

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999
4

A Bill

HOUSE BILL 1636

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE RICH MOUNTAIN COMMUNITY
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001;
12 AND FOR OTHER PURPOSES. "

Subtitle

14 "AN ACT FOR THE RICH MOUNTAIN COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 1999-2001
16 BIENNIUM. "
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the Rich Mountain Community College for the 1999-2001 biennium, the following
24 maximum number of regular employees whose salaries shall be governed by the
25 provisions of the Uniform Classification and Compensation Act (Arkansas Code
26 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
27 Provided, however, that any position to which a specific maximum annual salary
28 is set out herein in dollars, shall be exempt from the provisions of said
29 Uniform Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
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		Maximum Annual
	Maximum	Salary Rate
Item	No. of	Fiscal Years

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1	No.	Title	Employees	1999-2000	2000-2001
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	President, Rich Mountain CC	1	\$102,250	\$105,113
5	(2)	Chief Academic Officer	1	\$81,458	\$83,739
6	(3)	Chief Occupational Ed. Officer	1	\$81,458	\$83,739
7	(4)	Chief Fiscal Officer	1	\$76,258	\$78,394
8	(5)	Chief Student Life Officer	1	\$76,258	\$78,394
9	(6)	Assistant to the President	1	\$71,135	\$73,127
10	(7)	Counselor	5	\$61,755	\$63,485
11	(8)	Coord. of Cont. Ed. & Bus. Outreach	1	\$59,141	\$60,798
12	(9)	Dir. of Planning & Assessment	1	\$58,481	\$60,118
13	(10)	Registrar	1	\$58,000	\$59,624
14	(11)	Director of Computer Services	1	\$57,963	\$59,587
15	(12)	Director of Disability Services	1	\$43,761	\$44,987
16	(13)	Business Manager	1	\$56,621	\$58,207
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
18		<u>CLASSIFIED POSITIONS</u>			
19	(14)	Asst Dir of Community Svcs	1		GRADE 21
20	(15)	Accountant	1		GRADE 18
21	(16)	Assistant Business Manager	1		GRADE 18
22	(17)	Financial Aid Officer II	2		GRADE 18
23	(18)	Plant Maintenance Supervisor	1		GRADE 18
24	(19)	Pub & Stud Recruit Spec I	1		GRADE 16
25	(20)	Accounting Technician II	1		GRADE 15
26	(21)	Payroll Officer	1		GRADE 15
27	(22)	Administrative Secretary	3		GRADE 14
28	(23)	Computer Technician I - Inst	1		GRADE 14
29	(24)	Secretary II	4		GRADE 13
30	(25)	Library Academic Tech II	1		GRADE 12
31	(26)	Registrar's Assistant	1		GRADE 12
32	(27)	Cashier II	1		GRADE 11
33	(28)	Purchasing Assistant	1		GRADE 11
34	(29)	Secretary I	10		GRADE 11
35	(30)	Bldg/Equip Maint Repairman II	3		GRADE 08
36	(31)	Custodial Worker II	3		GRADE 04

1	(32) Maintenance Worker I	1	GRADE 04	
2	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3	<u>ACADEMIC POSITIONS</u>			
4	(33) Division Chairperson	4	\$71,057	\$73,048
5	(34) Librarian	1	\$61,757	\$63,487
6	(35) Director of Adult Education	1	\$59,141	\$60,798
7	(36) Assistant Librarian	1	\$39,621	\$40,730
8	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10	(37) Faculty	38	\$53,726	\$55,230
11	(38) Part-Time Faculty	71	\$13,064	\$13,430
12	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
13	<u>NON-CLASSIFIED POSITIONS</u>			
14	(39) Director of Food Service	<u>1</u>	\$50,882	\$52,307
15	MAX. NO. OF EMPLOYEES	172		

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17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 18 Rich Mountain Community College for the 1999-2001 biennium, the following
 19 maximum number of part-time or temporary employees, to be known as "Extra
 20 Help", payable from funds appropriated herein for such purposes: seventy one
 21 (71) temporary or part-time employees, when needed, at rates of pay not to
 22 exceed those provided in the Uniform Classification and Compensation Act, or
 23 its successor, or this act for the appropriate classification.

