u>	<u>\$ 96,063</u>

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31 SECTION 5. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL -
 32 FEDERAL. There is hereby established for the Health Services Agency -
 33 Developmental Disabilities Planning Council for the 1999-2001 biennium, the
 34 following maximum number of regular employees whose salaries shall be governed
 35 by the provisions of the Uniform Classification and Compensation Act (Arkansas
 36 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.

1 Provided, however, that any position to which a specific maximum annual salary
 2 is set out herein in dollars, shall be exempt from the provisions of said
 3 Uniform Classification and Compensation Act. All persons occupying positions
 4 authorized herein are hereby governed by the provisions of the Regular
 5 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
 6 successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1999-2000	2000-2001
12	(1) R473	DDPC COORDINATOR	1	GRADE 21	
13	(2) R168	GRANTS COORDINATOR II	1	GRADE 19	
14	(3) R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18	
15	(4) R134	PLANNING SPECIALIST II	1	GRADE 18	
16	(5) K153	SECRETARY II	1	GRADE 13	
17	MAX. NO. OF EMPLOYEES		5		

19 SECTION 6. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL -
 20 FEDERAL. There is hereby appropriated, to the Health Services Agency, to be
 21 payable from the federal funds as designated by the Chief Fiscal Officer of
 22 the State, for personal services and operating expenses of the Health Services
 23 Agency - Developmental Disabilities Planning Council for the biennial period
 24 ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
28 (01) REGULAR SALARIES	\$ 146,650	\$ 150,756
29 (02) PERSONAL SERV MATCHING	42,113	42,838
30 (03) MAINT. & GEN. OPERATION		
31 (A) OPER. EXPENSE	225,525	225,025
32 (B) CONF. & TRAVEL	8,843	8,843
33 (C) PROF. FEES	114,000	114,000
34 (D) CAP. OUTLAY	4,000	2,500
35 (E) DATA PROC.	0	0
36 (04) FEDERAL GRANTS AND AID	<u>740,929</u>	<u>740,929</u>

1	TOTAL AMOUNT APPROPRIATED	\$ <u>1,282,060</u>	\$ <u>1,284,891</u>
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3 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 4 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 5 AUTHORITY - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. The Governor may at
 6 any time transfer all personnel, appropriations, fund balances and authorized
 7 positions; and the powers, duties, and personnel of the Developmental
 8 Disabilities Planning Council to any other designated agency of the state
 9 which meets the requirements of Public Law ~~103-230~~ 104-183.

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11 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 12 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD.
 13 Any unexpended balance of funds generated by fees and fines pursuant to
 14 Arkansas Code 20-8-103 et. seq. deposited into the State General Services Fund
 15 Account which remain at the close of each state fiscal year shall be carried
 16 forward to the next state fiscal year to be used for the same intent and
 17 purposes as set forth in law.

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19 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 20 this act shall be limited to the appropriation for such agency and funds made
 21 available by law for the support of such appropriations; and the restrictions
 22 of the State Purchasing Law, the General Accounting and Budgetary Procedures
 23 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
 24 Restrictions Act, or their successors, and other fiscal control laws of this
 25 State, where applicable, and regulations promulgated by the Department of
 26 Finance and Administration, as authorized by law, shall be strictly complied
 27 with in disbursement of said funds.

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29 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
 30 that any funds disbursed under the authority of the appropriations contained
 31 in this act shall be in compliance with the stated reasons for which this act
 32 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 33 and Legislative Recommendations contained in the budget manuals prepared by
 34 the Department of Finance and Administration, letters, or summarized oral
 35 testimony in the official minutes of the Arkansas Legislative Council or Joint
 36 Budget Committee which relate to its passage and adoption.

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SECTION 11. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 12. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

SECTION 13. GENERAL REPEALER. All laws and parts of laws in conflict with this act are hereby repealed.

SECTION 14. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-second General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1999 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1999 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1999.

/s/ Joint Budget Committee