

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999
4

As Engrossed: H2/23/99 S3/15/99

A Bill

HOUSE BILL 1654

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE NORTHWEST ARKANSAS
11 COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE
12 30, 2001; AND FOR OTHER PURPOSES. "

Subtitle

15 "AN ACT FOR THE NORTHWEST ARKANSAS
16 COMMUNITY COLLEGE APPROPRIATION FOR
17 THE 1999-2001 BIENNIUM. "

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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the Northwest Arkansas Community College for the 1999-2001 biennium, the
24 following maximum number of regular employees whose salaries shall be governed
25 by the provisions of the Uniform Classification and Compensation Act (Arkansas
26 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
27 Provided, however, that any position to which a specific maximum annual salary
28 is set out herein in dollars, shall be exempt from the provisions of said
29 Uniform Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
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34			Maximum Annual
35		Maximum	Salary Rate
36	Item	No. of	Fiscal Years

JKD106

	No.	Title	Employees	1999-2000	2000-2001
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	President, NorthWest Arkansas CC	1	\$102,250	\$105,113
5	(2)	Chief Academic Officer	1	\$81,458	\$83,739
6	(3)	Assistant to the President	1	\$76,258	\$78,394
7	(4)	Chief Fiscal Officer	1	\$76,258	\$78,394
8	(5)	Chief Student Life Officer	1	\$76,258	\$78,394
9	(6)	Director of Evening College	1	\$62,910	\$64,672
10	(7)	Director of Institutional Devel.	1	\$62,910	\$64,672
11	(8)	Dir. of Business/Ind. Train. & Instr	1	\$62,910	\$64,672
12	(9)	Director of Adult Education	1	\$61,757	\$63,487
13	(10)	Counselor	9	\$61,755	\$63,485
14	(11)	Director of Enrollment Management	1	\$59,141	\$60,798
15	(12)	Registrar	1	\$59,141	\$60,798
16	(13)	Director of Institutional Research	1	\$58,481	\$60,119
17	(14)	Director of Academic Computing	1	\$57,963	\$59,587
18	(15)	Director of Adm'n. Computing	1	\$57,963	\$59,587
19	(16)	Dir. of Financial Aid	1	\$57,413	\$59,021
20	(17)	Business Manager	1	\$56,621	\$58,207
21	(18)	Controller	1	\$56,621	\$58,207
22	(19)	Director of Physical Plant	1	\$54,592	\$56,121
23	(20)	Director of Admissions	1	\$53,771	\$55,277
24	(21)	Coordinator of Student Recruitment	1	\$53,726	\$55,230
25	(22)	Dir. of Vocational/Tech. Educ.	1	\$44,812	\$46,067
26	(23)	Coord. of Cont. Education	1	\$44,635	\$45,885
27	(24)	Director of Disability Services	1	\$43,761	\$44,987
28	(25)	Media Specialist	1	\$43,533	\$44,752
29	(26)	Dir. of Developmental Education	1	\$38,417	\$39,493
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
31		<u>CLASSIFIED POSITIONS</u>			
32	(27)	DP Network Manager II-Inst	1		GRADE 22
33	(28)	Systems Analyst II-Inst	1		GRADE 22
34	(29)	Systems Programmer II-Inst	2		GRADE 22
35	(30)	Accounting Supervisor II	1		GRADE 21
36	(31)	Computer Support Specialist II	1		GRADE 20

1	(32)	DP Network Technician II -Inst	2	GRADE 20
2	(33)	Management Project Analyst I	1	GRADE 20
3	(34)	NWCC Director of Personnel	1	GRADE 20
4	(35)	Plant Maintenance Coordinator	1	GRADE 20
5	(36)	Program Coordinator	7	GRADE 20
6	(37)	Applications Programmer II - Inst	4	GRADE 19
7	(38)	Career Plgn & Plac Advisor	1	GRADE 19
8	(39)	Accountant	2	GRADE 18
9	(40)	Assistant Registrar	1	GRADE 18
10	(41)	Computer Support Specialist I	2	GRADE 18
11	(42)	DP Network Tech I - Inst	2	GRADE 18
12	(43)	Financial Aid Officer II	2	GRADE 18
13	(44)	Payroll Services Specialist	1	GRADE 18
14	(45)	Publicity & Student Recruit Spec II	1	GRADE 18
15	(46)	Purchasing Agent	1	GRADE 18
16	(47)	Staff Development Specialist II	1	GRADE 18
17	(48)	Administrative Assistant II	1	GRADE 17
18	(49)	Skilled Trades Worker	2	GRADE 17
19	(50)	Telephone Technician	1	GRADE 17
20	(51)	Computer Technician II - Inst	3	GRADE 16
21	(52)	Financial Aid Officer I	2	GRADE 16
22	(53)	Staff Development Specialist I	1	GRADE 16
23	(54)	Accounting Technician II	5	GRADE 15
24	(55)	Administrative Assistant I	2	GRADE 15
25	(56)	Asst Purchasing Agent	1	GRADE 15
26	(57)	Computer Lab Technician II	2	GRADE 15
27	(58)	Lab Coordinator	1	GRADE 15
28	(59)	Administrative Secretary	6	GRADE 14
29	(60)	Library Academic Tech III	1	GRADE 14
30	(61)	Personnel Assistant I	2	GRADE 14
31	(62)	Secretary II	6	GRADE 13
32	(63)	Accounting Technician I	3	GRADE 12
33	(64)	Document Examiner II	2	GRADE 12
34	(65)	Library Academic Tech II	2	GRADE 12
35	(66)	Registrar's Assistant	2	GRADE 12
36	(67)	Cashier II	1	GRADE 11

