

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999

A Bill

HOUSE BILL 1634

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE EAST ARKANSAS COMMUNITY
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001;
12 AND FOR OTHER PURPOSES. "

Subtitle

13
14
15 "AN ACT FOR THE EAST ARKANSAS COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 1999-2001
17 BIENNIUM. "

18
19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the East Arkansas Community College for the 1999-2001 biennium, the following
24 maximum number of regular employees whose salaries shall be governed by the
25 provisions of the Uniform Classification and Compensation Act (Arkansas Code
26 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
27 Provided, however, that any position to which a specific maximum annual salary
28 is set out herein in dollars, shall be exempt from the provisions of said
29 Uniform Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
33

| | | Maximum Annual |
|------|---------|----------------|
| | Maximum | Salary Rate |
| Item | No. of | Fiscal Years |

| 1 | No. | Title | Employees | 1999-2000 | 2000-2001 |
|----|---|--------------------------------------|-----------|-----------|-----------|
| 2 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | | |
| 3 | <u>ADMINISTRATIVE POSITIONS</u> | | | | |
| 4 | (1) | President, East Arkansas CC | 1 | \$102,250 | \$105,113 |
| 5 | (2) | Chief Academic Officer | 1 | \$81,458 | \$83,739 |
| 6 | (3) | Assistant to the President | 1 | \$76,258 | \$78,394 |
| 7 | (4) | Chief Fiscal Officer | 1 | \$76,258 | \$78,394 |
| 8 | (5) | Chief Student Life Officer | 1 | \$76,258 | \$78,394 |
| 9 | (6) | Director of Academic Computing | 1 | \$71,067 | \$73,058 |
| 10 | (7) | Director of Small Business Center | 1 | \$70,286 | \$72,255 |
| 11 | (8) | Dir. of Off-Campus Operations | 1 | \$65,894 | \$67,739 |
| 12 | (9) | Dir. Of Community/Continuing Ed. | 1 | \$65,894 | \$67,739 |
| 13 | (10) | Dir. of Spc. Serv. for Disadv. Stud. | 1 | \$65,859 | \$67,704 |
| 14 | (11) | Dir. of Counseling | 1 | \$62,910 | \$64,672 |
| 15 | (12) | Counselor | 6 | \$61,755 | \$63,485 |
| 16 | (13) | Director of Public Relations/Mkting | 1 | \$59,141 | \$60,798 |
| 17 | (14) | Dir. Of Enrollment Mgmt/Registrar | 1 | \$59,141 | \$60,798 |
| 18 | (15) | Director of Institutional Research | 1 | \$58,481 | \$60,118 |
| 19 | (16) | Dir. of Administrative Computing | 1 | \$57,963 | \$59,587 |
| 20 | (17) | Dir. of Student Financial Aid | 1 | \$57,413 | \$59,021 |
| 21 | (18) | Coord. Occupational Ed/Tech. Prep. | 1 | \$51,330 | \$52,768 |
| 22 | (19) | Planning Officer/Grant Coord. | 1 | \$40,781 | \$41,924 |
| 23 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | | |
| 24 | <u>CLASSIFIED POSITIONS</u> | | | | |
| 25 | (20) | Asst Dir of Community Serv | 1 | | GRADE 21 |
| 26 | (21) | Asst Director of Financial Aid | 1 | | GRADE 20 |
| 27 | (22) | Program Coordinator | 2 | | GRADE 20 |
| 28 | (23) | EACC Director of Personnel /EEO | 1 | | GRADE 20 |
| 29 | (24) | Accounting Supervisor I | 1 | | GRADE 20 |
| 30 | (25) | Career Plng & Plac Advisor | 1 | | GRADE 19 |
| 31 | (26) | Plant Maint Supervisor | 1 | | GRADE 18 |
| 32 | (27) | Purchasing Agent | 1 | | GRADE 18 |
| 33 | (28) | Assistant Registrar | 1 | | GRADE 18 |
| 34 | (29) | Accountant | 1 | | GRADE 18 |
| 35 | (30) | Personnel Assistant II - Inst | 1 | | GRADE 18 |
| 36 | (31) | Program Advisor | 2 | | GRADE 17 |

