State of Arkansas 1 A Bill 2 82nd General Assembly 3 Regular Session, 1999 SENATE BILL 235 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE STATE CRIME LABORATORY 10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001; AND FOR 11 12 OTHER PURPOSES. " 13 Subtitle 14 "AN ACT FOR THE STATE CRIME LABORATORY 15 16 APPROPRIATION FOR THE 1999-2001 BIENNIUM." 17 18 19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 20 SECTION 1. REGULAR SALARIES. There is hereby established for the State 21 22 Crime Laboratory for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the 23 24 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, 25 26 that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification 27 28 and Compensation Act. All persons occupying positions authorized herein are 29 hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor. 30 31 32 Maximum Annual 33 Maxi mum Salary Rate 34 No. of Fiscal Years Item Class Empl<u>oyees</u> 35 Code <u>Title</u> No. 1999-2000 2000-2001 (1) 7148 CRIME LAB DIR MEDICAL EXAM DIV \$161,099 36 1 \$156,712

\*KCA034\*

| 1  | (2)  | 7149 | CRIME LAB ASSOC MEDICAL EXAMINER    | 3  | \$141, 041 | \$144, 990 |
|----|------|------|-------------------------------------|----|------------|------------|
| 2  | (3)  | 7147 | CRIME LAB EXECUTIVE DIRECTOR        | 1  | \$72, 351  | \$74, 376  |
| 3  | (4)  | 7182 | CRIME LAB ASSISTANT DIRECTOR        | 1  | \$54, 258  | \$55,777   |
| 4  | (5)  | 9030 | CRIME LAB FORENSIC PATHOLOGY RES    | 1  | \$48,665   | \$50,027   |
| 5  | (6)  | 033Z | CRIME LAB DIVISION CHIEF            | 1  | GRADE      | 26         |
| 6  | (7)  | B048 | CHIEF FORENSIC CHEMIST              | 1  | GRADE      | 24         |
| 7  | (8)  | B044 | CHIEF FORENSIC QUESTIONED DOC EXAM  | 1  | GRADE      | 24         |
| 8  | (9)  | B050 | CHIEF FORENSIC SEROLOGIST           | 2  | GRADE      | 24         |
| 9  | (10) | B046 | CHIEF FORENSIC TOXICOLOGIST         | 1  | GRADE      | 24         |
| 10 | (11) | N339 | CHIEF LATENT PRINTS EXAMINER        | 1  | GRADE      | 24         |
| 11 | (12) | T053 | CRIME LAB CHIEF CRIMINALIST         | 1  | GRADE      | 24         |
| 12 | (13) | T046 | CRIME LAB CHIEF FIREARM/TOOL EXAM   | 1  | GRADE      | 24         |
| 13 | (14) | T060 | CRIME LAB FIREARMS/TOOLMARK EXAM    | 4  | GRADE      | 22         |
| 14 | (15) | Y023 | CRIME LAB INSTRUMENTATION ENGINEER  | 1  | GRADE      | 22         |
| 15 | (16) | B057 | FORENSIC CHEMIST                    | 19 | GRADE      | 22         |
| 16 | (17) | T052 | FORENSIC CRIMINALIST II             | 5  | GRADE      | 22         |
| 17 | (18) | B073 | FORENSIC QUESTIONED DOC EXAMINER II | 1  | GRADE      | 22         |
| 18 | (19) | B053 | FORENSIC SEROLOGIST                 | 9  | GRADE      | 22         |
| 19 | (20) | B055 | FORENSIC TOXICOLOGIST               | 6  | GRADE      | 22         |
| 20 | (21) | N336 | LATENT PRINTS EXAMINER              | 7  | GRADE      | 22         |
| 21 | (22) | N340 | CHIEF FORENSIC PHOTOGRAPHER         | 1  | GRADE      | 21         |
| 22 | (23) | V012 | PURCHASING MANAGER                  | 1  | GRADE      | 21         |
| 23 | (24) | R326 | QUALITY ASSURANCE COORDINATOR       | 1  | GRADE      | 21         |
| 24 | (25) | R266 | MANAGEMENT PROJECT ANALYST II       | 1  | GRADE      | 20         |
| 25 | (26) | A133 | CRIME LAB FISCAL OFFICER            | 1  | GRADE      | 19         |
| 26 | (27) | T044 | CHIEF CRIME LAB FIELD INVESTIGATOR  | 1  | GRADE      | 18         |
| 27 | (28) | B013 | CRIME LAB AUTOPSY TECHNICIAN SUPV   | 1  | GRADE      | 18         |
| 28 | (29) | N342 | FORENSIC PHOTOGRAPHER               | 3  | GRADE      | 18         |
| 29 | (30) | B070 | MEDICAL EXAMINER CASE COORDINATOR   | 1  | GRADE      | 18         |
| 30 | (31) | D128 | P C SUPPORT SPECIALIST              | 1  | GRADE      | 18         |
| 31 | (32) | R010 | ADMINISTRATIVE ASSISTANT II         | 2  | GRADE      | 17         |
| 32 | (33) | V027 | EVI DENCE SUPERVI SOR               | 1  | GRADE      | 17         |
| 33 | (34) | B059 | CRIME LAB AUTOPSY TECHNICIAN        | 5  | GRADE      | 16         |
| 34 | (35) | V028 | CRIME LAB EVIDENCE TECHNICIAN       | 9  | GRADE      | 16         |
| 35 | (36) | T048 | CRIME LAB FIELD INVESTIGATOR        | 5  | GRADE      | 16         |
| 36 | (37) | B065 | CRIME LAB HISTOLOGY TECHNICIAN SUPV | 1  | GRADE      | 16         |

