

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999
4

A Bill

SENATE BILL 312

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 COMMUNITY COLLEGE AT BATESVILLE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2001; AND FOR OTHER PURPOSES."
13

Subtitle

14 "AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT BATESVILLE
16 APPROPRIATION FOR THE 1999-2001
17 BIENNIUM."
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the University of Arkansas Community College at Batesville for the 1999-2001
25 biennium, the following maximum number of regular employees whose salaries
26 shall be governed by the provisions of the Uniform Classification and
27 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
28 laws amendatory thereto. Provided, however, that any position to which a
29 specific maximum annual salary is set out herein in dollars, shall be exempt
30 from the provisions of said Uniform Classification and Compensation Act. All
31 persons occupying positions authorized herein are hereby governed by the
32 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
33 Code §21-5-101), or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate

JKD055

1	Item	No. of	Fiscal Years	
2	No. Title	Employees	1999-2000	2000-2001
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) Chancellor, UACCB	1	\$102,250	\$105,113
6	(2) Chief Academic Officer	1	\$81,458	\$83,739
7	(3) Chief Fiscal Officer	1	\$76,258	\$78,394
8	(4) Chief Student Officer	1	\$76,258	\$78,394
9	(5) Counselor	1	\$61,755	\$63,485
10	(6) Registrar	1	\$59,141	\$60,798
11	(7) Dir. Planning & Assessment	1	\$58,481	\$60,119
12	(8) Director of Computer Services	1	\$57,963	\$59,587
13	(9) Director of Financial Aid	1	\$57,413	\$59,021
14	(10) Director of Workforce Development	1	\$57,413	\$59,021
15	(11) Business Manager	1	\$56,621	\$58,207
16	(12) Director of Development	1	\$54,768	\$56,301
17	(13) Project Coordinator	1	\$44,573	\$45,821
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>CLASSIFIED POSITIONS</u>			
20	(14) Counselor II	2		GRADE 20
21	(15) DP Network Manager I - Inst	1		GRADE 20
22	(16) Program Coordinator	3		GRADE 20
23	(17) Applications Programmer II - Inst	1		GRADE 19
24	(18) Accountant	1		GRADE 18
25	(19) Asst Business Manager	1		GRADE 18
26	(20) Financial Aid Officer II	1		GRADE 18
27	(21) Plant Maintenance Supervisor	1		GRADE 18
28	(22) Skilled Trades Worker	1		GRADE 17
29	(23) Pub & Student Recruit Spec I	1		GRADE 16
30	(24) Accounting Technician II	2		GRADE 15
31	(25) Administrative Asst I	1		GRADE 15
32	(26) Asst Purchasing Agent	1		GRADE 15
33	(27) Payroll Officer	1		GRADE 15
34	(28) Administrative Secretary	2		GRADE 14
35	(29) Computer Lab Tech I - Inst	1		GRADE 13
36	(30) Secretary II	3		GRADE 13

1	(31)	HE Pub Safety Security Officer I	1		GRADE 12
2	(32)	Library Academic Tech II	1		GRADE 12
3	(33)	Cashier II	1		GRADE 11
4	(34)	Secretary I	4		GRADE 11
5	(35)	Shipping & Receiving Clerk	1		GRADE 11
6	(36)	Library Academic Tech I	1		GRADE 10
7	(37)	Bldg/Equip Maint Repairman II	3		GRADE 08
8	(38)	Switchboard Operator I	1		GRADE 07
9	(39)	Watchman	1		GRADE 03
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11		<u>ACADEMIC POSITIONS</u>			
12	(40)	Division Chairperson	4	\$71,057	\$73,048
13	(41)	Librarian	1	\$64,357	\$66,159
14	(42)	Director of Adult Education	1	\$59,141	\$60,798
15	(43)	Instructor - Nursing/Resp. Therapy	6	\$58,175	\$59,805
16	(44)	Special Instructor	3	\$40,417	\$41,549
17	(45)	Lab Supervisor	1	\$33,264	\$34,196
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
19		<u>ACADEMIC POSITIONS</u>			
20	(46)	Faculty	55	\$53,726	\$55,230
21	(47)	Part-Time Faculty	<u>60</u>	\$13,064	\$13,430
22		MAX. NO. OF EMPLOYEES	182		

23

24 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 25 University of Arkansas Community College at Batesville for the 1999-2001
 26 biennium, the following maximum number of part-time or temporary employees, to
 27 be known as "Extra Help", payable from funds appropriated herein for such
 28 purposes: one hundred (100) temporary or part-time employees, when needed, at
 29 rates of pay not to exceed those provided in the Uniform Classification and
 30 Compensation Act, or its successor, or this act for the appropriate
 31 classification.