1	(68) Secretary I	18		GRADE 11
2	(69) Shipping & Receiving Clerk	1		GRADE 11
3	(70) Reproduction Equipment Operator	1		GRADE 10
4	(71) Library Academic Tech I	2		GRADE 10
5	(72) Academic Laboratory Assistant	2		GRADE 09
6	(73) Equipment Operator	1		GRADE 08
7	(74) Maintenance Worker I	8		GRADE 04
8	(75) Custodial Worker I	9		GRADE 03
9	(76) Messenger	1		GRADE 03
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>ACADEMIC POSITIONS</u>			
12	(77) Division Chairperson	8	\$71,057	\$73,048
13	(78) Director of Allied Health	1	\$62,295	\$64,040
14	(79) Director of Nursing	1	\$62,295	\$64,040
15	(80) Librarian	1	\$61,757	\$63,487
16	(81) Faculty-Allied Health	5	\$53,146	\$54,635
17	(82) Assistant Librarian	2	\$39,621	\$40,730
18	(83) Lab. Supervisor	7	\$33,264	\$34,196
19	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>ACADEMIC POSITIONS</u>			
21	(84) Faculty	100	\$53,726	\$55,230
22	(85) Part-Time Faculty	<u>250</u>	\$13,064	\$13,430
23	MAX. NO. OF EMPLOYEES	534		

25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 26 Northwest Arkansas Community College for the 1999-2001 biennium, the following
 27 maximum number of part-time or temporary employees, to be known as "Extra
 28 Help", payable from funds appropriated herein for such purposes: three
 29 hundred sixty (360) temporary or part-time employees, when needed, at rates of
 30 pay not to exceed those provided in the Uniform Classification and
 31 Compensation Act, or its successor, or this act for the appropriate
 32 classification.

34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 35 to the Northwest Arkansas Community College, to be payable from the Northwest
 36 Arkansas Community College Fund, for personal services and operating expenses

1 of the Northwest Arkansas Community College for the biennial period ending
2 June 30, 2001, the following:

3	4 ITEM	5 FISCAL YEARS	
6	NO.	1999-2000	2000-2001
7	(01) REGULAR SALARIES	\$ 6,500,000	\$ 8,000,000
8	(02) PERSONAL SERV MATCHING	1,247,362	1,226,498
9	(03) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	181,415	181,415
11	(B) CONF. & TRAVEL	0	0
12	(C) PROF. FEES	0	0
13	(D) CAP. OUTLAY	0	0
14	(E) DATA PROC.	0	0
15	(04) FUNDED DEPRECIATION	<u>18,585</u>	<u>18,585</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,947,362</u>	<u>\$ 9,426,498</u>

17 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
18 the Northwest Arkansas Community College, to be payable from cash funds as
19 defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community College,
20 for personal services and operating expenses of the Northwest Arkansas
21 Community College for the biennial period ending June 30, 2001, the following:

23	ITEM	FISCAL YEARS	
24	NO.	1999-2000	2000-2001
25	(01) REGULAR SALARIES	\$ 5,250,000	\$ 5,880,000
26	(02) EXTRA HELP	200,000	224,000
27	(03) PERSONAL SERV MATCHING	1,400,000	1,568,000
28	(04) MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE	2,850,000	3,192,000
30	(B) CONF. & TRAVEL	155,000	173,600
31	(C) PROF. FEES	85,000	95,200
32	(D) CAP. OUTLAY	1,000,000	1,120,000
33	(E) DATA PROC.	120,000	134,400
34	(05) CAPITAL IMPROVEMENTS	11,400,000	12,768,000
35	(06) DEBT SERVICE	625,000	700,000
36	(07) FUND TRANSFER/REFUNDS/INVESTMENTS	315,000	352,800

1	(08) CONTINGENCY	<u>3,500,000</u>	<u>3,920,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 26,900,000</u>	<u>\$ 30,128,000</u>

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4 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
5 this act shall be limited to the appropriation for such agency and funds made
6 available by law for the support of such appropriations; and the restrictions
7 of the State Purchasing Law, the General Accounting and Budgetary Procedures
8 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
9 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
10 successors, and other fiscal control laws of this State, where applicable, and
11 regulations promulgated by the Department of Finance and Administration, as
12 authorized by law, shall be strictly complied with in disbursement of said
13 funds.

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15 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
16 that any funds disbursed under the authority of the appropriations contained
17 in this act shall be in compliance with the stated reasons for which this act
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
19 and Legislative Recommendations contained in the budget manuals prepared by
20 the Department of Finance and Administration, letters, or summarized oral
21 testimony in the official minutes of the Arkansas Legislative Council or Joint
22 Budget Committee which relate to its passage and adoption.

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24 SECTION 7. CODE. All provisions of this Act of a general and permanent
25 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
26 Code Revision Commission shall incorporate the same in the Code.

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28 SECTION 8. SEVERABILITY. If any provision of this act or the application
29 thereof to any person or circumstance is held invalid, such invalidity shall
30 not affect other provisions or applications of the act which can be given
31 effect without the invalid provision or application, and to this end the
32 provisions of this act are declared to be severable.

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34 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict with
35 this act are hereby repealed.

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1 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
2 Eighty-second General Assembly, that the Constitution of the State of Arkansas
3 prohibits the appropriation of funds for more than a two (2) year period; that
4 the effectiveness of this Act on July 1, 1999 is essential to the operation of
5 the agency for which the appropriations in this Act are provided, and that in
6 the event of an extension of the Regular Session, the delay in the effective
7 date of this Act beyond July 1, 1999 could work irreparable harm upon the
8 proper administration and provision of essential governmental programs.
9 Therefore, an emergency is hereby declared to exist and this Act being
10 necessary for the immediate preservation of the public peace, health and
11 safety shall be in full force and effect from and after July 1, 1999.

12
13 /s/ Joint Budget Committee
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