

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999
4

As Engrossed: S2/19/99

A Bill

SENATE BILL 508

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS
11 UNIVERSITY - TECH FOR THE BIENNIAL PERIOD ENDING JUNE
12 30, 2001; AND FOR OTHER PURPOSES. "
13

Subtitle

14 "AN ACT FOR THE SOUTHERN ARKANSAS
15 UNIVERSITY - TECH APPROPRIATION FOR
16 THE 1999-2001 BIENNIUM. "
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18
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the Southern Arkansas University - Tech for the 1999-2001 biennium, the
24 following maximum number of regular employees whose salaries shall be governed
25 by the provisions of the Uniform Classification and Compensation Act (Arkansas
26 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
27 Provided, however, that any position to which a specific maximum annual salary
28 is set out herein in dollars, shall be exempt from the provisions of said
29 Uniform Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
33

34			Maximum Annual
35		Maximum	Salary Rate
36	Item	No. of	Fiscal Years

JKD112

	No.	Title	Employees	1999-2000	2000-2001
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	Chancellor, SAU-Tech	1	\$102,250	\$105,113
5	(2)	Vice-Chan. for Instruction	1	\$81,458	\$83,739
6	(3)	Vice-Chan. for Finance	1	\$76,258	\$78,394
7	(4)	Vice-Chan. for Student Services	1	\$76,258	\$78,394
8	(5)	Vice-Chan. for Dev. & Ext. Ed.	1	\$71,927	\$73,941
9	(6)	Counselor	1	\$61,755	\$63,485
10	(7)	Registrar	1	\$59,141	\$60,798
11	(8)	Director of Institutional Research	1	\$58,481	\$60,119
12	(9)	Director of Computer Services	1	\$57,963	\$59,587
13	(10)	Director of Student Financial Aid	1	\$57,413	\$59,021
14	(11)	Controller	1	\$56,621	\$58,207
15	(12)	Director of Physical Plant	1	\$54,592	\$56,121
16	(13)	Director of Admissions	1	\$53,771	\$55,277
17	(14)	Director of Special Programs	3	\$53,726	\$55,230
18	(15)	Assistant to the Chancellor	1	\$48,745	\$50,110
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
20		<u>CLASSIFIED POSITIONS</u>			
21	(16)	Accounting Supervisor II	1		GRADE 21
22	(17)	Asst Director of Physical Plant	1		GRADE 19
23	(18)	Accountant	2		GRADE 18
24	(19)	Computer Support Spec I - Inst	1		GRADE 18
25	(20)	Financial Aid Officer II	1		GRADE 18
26	(21)	Payroll Services Specialist	1		GRADE 18
27	(22)	Plant Maintenance Supervisor	1		GRADE 18
28	(23)	Purchasing Agent	1		GRADE 18
29	(24)	Administrative Assistant II	1		GRADE 17
30	(25)	Applications Programmer I - Inst	1		GRADE 17
31	(26)	Skilled Trades Worker	5		GRADE 17
32	(27)	Computer Tech II - INST	1		GRADE 16
33	(28)	Financial Aid Officer I	1		GRADE 16
34	(29)	HE Public Safety Officer I	1		GRADE 16
35	(30)	Multi-Media Technical Controller II	1		GRADE 16
36	(31)	Plant Warehouse Assistant Foreman	1		GRADE 16