| 1 | (38) | R009 | ADMINISTRATIVE ASSISTANT I       | 1   | GRADE 15 |
|---|------|------|----------------------------------|-----|----------|
| 2 | (39) | K011 | ADMINISTRATIVE OFFICE SUPERVISOR | 2   | GRADE 15 |
| 3 | (40) | B061 | CRIME LAB HISTOLOGY TECHNICIAN   | 1   | GRADE 14 |
| 4 | (41) | K117 | MEDICAL OR LEGAL SECRETARY       | 8   | GRADE 14 |
| 5 | (42) | B049 | LABORATORY TECHNICIAN II         | 2   | GRADE 13 |
| 6 | (43) | K153 | SECRETARY II                     | 6   | GRADE 13 |
| 7 | (44) | K039 | DOCUMENT EXAMINER II             | 2   | GRADE 12 |
| 8 |      | MAX. | NO. OF EMPLOYEES                 | 125 |          |

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the State Crime Laboratory, to be payable from the State General Services Fund Account, for personal services and operating expenses of the State Crime Laboratory - Operations for the biennial period ending June 30, 2001, the following:

| 16 | ITEM                         | FISCAL YEAR                     | S                 |
|----|------------------------------|---------------------------------|-------------------|
| 17 | NO.                          | 1999-2000 20                    | 000-2001          |
| 18 | (01) REGULAR SALARIES        | \$ 4,158,245 \$ 4               | , 274, 678        |
| 19 | (02) PERSONAL SERV MATCHING  | 1, 091, 116 1                   | , 111, 244        |
| 20 | (03) OVERTIME                | 6, 000                          | 6,000             |
| 21 | (O4) MAINT. & GEN. OPERATION |                                 |                   |
| 22 | (A) OPER. EXPENSE            | 1, 007, 123 1                   | , 007, 123        |
| 23 | (B) CONF. & TRAVEL           | 16,000                          | 16, 000           |
| 24 | (C) PROF. FEES               | 11, 000                         | 11, 000           |
| 25 | (D) CAP. OUTLAY              | 75, 000                         | 75,000            |
| 26 | (E) DATA PROC.               | 0                               | 0                 |
| 27 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 6,364,484</u> <u>\$ 6</u> | <u>, 501, 045</u> |

SECTION 3. APPROPRIATION - WESTERN ARKANSAS SATELLITE. There is hereby appropriated, to the State Crime Laboratory, to be payable from the State General Services Fund Account, for personal services and operating expenses of the State Crime Laboratory - Western Arkansas Satellite for the biennial period ending June 30, 2001, the following:

| 35 | ITEM | FISCAL YEARS       |   |
|----|------|--------------------|---|
| 36 | NO.  | 1999-2000 2000-200 | 1 |

| 1 | (01) REGULAR SALARIES        | \$        | 101, 842 | \$<br>104, 694        |
|---|------------------------------|-----------|----------|-----------------------|
| 2 | (02) PERSONAL SERV MATCHING  |           | 30, 948  | 31, 452               |
| 3 | (O3) MAINT. & GEN. OPERATION |           |          |                       |
| 4 | (A) OPER. EXPENSE            |           | 30, 500  | 30, 500               |
| 5 | (B) CONF. & TRAVEL           |           | 0        | 0                     |
| 6 | (C) PROF. FEES               |           | 0        | 0                     |
| 7 | (D) CAP. OUTLAY              |           | 0        | 0                     |
| 8 | (E) DATA PROC.               |           | 0        | <br>0                 |
| 9 | TOTAL AMOUNT APPROPRIATED    | <u>\$</u> | 163, 290 | \$<br><u>166, 646</u> |