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25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 26 to the Rich Mountain Community College, to be payable from the Rich Mountain
 27 Community College Fund, for personal services and operating expenses of the
 28 Rich Mountain Community College for the biennial period ending June 30, 2001,
 29 the following:

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31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
33	(01) REGULAR SALARIES	\$ 2,100,000	\$ 2,200,000
34	(02) EXTRA HELP	15,000	15,000
35	(03) PERSONAL SERV MATCHING	590,000	602,000
36	(04) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	461,186	496,826
2	(B) CONF. & TRAVEL	40,000	40,000
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	175,000	175,000
5	(E) DATA PROC.	0	0
6	(05) FUNDED DEPRECIATION	<u>13,744</u>	<u>13,744</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,394,930</u>	<u>\$ 3,542,570</u>

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9 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to

10 the Rich Mountain Community College, to be payable from cash funds as defined

11 by Arkansas Code 19-4-801 of the Rich Mountain Community College, for personal

12 services and operating expenses of the Rich Mountain Community College for the

13 biennial period ending June 30, 2001, the following:

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
17	(01) REGULAR SALARIES	\$ 1,200,000	\$ 1,300,000
18	(02) EXTRA HELP	27,500	27,500
19	(03) PERSONAL SERV MATCHING	400,000	425,000
20	(04) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	800,000	800,000
22	(B) CONF. & TRAVEL	40,000	45,000
23	(C) PROF. FEES	0	0
24	(D) CAP. OUTLAY	200,000	200,000
25	(E) DATA PROC.	0	0
26	(05) DEBT SERVICE	120,000	120,000
27	(06) CONSTRUCTION	50,000	50,000
28	(07) CONTINGENCY	<u>2,536,500</u>	<u>2,406,500</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,374,000</u>	<u>\$ 5,374,000</u>

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31 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by

32 this act shall be limited to the appropriation for such agency and funds made

33 available by law for the support of such appropriations; and the restrictions

34 of the State Purchasing Law, the General Accounting and Budgetary Procedures

35 Law, the Revenue Stabilization Law, the Regular Salary Procedures and

36 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their

1 successors, and other fiscal control laws of this State, where applicable, and
2 regulations promulgated by the Department of Finance and Administration, as
3 authorized by law, shall be strictly complied with in disbursement of said
4 funds.

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6 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
7 that any funds disbursed under the authority of the appropriations contained
8 in this act shall be in compliance with the stated reasons for which this act
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations
10 and Legislative Recommendations contained in the budget manuals prepared by
11 the Department of Finance and Administration, letters, or summarized oral
12 testimony in the official minutes of the Arkansas Legislative Council or Joint
13 Budget Committee which relate to its passage and adoption.

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15 SECTION 7. CODE. All provisions of this Act of a general and permanent
16 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
17 Code Revision Commission shall incorporate the same in the Code.

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19 SECTION 8. SEVERABILITY. If any provision of this act or the application
20 thereof to any person or circumstance is held invalid, such invalidity shall
21 not affect other provisions or applications of the act which can be given
22 effect without the invalid provision or application, and to this end the
23 provisions of this act are declared to be severable.

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25 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict with
26 this act are hereby repealed.

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28 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
29 Eighty-second General Assembly, that the Constitution of the State of Arkansas
30 prohibits the appropriation of funds for more than a two (2) year period; that
31 the effectiveness of this Act on July 1, 1999 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the Regular Session, the delay in the effective
34 date of this Act beyond July 1, 1999 could work irreparable harm upon the
35 proper administration and provision of essential governmental programs.
36 Therefore, an emergency is hereby declared to exist and this Act being

1 necessary for the immediate preservation of the public peace, health and
2 safety shall be in full force and effect from and after July 1, 1999.

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