32

33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 34 to the University of Arkansas Community College at Batesville, to be payable
 35 from the University of Arkansas Community College at Batesville Fund, for
 36 personal services and operating expenses of the University of Arkansas

1 Community College at Batesville for the biennial period ending June 30, 2001,
 2 the following:

ITEM		FISCAL YEARS	
NO.		1999-2000	2000-2001
6	(01) REGULAR SALARIES	\$ 2,450,000	\$ 2,550,000
7	(02) PERSONAL SERV MATCHING	625,000	650,000
8	(03) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE	844,547	874,491
10	(B) CONF. & TRAVEL	0	0
11	(C) PROF. FEES	0	0
12	(D) CAP. OUTLAY	0	0
13	(E) DATA PROC.	0	0
14	(04) FUNDED DEPRECIATION	<u>35,000</u>	<u>35,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,954,547</u>	<u>\$ 4,109,491</u>

16
 17 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 18 the University of Arkansas Community College at Batesville, to be payable from
 19 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 20 Community College at Batesville, for personal services and operating expenses
 21 of the University of Arkansas Community College at Batesville for the biennial
 22 period ending June 30, 2001, the following:

ITEM		FISCAL YEARS	
NO.		1999-2000	2000-2001
26	(01) REGULAR SALARIES	\$ 3,500,000	\$ 3,500,000
27	(02) EXTRA HELP	250,000	250,000
28	(03) OVERTIME	25,000	25,000
29	(04) PERSONAL SERV MATCHING	750,000	750,000
30	(05) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	1,000,000	1,250,000
32	(B) CONF. & TRAVEL	100,000	100,000
33	(C) PROF. FEES	75,000	75,000
34	(D) CAP. OUTLAY	1,000,000	1,000,000
35	(E) DATA PROC.	0	0
36	(06) CAPITAL IMPROVEMENTS	2,000,000	2,000,000

1	(07) DEBT SERVICE	750,000	1,000,000
2	(08) FUND TRANSFER/REFUNDS/INVESTMENTS	1,000,000	1,000,000
3	(09) CONTINGENCY	<u>4,000,000</u>	<u>5,000,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 14,450,000</u>	<u>\$ 15,950,000</u>

5
6 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
7 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A
8 high priority of the ~~Gateway Technical~~ University of Arkansas Community
9 College at Batesville is to provide quality technical training programs,
10 transfer programs, and industrial training in the workplace.

11
12 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
13 this act shall be limited to the appropriation for such agency and funds made
14 available by law for the support of such appropriations; and the restrictions
15 of the State Purchasing Law, the General Accounting and Budgetary Procedures
16 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
17 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
18 successors, and other fiscal control laws of this State, where applicable, and
19 regulations promulgated by the Department of Finance and Administration, as
20 authorized by law, shall be strictly complied with in disbursement of said
21 funds.

22
23 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
24 that any funds disbursed under the authority of the appropriations contained
25 in this act shall be in compliance with the stated reasons for which this act
26 was adopted, as evidenced by the Agency Requests, Executive Recommendations
27 and Legislative Recommendations contained in the budget manuals prepared by
28 the Department of Finance and Administration, letters, or summarized oral
29 testimony in the official minutes of the Arkansas Legislative Council or Joint
30 Budget Committee which relate to its passage and adoption.

31
32 SECTION 8. CODE. All provisions of this Act of a general and permanent
33 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
34 Code Revision Commission shall incorporate the same in the Code.

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36 SECTION 9. SEVERABILITY. If any provision of this act or the application

1 thereof to any person or circumstance is held invalid, such invalidity shall
2 not affect other provisions or applications of the act which can be given
3 effect without the invalid provision or application, and to this end the
4 provisions of this act are declared to be severable.

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6 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with
7 this act are hereby repealed.

8
9 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the
10 Eighty-second General Assembly, that the Constitution of the State of Arkansas
11 prohibits the appropriation of funds for more than a two (2) year period; that
12 the effectiveness of this Act on July 1, 1999 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the Regular Session, the delay in the effective
15 date of this Act beyond July 1, 1999 could work irreparable harm upon the
16 proper administration and provision of essential governmental programs.
17 Therefore, an emergency is hereby declared to exist and this Act being
18 necessary for the immediate preservation of the public peace, health and
19 safety shall be in full force and effect from and after July 1, 1999.