## Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

State of Arkansas 1 As Engrossed: S4/1/99 S4/6/99 A Bill 2 82nd General Assembly 3 Regular Session, 1999 SENATE BILL 240 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE ARKANSAS PUBLIC 10 DEFENDER COMMISSION FOR THE BIENNIAL PERIOD ENDING 11 12 JUNE 30, 2001; AND FOR OTHER PURPOSES." 13 Subtitle 14 "AN ACT FOR THE ARKANSAS PUBLIC DEFENDER 15 16 COMMISSION APPROPRIATION FOR THE 1999-2001 BIENNIUM." 17 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Public Defender Commission - Operations for the 1999-2001 23 24 biennium, the following maximum number of regular employees whose salaries 25 shall be governed by the provisions of the Uniform Classification and 26 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a 27 28 specific maximum annual salary is set out herein in dollars, shall be exempt 29 from the provisions of said Uniform Classification and Compensation Act. persons occupying positions authorized herein are hereby governed by the 30 31 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor. 32 33 34 Maximum Annual 35 Salary Rate Maxi mum 36 Item Class No. of Fiscal Years

\*KCA035\*

As Engrossed: S4/1/99 S4/6/99 SB240

1	No.	Code	Title	Employees	1999-2000	2000-2001
2	(1)	8914	PUBLIC DEF COMM EXEC DIRECTOR	1	\$75, 350	\$77, 460
3	(2)	R038	ATTORNEY SUPERVI SOR	2	GRADE	26
4	(3)	R170	ATTORNEY SPECIALIST	3	GRADE	25
5	(4)	R036	ATTORNEY	2	GRADE	24
6	(5)	X301	PUB DEF COMM INVESTIGATOR	1	GRADE	22
7	(6)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE	21
8	(7)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE	20
9	(8)	R204	PARALEGAL/LEGAL ASSISTANT	1	GRADE	18
10	(9)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE	17
11	(10)	R440	BUSINESS CONTROLLER II	1	GRADE	16
12	(11)	K041	EXECUTIVE SECY/ADMINISTRATIVE SEC	Y <u>1</u>	GRADE	14
13		MAX.	NO. OF EMPLOYEES	15		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Public Defender Commission - Operations for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Public Defender Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Public Defender Commission - Operations for the biennial period ending June 30, 2001, the following:

29	ITEM	FISCA	FISCAL YEARS		
30	NO.	1999-2000	2000-2001		
31	(01) REGULAR SALARIES	\$ 573, 310	\$ 589, 362		
32	(02) EXTRA HELP	12,000	12,000		
33	(03) PERSONAL SERVICES MATCHING	150, 651	153, 524		
34	(O4) MAINT. & GEN. OPERATION				
35	(A) OPER. EXPENSE	180, 093	180, 093		
36	(B) CONF. & TRAVEL	17, 000	17, 000		

1	(C) PROF. FEES	96, 000	96, 000
2	(D) CAP. OUTLAY	7,000	2,000
3	(E) DATA PROC.	0	0
4	TOTAL AMOUNT APPROPRIATED	\$ 1,036,054	\$ 1,049,979

SECTION 4. REGULAR SALARIES - TRIAL PUBLIC DEFENDER OFFICE. There is hereby established for the Arkansas Public Defender Commission - Trial Public Defender Office for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

18				Maximum Annual		
19				Maximum Salary Rate		
20	Item	CI ass		No. of	Fiscal Years	
21	No.	Code	Title	Employees	1999-2000 2000-2001	
22	(1)	9037	CLASS A CHIEF PUBLIC DEFENDER	4	\$73, 638 \$75, 699	
23	(2)	R015	CLASS A PUBLIC DEFENDER	30	GRADE 26	
24	(3)	R016	CLASS B CHIEF PUBLIC DEFENDER	5	GRADE 25	
25	(4)	011Z	PUB DEF DEFENSE SVCS ADMIN	1	GRADE 25	
26	(5)		APPELLATE ATTORNEYS	3	GRADE 25	
27	(6)	R029	CLASS B PUBLIC DEFENDERS	89	GRADE 24	
28	(7)	008Z	PUBLIC DEFENDER NETWORK ADMIN	1	GRADE 23	
29	(8)		PUBIC DEF PERSONNEL MANAGER	1	GRADE 22	
30	(9)	X308	PUB DEFENDER INVESTIGATOR	5	GRADE 20	
31	(10)		PUB DEF SYSTEMS COORD ANALYST	1	GRADE 19	
32	(11)	R204	PARALEGAL/LEGAL ASSISTANT	1	GRADE 18	
33	(12)	K017	PUBLIC DEFENDER SECRETARY II	17	GRADE 15	
34	(13)	K019	PUBLIC DEFENDER SECRETARY I	_43	GRADE 14	
35		MAX.	NO. OF EMPLOYEES	201		

SECTION 5. APPROPRIATION - TRIAL PUBLIC DEFENDER OFFICE. There is hereby appropriated, to the Arkansas Public Defender Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Public Defender Commission - Trial Public Defender Office for the biennial period ending June 30, 2001, the following:

7	ITEM	FI SCAL YI	EARS
8	NO.	1999-2000	2000-2001
9	(01) REGULAR SALARIES	\$ 8, 190, 213 \$	8, 419, 598
10	(O2) EXTRA HELP	327, 950	341, 068
11	(03) PERSONAL SERV MATCHING	2, 121, 897	2, 168, 895
12	(04) MAINT. & GEN. OPERATION		
13	(A) OPER. EXPENSE	158, 000	154, 000
14	(B) CONF. & TRAVEL	0	0
15	(C) PROF. FEES	1, 250, 000	1, 250, 000
16	(D) CAP. OUTLAY	33, 500	0
17	(E) DATA PROC.	0	0
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 12, 081, 560</u> <u>\$</u>	<u>12, 333, 561</u>

SECTION 6. EXTRA HELP - TRIAL PUBLIC DEFENDER OFFICE. There is hereby authorized, for the Arkansas Public Defender Commission - Trial Public Defender Office for the 1999-01 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty four (34) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 7. REGULAR SALARIES - OMBUDSMAN PROGRAM. There is hereby established for the Arkansas Public defender Commission - Ombudsman Program for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification

1 and Compensation Act. All persons occupying positions authorized herein are

2 hereby governed by the provisions of the Regular Salaries Procedures and

Restrictions Act (Arkansas Code §21-5-101), or its successor.

5			Maxi mum Annual			
6			Maxi mum	Maximum Salary Rate		
7	<i>Item</i>	Class	No. of	Fiscal Years		
8	No.	Code Title	Employees	1999-2000 2000-2001		
9	(1)	PUB DEF OMBUDSMAN COORDINATOR	1	GRADE 22		
10	(2)	PUB DEF OMBUDSMAN/SW	8	GRADE 20		
11	(3)	KO17 PUBLIC DEFENDER SECRETARY II	2	GRADE 15		
12		MAX. NO. OF EMPLOYEES	11			

SECTION 8. APPROPRIATION - OMBUDSMAN PROGRAM. There is hereby appropriated, to the Arkansas Public Defender Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Public Defender Commission - Ombudsman Program for the biennial period ending June 30, 2001, the following:

20	ITEM		FISCAL	YEARS
21	NO.		1999-2000	2000-2001
22	(01) REGULAR SALARIES	\$	238, 545 \$	245, 225
23	(02) PERSONAL SERV MATCHING		75, 330	77, 439
24	(O3) MAINT. & GEN. OPERATION			
25	(A) OPER. EXPENSE		78, 900	82, 845
26	(B) CONF. & TRAVEL		5, 400	5, 670
27	(C) PROF. FEES		0	20, 000
28	(D) CAP. OUTLAY		56, 000	0
29	(E) DATA PROC.		<u> </u>	<u> </u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>454, 175</u> \$	431, 179

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUNDING</u>

RESTRICTIONS. Of the total positions and appropriations authorized in Section

4 and Section 5 of this act for TRIAL PUBLIC DEFENDER OFFICE, the following positions and appropriations shall be utilized only to the extent that the

As Engrossed: S4/1/99 S4/6/99 SB240

1 <u>fees generated through the provisions of Arkansas Code §5-4-303(g) and</u> 2 Arkansas Code 16-87-213 are available to support it:

3

- 4 Positions to be utilized only to the extent that fee income is available
- 5 <u>3 Appellate Attorneys</u>
- 6 20 Class B Public Defenders
- 7 1 Public Defender Personnel Manager
- 8 <u>1 Public Defender Systems Coordination Analyst</u>
- 9 3 Secretary II
- 10 <u>28 Secretary I</u>
- 11 34 Extra Help Positions

12

- 13 Appropriation amounts to be utilized only to the extent that fee income is
- 14 available
- 15 <u>1999-2000</u> <u>2000-2001</u>
- 16 Regular Salaries \$ 1,733,952 \$1,782,501
- 17 <u>Extra Help</u> 353, 041 367, 163
- 18 <u>Personal Services Matching</u> 435, 897 448, 302
- 19 <u>Operating Expenses</u> 98,000 94,000
- 20 <u>Capital Outlay</u> 33,500 <u>0</u>
- 21 Professional Fees & Serv 500,000 500,000

22

- 23 Unless specified otherwise in Arkansas Code §5-4-303(g) and Arkansas Code
- 24 16-87-213 the monies collected by the courts under the authority of §5-4-
- 25 <u>303(g) and 16-87-213 shall be deposited into the State Treasury to the credit</u>
- 26 of the State Central Services Fund Account there to be used solely to defray
- 27 the costs of the positions and appropriations as restricted by and as set out
- 28 in this section.
- 29 <u>In the event that the law requires that the</u> fees levied under §5-4-303(g)
- 30 be deposited into the State Administration of Justice Fund, the State
- 31 Treasurer shall transfer the amount of the fees collected each month under the
- 32 authority of Arkansas Code §5-4-303(q) from the State Administration of
- 33 Justice Fund to the State Central Services Fund Account there to be used to
- 34 defray the costs of the positions and appropriations as restricted by and as
- 35 set out in this section.

36

SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 12. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 13. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

SECTION 14. GENERAL REPEALER. All laws and parts of laws in conflict with this act are hereby repealed.

SECTION 15. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-second General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1999 is essential to the operation of

1	the agency for which the appropriations in this Act are provided, and that in
2	the event of an extension of the Regular Session, the delay in the effective
3	date of this Act beyond July 1, 1999 could work irreparable harm upon the
4	proper administration and provision of essential governmental programs.
5	Therefore, an emergency is hereby declared to exist and this Act being
6	necessary for the immediate preservation of the public peace, health and
7	safety shall be in full force and effect from and after July 1, 1999.
8	
9	/s/ Russ