

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999
4

As Engrossed: S2/16/99

A Bill

SENATE BILL 400

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE PETIT JEAN COLLEGE FOR
11 THE BIENNIAL PERIOD ENDING JUNE 30, 2001; AND FOR
12 OTHER PURPOSES. "

Subtitle

14 "AN ACT FOR THE PETIT JEAN COLLEGE
15 APPROPRIATION FOR THE 1999-2001
16 BIENNIUM. "
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the Petit Jean College for the 1999-2001 biennium, the following maximum
24 number of regular employees whose salaries shall be governed by the provisions
25 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
26 et seq.), or its successor, and all laws amendatory thereto. Provided,
27 however, that any position to which a specific maximum annual salary is set
28 out herein in dollars, shall be exempt from the provisions of said Uniform
29 Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
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34			Maximum Annual
35		Maximum	Salary Rate
36	Item	No. of	Fiscal Years

JKD086

No.	Title	Employees	1999-2000	2000-2001
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, Petit Jean College	1	\$102,250	\$105,113
(2)	Chief Academic Officer	1	\$81,458	\$83,739
(3)	Chief Fiscal Officer	1	\$76,258	\$78,394
(4)	Chief Student Officer	1	\$76,258	\$78,394
(5)	Counselor	2	\$61,755	\$63,485
(6)	Coord. of Cont. Ed. & Bus. Outreach	1	\$59,141	\$60,798
(7)	Registrar	1	\$59,141	\$60,798
(8)	Dir. of Planning & Assessment	1	\$58,481	\$60,119
(9)	Director of Computer Services	1	\$57,963	\$59,587
(10)	Director of Financial Aid	1	\$57,413	\$59,021
(11)	Director of Physical Plant	1	\$54,592	\$56,121
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(12)	Accounting Supervisor I	1		GRADE 20
(13)	DP Network Manager I - Inst	1		GRADE 20
(14)	Program Coordinator	4		GRADE 20
(15)	Applications Programmer II - Inst	1		GRADE 19
(16)	Financial Aid Officer II	1		GRADE 18
(17)	Day Care Teacher	1		GRADE 16
(18)	Accounting Technician II	2		GRADE 15
(19)	Administrative Asst I	1		GRADE 15
(20)	Payroll Officer	1		GRADE 15
(21)	HE PS Security Officer II	2		GRADE 14
(22)	Personnel Assistant I - Inst	1		GRADE 14
(23)	Secretary II	4		GRADE 13
(24)	Library Academic Tech II	1		GRADE 12
(25)	Cashier II	1		GRADE 11
(26)	Custodial Service Shift Supv	1		GRADE 11
(27)	Secretary I	6		GRADE 11
(28)	Library Academic Tech I	1		GRADE 10
(29)	Bldg/Equip Maint Repairman II	4		GRADE 08
(30)	Caregiver II	2		GRADE 08
(31)	Custodial Worker I	10		GRADE 03

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ACADEMIC POSITIONS</u>			
3	(32) Division Chairperson	2	\$71,057	\$73,048
4	(33) Librarian	1	\$64,357	\$66,159
5	(34) Assistant Librarian	1	\$39,621	\$40,731
6	(35) Lab Supervisor	2	\$33,264	\$34,196
7	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>ACADEMIC POSITIONS</u>			
9	(36) Faculty	84	\$53,726	\$55,230
10	(37) Part-Time Faculty	<u>50</u>	\$13,064	\$13,430
11	MAX. NO. OF EMPLOYEES	198		

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

14 Petit Jean College for the 1999-2001 biennium, the following maximum number of

15 part-time or temporary employees, to be known as "Extra Help", payable from

16 funds appropriated herein for such purposes: forty seven (47) temporary or

17 part-time employees, when needed, at rates of pay not to exceed those provided

18 in the Uniform Classification and Compensation Act, or its successor, or this

19 act for the appropriate classification.

