

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999
4

As Engrossed: H2/19/99

A Bill

HOUSE BILL 1637

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE COSSATOT TECHNICAL
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001;
12 AND FOR OTHER PURPOSES. "

Subtitle

14 "AN ACT FOR THE COSSATOT TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 1999-2001
16 BIENNIUM. "
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the Cossatot Technical College for the 1999-2001 biennium, the following
24 maximum number of regular employees whose salaries shall be governed by the
25 provisions of the Uniform Classification and Compensation Act (Arkansas Code
26 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
27 Provided, however, that any position to which a specific maximum annual salary
28 is set out herein in dollars, shall be exempt from the provisions of said
29 Uniform Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
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		Maximum Annual
	Maximum	Salary Rate
Item	No. of	Fiscal Years

JKD084

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No.	Title	Employees	1999-2000	2000-2001
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Pres., Cossatot Technical College	1	\$102,250	\$105,113
(2)	Chief Academic Officer	1	\$81,458	\$83,739
(3)	Chief Fiscal Officer	1	\$76,258	\$78,394
(4)	Chief Student Officer	1	\$76,258	\$78,394
(5)	Coord. Cont Ed & Bus Outrch.	1	\$59,141	\$60,798
(6)	Registrar	1	\$59,141	\$60,798
(7)	Dir. Planning & Assessment	1	\$58,481	\$60,118
(8)	Director of Financial Aid	1	\$57,413	\$59,021
(9)	Director of Physical Plant	1	\$54,593	\$56,122
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(10)	Counselor II	1		GRADE 20
(11)	DP Network Manager I - Inst	1		GRADE 20
(12)	Program Coordinator	3		GRADE 20
(13)	<i>Applications Programmer II - Inst</i>	1		GRADE 19
(14)	<i>Building & Grounds Coordinator</i>	1		GRADE 19
(15)	Accountant	1		GRADE 18
(16)	Financial Aid Officer II	1		GRADE 18
(17)	Plant Maintenance Supervisor	1		GRADE 18
(18)	Accounting Technician II	2		GRADE 15
(19)	Administrative Assistant I	1		GRADE 15
(20)	Computer Lab Tech II - Inst	2		GRADE 15
(21)	Payroll Officer	1		GRADE 15
(22)	Administrative Secretary	3		GRADE 14
(23)	Bookstore Office Manager	1		GRADE 14
(24)	Personnel Assistant I - Inst	1		GRADE 14
(25)	Secretary II	4		GRADE 13
(26)	Library Academic Tech II	3		GRADE 12
(27)	Custodial Svcs Shift Supv	1		GRADE 11
(28)	Secretary I	5		GRADE 11
(29)	Academic Laboratory Assistant	2		GRADE 09
(30)	Bldg/Equip Maint Repairman II	1		GRADE 08
(31)	Custodial Worker II	2		GRADE 04

1	(32) Custodial Worker I	2	GRADE 03	
2	(33) Watchman	1	GRADE 03	
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ACADEMIC POSITIONS</u>			
5	(34) Division Chairperson/Lead Faculty	5	\$71,057	\$73,048
6	(35) Director of Nursing	1	\$68,906	\$70,836
7	(36) Librarian	1	\$64,357	\$66,159
8	(37) Director of Adult Education	1	\$59,141	\$60,798
9	(38) Instructor - Nursing	2	\$58,175	\$59,804
10	(39) Special Instructor/Trainer	4	\$40,417	\$41,549
11	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(40) Faculty	40	\$53,726	\$55,230
14	(41) Part-Time Faculty	<u>70</u>	\$13,064	\$13,430
15	MAX. NO. OF EMPLOYEES	175		

17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 18 Cossatot Technical College for the 1999-2001 biennium, the following maximum
 19 number of part-time or temporary employees, to be known as "Extra Help",
 20 payable from funds appropriated herein for such purposes: seventy five (75)
 21 temporary or part-time employees, when needed, at rates of pay not to exceed
 22 those provided in the Uniform Classification and Compensation Act, or its
 23 successor, or this act for the appropriate classification.