| | | | | | |
|----|------|---|----------|----------|----------|
| 1 | (32) | Skilled Trades Worker | 1 | | GRADE 17 |
| 2 | (33) | Asst. Bookstore Manager | 1 | | GRADE 16 |
| 3 | (34) | Computer Technician II - Inst | 2 | | GRADE 16 |
| 4 | (35) | Financial Aid Officer I | 1 | | GRADE 16 |
| 5 | (36) | Inst Maint Work Plnr & Scheduler | 1 | | GRADE 15 |
| 6 | (37) | Payroll Officer | 1 | | GRADE 15 |
| 7 | (38) | Accounting Technician II | 2 | | GRADE 15 |
| 8 | (39) | Administrative Secretary | 6 | | GRADE 14 |
| 9 | (40) | Secretary II | 9 | | GRADE 13 |
| 10 | (41) | Registrar's Assistant | 1 | | GRADE 12 |
| 11 | (42) | HE Public Safety Security Officer I | 2 | | GRADE 12 |
| 12 | (43) | Secretary I | 22 | | GRADE 11 |
| 13 | (44) | Library Academic Tech I | 2 | | GRADE 10 |
| 14 | (45) | Bldg/Equip Maint Repairman II | 2 | | GRADE 08 |
| 15 | (46) | Maint Worker II | 8 | | GRADE 05 |
| 16 | (47) | Maint Worker I | 5 | | GRADE 04 |
| 17 | (48) | Custodial Worker II | 7 | | GRADE 04 |
| 18 | (49) | Custodial Worker I | 4 | | GRADE 03 |
| 19 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 20 | | <u>ACADEMIC POSITIONS</u> | | | |
| 21 | (50) | Division Chairperson | 6 | \$71,057 | \$73,048 |
| 22 | (51) | Director of Nursing | 1 | \$70,286 | \$72,255 |
| 23 | (52) | Dir. of Learning Resource Center | 1 | \$61,755 | \$63,485 |
| 24 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 25 | | <u>ACADEMIC POSITIONS</u> | | | |
| 26 | (53) | Faculty | 50 | \$53,726 | \$55,230 |
| 27 | (54) | Librarian | 2 | \$53,726 | \$55,230 |
| 28 | (55) | Lab Supervisor | 8 | \$27,879 | \$28,659 |
| 29 | (56) | Part-Time Faculty | 141 | \$13,064 | \$13,430 |
| 30 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| 31 | | <u>CLASSIFIED POSITIONS</u> | | | |
| 32 | (57) | Office Clerk | <u>1</u> | | GRADE 07 |
| 33 | | MAX. NO. OF EMPLOYEES | 325 | | |

35 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 36 East Arkansas Community College for the 1999-2001 biennium, the following

1 maximum number of part-time or temporary employees, to be known as "Extra
 2 Help", payable from funds appropriated herein for such purposes: two hundred
 3 twenty four (224) temporary or part-time employees, when needed, at rates of
 4 pay not to exceed those provided in the Uni form Cl assi fi cation and
 5 Compensation Act, or its successor, or this act for the appropriate
 6 cl assi fi cation.

7

8 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 9 to the East Arkansas Community College, to be payable from the East Arkansas
 10 Community College Fund, for personal services and operating expenses of the
 11 East Arkansas Community College for the biennial period ending June 30, 2001,
 12 the following:

13

| ITEM | | FISCAL YEARS | |
|------|------------------------------|---------------------|---------------------|
| NO. | | 1999-2000 | 2000-2001 |
| 16 | (01) REGULAR SALARIES | \$ 5,000,000 | \$ 5,140,696 |
| 17 | (02) PERSONAL SERV MATCHING | 1,025,000 | 1,200,000 |
| 18 | (03) MAINT. & GEN. OPERATION | | |
| 19 | (A) OPER. EXPENSE | 733,411 | 749,596 |
| 20 | (B) CONF. & TRAVEL | 0 | 0 |
| 21 | (C) PROF. FEES | 0 | 0 |
| 22 | (D) CAP. OUTLAY | 25,000 | 25,000 |
| 23 | (E) DATA PROC. | 0 | 0 |
| 24 | (04) FUNDED DEPRECIATION | <u>15,040</u> | <u>15,040</u> |
| 25 | TOTAL AMOUNT APPROPRIATED | <u>\$ 6,798,451</u> | <u>\$ 7,130,332</u> |