 SECTION 4. APPROPRIATION - DNA DATA BASE. There is hereby appropriated, to the State Crime Laboratory, to be payable from the State General Services Fund Account, for Operating Expenses of the State Crime Laboratory - DNA Data Base for the biennial period ending June 30, 2001, the following:

| 16 | ITEM                         | FISCAL Y                   | 'EARS     |
|----|------------------------------|----------------------------|-----------|
| 17 | NO.                          | 1999-2000                  | 2000-2001 |
| 18 | (O1) MAINT. & GEN. OPERATION |                            |           |
| 19 | (A) OPER. EXPENSE            | 53, 750                    | 53, 750   |
| 20 | (B) CONF. & TRAVEL           | 0                          | 0         |
| 21 | (C) PROF. FEES               | 0                          | 0         |
| 22 | (D) CAP. OUTLAY              | 0                          | 0         |
| 23 | (E) DATA PROC.               | 0                          | 0         |
| 24 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 53,750</u> <u>\$</u> | 53, 750   |

SECTION 5. APPROPRIATION - DNA SECTION - SPECIAL REVENUE. There is hereby appropriated, to the State Crime Laboratory, to be payable from the DNA Detection Fund, for personal services and operating expenses of the State Crime Laboratory - DNA Section for the biennial period ending June 30, 2001, the following:

| 32 | ITEM |                         | FISC          | AL | YEARS     |
|----|------|-------------------------|---------------|----|-----------|
| 33 | NO.  |                         | 1999-2000     |    | 2000-2001 |
| 34 | (01) | REGULAR SALARIES        | \$<br>71, 652 | \$ | 73, 659   |
| 35 | (02) | PERSONAL SERV MATCHING  | 22, 373       |    | 22, 727   |
| 36 | (03) | MAINT. & GEN. OPERATION |               |    |           |

| 1 | (A) OPER. EXPENSE         | 150, 100    | 145, 600           |
|---|---------------------------|-------------|--------------------|
| 2 | (B) CONF. & TRAVEL        | 13,000      | 0                  |
| 3 | (C) PROF. FEES            | 0           | 0                  |
| 4 | (D) CAP. OUTLAY           | 0           | 0                  |
| 5 | (E) DATA PROC.            | 0           | 0                  |
| 6 | TOTAL AMOUNT APPROPRIATED | \$ 257, 125 | <u>\$ 241, 986</u> |

 SECTION 6. APPROPRIATION - FEDERAL - DNA DATA BANK OPERATIONS. There is hereby appropriated, to the State Crime Laboratory, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for Operating Expenses of the State Crime Laboratory - Federal - DNA Data Bank Operations for the biennial period ending June 30, 2001, the following:

| 14 | ITEM                        | FISC                  | AL YEARS           |
|----|-----------------------------|-----------------------|--------------------|
| 15 | NO.                         | 1999-2000             | 2000-2001          |
| 16 | (01) MAINT. & GEN. OPERATIO | DN                    |                    |
| 17 | (A) OPER. EXPENSE           | 161, 250              | 161, 250           |
| 18 | (B) CONF. & TRAVEL          | 0                     | 0                  |
| 19 | (C) PROF. FEES              | 0                     | 0                  |
| 20 | (D) CAP. OUTLAY             | 0                     | 0                  |
| 21 | (E) DATA PROC.              | 0                     | 0                  |
| 22 | TOTAL AMOUNT APPROPRIAT     | ED <u>\$ 161, 250</u> | <u>\$ 161, 250</u> |