25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 26 to the Cossatot Technical College, to be payable from the Cossatot Technical
 27 College Fund, for personal services and operating expenses of the Cossatot
 28 Technical College for the biennial period ending June 30, 2001, the following:

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
32	(01) REGULAR SALARIES	\$ 2,067,460	\$ 2,153,191
33	(02) EXTRA HELP	84,975	84,975
34	(03) PERSONAL SERV MATCHING	587,399	611,757
35	(04) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	832,235	866,745

1	(B) CONF. & TRAVEL	63,800	66,446
2	(C) PROF. FEES	4,350	4,530
3	(D) CAP. OUTLAY	98,600	102,689
4	(E) DATA PROC.	0	0
5	(05) FUNDED DEPRECIATION	7,559	7,559
6	(06) ENGLISH AS A SECOND LANGUAGE	<u>31,068</u>	<u>31,068</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,777,446</u>	<u>\$ 3,928,960</u>

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9 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 10 the Cossatot Technical College, to be payable from cash funds as defined by
 11 Arkansas Code 19-4-801 of the Cossatot Technical College, for personal
 12 services and operating expenses of the Cossatot Technical College for the
 13 biennial period ending June 30, 2001, the following:

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15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
17	(01) REGULAR SALARIES	\$ 375,390	\$ 401,457
18	(02) EXTRA HELP	20,916	22,368
19	(03) PERSONAL SERV MATCHING	93,308	99,785
20	(04) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	364,256	389,550
22	(B) CONF. & TRAVEL	12,503	13,372
23	(C) PROF. FEES	13,070	13,978
24	(D) CAP. OUTLAY	33,462	35,786
25	(E) DATA PROC.	0	0
26	(05) DEBT SERVICE	69,337	69,337
27	(06) CONTINGENCY	<u>7,500,000</u>	<u>7,500,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,482,242</u>	<u>\$ 8,545,633</u>

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30 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 31 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES.
 32 High priorities of the Cossatot Technical College shall be the development and
 33 implementation of technical programs designed to:
 34 (1) upgrade skills of current employees in service area businesses and
 35 industries,
 36 (2) to combat illiteracy,

1 (3) to increase the number of skilled workers available for employment, ~~and~~
2 (4) to provide leadership for school-to-work programs including cooperation
3 with area public schools, businesses, industries, and labor groups, ~~and~~
4 (5) to provide the first two years of baccalaureate education transferable to
5 colleges and universities in the general community area of the College and the
6 State of Arkansas.

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8 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
9 this act shall be limited to the appropriation for such agency and funds made
10 available by law for the support of such appropriations; and the restrictions
11 of the State Purchasing Law, the General Accounting and Budgetary Procedures
12 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
13 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
14 successors, and other fiscal control laws of this State, where applicable, and
15 regulations promulgated by the Department of Finance and Administration, as
16 authorized by law, shall be strictly complied with in disbursement of said
17 funds.

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19 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
20 that any funds disbursed under the authority of the appropriations contained
21 in this act shall be in compliance with the stated reasons for which this act
22 was adopted, as evidenced by the Agency Requests, Executive Recommendations
23 and Legislative Recommendations contained in the budget manuals prepared by
24 the Department of Finance and Administration, letters, or summarized oral
25 testimony in the official minutes of the Arkansas Legislative Council or Joint
26 Budget Committee which relate to its passage and adoption.

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28 SECTION 8. CODE. All provisions of this Act of a general and permanent
29 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
30 Code Revision Commission shall incorporate the same in the Code.

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32 SECTION 9. SEVERABILITY. If any provision of this act or the application
33 thereof to any person or circumstance is held invalid, such invalidity shall
34 not affect other provisions or applications of the act which can be given
35 effect without the invalid provision or application, and to this end the
36 provisions of this act are declared to be severable.

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SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with this act are hereby repealed.

SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-second General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1999 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1999 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1999.

/s/ Joint Budget Committee