26

27 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 28 the East Arkansas Community College, to be payable from cash funds as defined
 29 by Arkansas Code 19-4-801 of the East Arkansas Community College, for personal
 30 services and operating expenses of the East Arkansas Community College for the
 31 biennial period ending June 30, 2001, the following:

32

| ITEM | | FISCAL YEARS | |
|------|-----------------------|--------------|--------------|
| NO. | | 1999-2000 | 2000-2001 |
| 35 | (01) REGULAR SALARIES | \$ 1,000,000 | \$ 1,000,000 |
| 36 | (02) EXTRA HELP | 175,000 | 175,000 |

| | | | |
|----|--|---------------------|---------------------|
| 1 | (03) PERSONAL SERV MATCHING | 500,000 | 500,000 |
| 2 | (04) MAINT. & GEN. OPERATION | | |
| 3 | (A) OPER. EXPENSE | 600,000 | 600,000 |
| 4 | (B) CONF. & TRAVEL | 50,000 | 50,000 |
| 5 | (C) PROF. FEES | 25,000 | 25,000 |
| 6 | (D) CAP. OUTLAY | 250,000 | 250,000 |
| 7 | (E) DATA PROC. | 0 | 0 |
| 8 | (05) CAPITAL IMPROVEMENTS | 1,300,000 | 1,300,000 |
| 9 | (06) FUND TRANSFER/REFUNDS/INVESTMENTS | 200,000 | 200,000 |
| 10 | (07) CONTINGENCY | <u>1,400,000</u> | <u>1,400,000</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | <u>\$ 5,500,000</u> | <u>\$ 5,500,000</u> |

12

13 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 14 this act shall be limited to the appropriation for such agency and funds made
 15 available by law for the support of such appropriations; and the restrictions
 16 of the State Purchasing Law, the General Accounting and Budgetary Procedures
 17 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
 18 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
 19 successors, and other fiscal control laws of this State, where applicable, and
 20 regulations promulgated by the Department of Finance and Administration, as
 21 authorized by law, shall be strictly complied with in disbursement of said
 22 funds.

23

24 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
 25 that any funds disbursed under the authority of the appropriations contained
 26 in this act shall be in compliance with the stated reasons for which this act
 27 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 28 and Legislative Recommendations contained in the budget manuals prepared by
 29 the Department of Finance and Administration, letters, or summarized oral
 30 testimony in the official minutes of the Arkansas Legislative Council or Joint
 31 Budget Committee which relate to its passage and adoption.

32

33 SECTION 7. CODE. All provisions of this Act of a general and permanent
 34 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
 35 Code Revision Commission shall incorporate the same in the Code.

36

1 SECTION 8. SEVERABILITY. If any provision of this act or the application
 2 thereof to any person or circumstance is held invalid, such invalidity shall
 3 not affect other provisions or applications of the act which can be given
 4 effect without the invalid provision or application, and to this end the
 5 provisions of this act are declared to be severable.

6
 7 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict with
 8 this act are hereby repealed.

9
 10 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
 11 Eighty-second General Assembly, that the Constitution of the State of Arkansas
 12 prohibits the appropriation of funds for more than a two (2) year period; that
 13 the effectiveness of this Act on July 1, 1999 is essential to the operation of
 14 the agency for which the appropriations in this Act are provided, and that in
 15 the event of an extension of the Regular Session, the delay in the effective
 16 date of this Act beyond July 1, 1999 could work irreparable harm upon the
 17 proper administration and provision of essential governmental programs.
 18 Therefore, an emergency is hereby declared to exist and this Act being
 19 necessary for the immediate preservation of the public peace, health and
 20 safety shall be in full force and effect from and after July 1, 1999.

21
 22
 23
 24
 25
 26
 27
 28
 29
 30
 31
 32
 33
 34
 35
 36