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21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

22 to the Petit Jean College, to be payable from the Petit Jean College Fund, for

23 personal services and operating expenses of the Petit Jean College for the

24 biennial period ending June 30, 2001, the following:

26	ITEM	FISCAL YEARS	
27	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
28	(01) REGULAR SALARIES	\$ 3,000,000	\$ 3,200,000
29	(02) EXTRA HELP	30,000	30,000
30	(03) OVERTIME	20,000	20,000
31	(04) PERSONAL SERV MATCHING	840,000	896,000
32	(05) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	740,559	700,647
34	(B) CONF. & TRAVEL	35,000	35,000
35	(C) PROF. FEES	0	0
36	(D) CAP. OUTLAY	250,000	240,000

1	(E) DATA PROC.	0	0
2	(06) FUNDED DEPRECIATION	<u>20,000</u>	<u>20,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,935,559</u>	<u>\$ 5,141,647</u>

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5 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 6 the Petit Jean College, to be payable from cash funds as defined by Arkansas
 7 Code 19-4-801 of the Petit Jean College, for personal services and operating
 8 expenses of the Petit Jean College for the biennial period ending June 30,
 9 2001, the following:

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11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
13	(01) REGULAR SALARIES	\$ 400,000	\$ 400,000
14	(02) EXTRA HELP	80,000	80,000
15	(03) OVERTIME	25,000	25,000
16	(04) PERSONAL SERV MATCHING	100,000	100,000
17	(05) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	1,000,000	1,000,000
19	(B) CONF. & TRAVEL	50,000	50,000
20	(C) PROF. FEES	45,000	45,000
21	(D) CAP. OUTLAY	500,000	500,000
22	(E) DATA PROC.	20,000	20,000
23	(06) CAPITAL IMPROVEMENTS	1,500,000	1,500,000
24	(07) PROMOTIONAL ITEMS	5,000	5,000
25	(08) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,725,000</u>	<u>\$ 6,725,000</u>

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28 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 29 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A
 30 high priority of the Petit Jean ~~Technical~~ College shall be to provide a well-
 31 qualified workforce through quality educational programs of occupational and
 32 technical education.

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34 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 35 this act shall be limited to the appropriation for such agency and funds made
 36 available by law for the support of such appropriations; and the restrictions

1 of the State Purchasing Law, the General Accounting and Budgetary Procedures
2 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
3 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
4 successors, and other fiscal control laws of this State, where applicable, and
5 regulations promulgated by the Department of Finance and Administration, as
6 authorized by law, shall be strictly complied with in disbursement of said
7 funds.

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9 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
10 that any funds disbursed under the authority of the appropriations contained
11 in this act shall be in compliance with the stated reasons for which this act
12 was adopted, as evidenced by the Agency Requests, Executive Recommendations
13 and Legislative Recommendations contained in the budget manuals prepared by
14 the Department of Finance and Administration, letters, or summarized oral
15 testimony in the official minutes of the Arkansas Legislative Council or Joint
16 Budget Committee which relate to its passage and adoption.

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18 SECTION 8. CODE. All provisions of this Act of a general and permanent
19 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
20 Code Revision Commission shall incorporate the same in the Code.

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22 SECTION 9. SEVERABILITY. If any provision of this act or the application
23 thereof to any person or circumstance is held invalid, such invalidity shall
24 not affect other provisions or applications of the act which can be given
25 effect without the invalid provision or application, and to this end the
26 provisions of this act are declared to be severable.

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28 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with
29 this act are hereby repealed.

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31 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the
32 Eighty-second General Assembly, that the Constitution of the State of Arkansas
33 prohibits the appropriation of funds for more than a two (2) year period; that
34 the effectiveness of this Act on July 1, 1999 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 1999 could work irreparable harm upon the
2 proper administration and provision of essential governmental programs.
3 Therefore, an emergency is hereby declared to exist and this Act being
4 necessary for the immediate preservation of the public peace, health and
5 safety shall be in full force and effect from and after July 1, 1999.

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7 /s/ Russ
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