SECTION 7. APPROPRIATION - FEDERAL PROGRAMS. There is hereby appropriated, to the State Crime Laboratory, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for Operating Expenses of the State Crime Laboratory - Federal Programs for the biennial period ending June 30, 2001, the following:

| 30 | ITEM                         | FISCAL    | YEARS     |
|----|------------------------------|-----------|-----------|
| 31 | NO.                          | 1999-2000 | 2000-2001 |
| 32 | (O1) MAINT. & GEN. OPERATION |           |           |
| 33 | (A) OPER. EXPENSE            | 174, 511  | 174, 511  |
| 34 | (B) CONF. & TRAVEL           | 74, 500   | 74, 500   |
| 35 | (C) PROF. FEES               | 117, 727  | 117, 727  |
| 36 | (D) CAP. OUTLAY              | 100,000   | 100, 000  |

| 1 | (E) DATA PROC.            | <br>0          | <br>0          |
|---|---------------------------|----------------|----------------|
| 2 | TOTAL AMOUNT APPROPRIATED | \$<br>466, 738 | \$<br>466, 738 |

- SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL RATES OF PAY. Due to the highly competitive job market conditions for Crime Laboratory professionals and the necessity of recruiting and retaining qualified personnel, the Arkansas State Crime Lab is authorized special rates of pay for current and new employees in the classification listed under subsection (b) below subject to the following restrictions:
- (a) That applications for special rates of pay shall have been reviewed and approved by the Chief Fiscal Officer of the State.
  - (b) Special rates may be authorized up to the maximum authorized for the grade assigned the classification of a position for the following specific classifications only:

| 1 / | $\sim$ 1 | ASS  |
|-----|----------|------|
| 16  | UL       | .ASS |

| 17 | CODE | TITLE                                | GRADE |
|----|------|--------------------------------------|-------|
| 18 | 033Z | Crime Lab Div. Chief                 | 26    |
| 19 | B046 | Chief Forensic Toxicologist          | 24    |
| 20 | B048 | Chief Forensic Chemist               | 24    |
| 21 | B050 | Chief Forensic Serologist            | 24    |
| 22 | T053 | Crime Lab Chief Criminalist          | 24    |
| 23 | N339 | Chief Latent Prints Exam             | 24    |
| 24 | B044 | Chief Forensic Questioned Doc Exam   | 24    |
| 25 | T046 | Crime Lab Chief Firearm/Tool Exam    | 24    |
| 26 | B053 | Forensi c Serol ogi st               | 22    |
| 27 | B055 | Forensi c Toxi col ogi st            | 22    |
| 28 | B057 | Forensic Chemist                     | 22    |
| 29 | T052 | Forensic Criminalist II              | 22    |
| 30 | Y023 | Crime Lab Instrumentation Engineer   | 22    |
| 31 | B073 | Forensic Questioned Document Exam II | 22    |
| 32 | T060 | Crime Lab Firearms/Toolmark Exam     | 22    |
| 33 | N336 | Latent Prints Examiner               | 22    |

(c) A monthly report shall be made to the Arkansas Legislative Council describing all personnel transactions involving applications of any of the provisions of this section.

(d) This special provision shall be in full force and effect for the biennium beginning July 1,  $\frac{1997}{1999}$ , and ending June 30,  $\frac{1999}{2001}$ .

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any balance of funds or appropriation, as authorized in Item (03) of Section 3 herein, which remain at the close of business on June 30, 1998 2000 shall be carried forward and be made available for the same purpose in the fiscal year ending June 30, 1999 2001.

SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 12. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 13. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given

| 1  | effect without the invalid provision or application, and to this end the                             |
|----|--|
| 2  | provisions of this act are declared to be severable.   |
| 3  |  |
| 4  | SECTION 14. GENERAL REPEALER. All laws and parts of laws in conflict with                            |
| 5  | this act are hereby repealed.  |
| 6  |  |
| 7  | SECTION 15. EMERGENCY CLAUSE. It is hereby found and determined by the                               |
| 8  | Eighty-second General Assembly, that the Constitution of the State of Arkansas                       |
| 9  | prohibits the appropriation of funds for more than a two (2) year period; that                       |
| 10 | the effectiveness of this Act on July 1, 1999 is essential to the operation of                       |
| 11 | $\underline{\text{the agency for which the appropriations in this Act are provided, and that in}}\\$ |
| 12 | the event of an extension of the Regular Session, the delay in the effective                         |
| 13 | date of this Act beyond July 1, 1999 could work irreparable harm upon the                            |
| 14 | proper administration and provision of essential governmental programs.                              |
| 15 | Therefore, an emergency is hereby declared to exist and this Act being                               |
| 16 | necessary for the immediate preservation of the public peace, health and                             |
| 17 | safety shall be in full force and effect from and after July 1, 1999.                                |
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