1	(32) Accounting Technician II	1		GRADE 15
2	(33) Administrative Assistant I	1		GRADE 15
3	(34) Computer Lab Tech II	1		GRADE 15
4	(35) Landscape Supervisor I	1		GRADE 15
5	(36) Research Assistant	1		GRADE 15
6	(37) Store Supervisor	1		GRADE 15
7	(38) HE Public Safety Security Officer II	2		GRADE 14
8	(39) Secretary II	4		GRADE 13
9	(40) Library Academic Tech II	2		GRADE 12
10	(41) Apprentice Tradesman	1		GRADE 11
11	(42) Secretary I	5		GRADE 11
12	(43) Clerk Typist	2		GRADE 10
13	(44) Academic Laboratory Assistant	1		GRADE 09
14	(45) Bldg/Equip Maint Repairman II	2		GRADE 08
15	(46) Custodial Supervisor II	1		GRADE 08
16	(47) Maintenance Worker II	3		GRADE 05
17	(48) Custodial Worker II	5		GRADE 04
18	(49) Custodial Worker I	2		GRADE 03
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>ACADEMIC POSITIONS</u>			
21	(50) Division Chairperson	4	\$71,057	\$73,048
22	(51) Librarian	1	\$61,757	\$63,487
23	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>ACADEMIC POSITIONS</u>			
25	(52) Faculty	45	\$53,726	\$55,230
26	(53) Part-Time Faculty	75	\$13,064	\$13,430
27	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
28	<u>NON-CLASSIFIED POSITIONS</u>			
29	(54) Director of Food Service	1	\$50,882	\$52,307
30	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
31	<u>CLASSIFIED POSITIONS</u>			
32	(55) Bookstore Manager	1		GRADE 19
33	(56) Cashier I	1		GRADE 09
34	(57) Custodial Worker II	<u>2</u>		GRADE 04
35	MAX. NO. OF EMPLOYEES	204		
36				

1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 2 Southern Arkansas University - Tech for the 1999-2001 biennium, the following
 3 maximum number of part-time or temporary employees, to be known as "Extra
 4 Help", payable from funds appropriated herein for such purposes: one hundred
 5 seventy five (175) temporary or part-time employees, when needed, at rates of
 6 pay not to exceed those provided in the Uniform Classification and
 7 Compensation Act, or its successor, or this act for the appropriate
 8 classification.

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 10 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 11 to the Southern Arkansas University - Tech, to be payable from the Southern
 12 Arkansas University-Tech Fund, for personal services and operating expenses of
 13 the Southern Arkansas University - Tech for the biennial period ending June
 14 30, 2001, the following:

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16 ITEM	FISCAL YEARS	
17 NO.	1999-2000	2000-2001
18 (01) REGULAR SALARIES	\$ 3,536,945	\$ 3,671,911
19 (02) EXTRA HELP	47,724	49,545
20 (03) PERSONAL SERV MATCHING	790,058	820,207
21 (04) MAINT. & GEN. OPERATION		
22 (A) OPER. EXPENSE	987,086	1,026,174
23 (B) CONF. & TRAVEL	38,179	39,636
24 (C) PROF. FEES	0	0
25 (D) CAP. OUTLAY	196,861	204,373
26 (E) DATA PROC.	0	0
27 (05) FUNDED DEPRECIATION	<u>47,054</u>	<u>47,507</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$ 5,643,907</u>	<u>\$ 5,859,353</u>

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 30 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 31 the Southern Arkansas University - Tech, to be payable from cash funds as
 32 defined by Arkansas Code 19-4-801 of the Southern Arkansas University - Tech,
 33 for personal services and operating expenses of the Southern Arkansas
 34 University - Tech for the biennial period ending June 30, 2001, the following:

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36 ITEM	FISCAL YEARS	
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NO.		1999-2000	2000-2001
(01)	REGULAR SALARIES	\$ 550,000	\$ 566,500
(02)	EXTRA HELP	200,000	206,000
(03)	PERSONAL SERV MATCHING	400,000	450,000
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	1,100,000	1,133,000
(B)	CONF. & TRAVEL	68,000	70,040
(C)	PROF. FEES	35,000	36,050
(D)	CAP. OUTLAY	100,000	103,000
(E)	DATA PROC.	0	0
(05)	CAPITAL IMPROVEMENTS	50,000	51,500
(06)	DEBT SERVICE	100,000	100,000
(07)	FUND TRANSFER/REFUNDS/INVESTMENTS	200,000	200,000
(08)	CONTINGENCY	<u>650,000</u>	<u>700,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,453,000</u>	<u>\$ 3,616,090</u>

SECTION 5. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby established for the Southern Arkansas University - Tech - Fire Training Academy for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Empl oyees	Fiscal Years
			1999-2000
			2000-2001
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Director	1	\$60,000
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		\$61,680

1	<u>CLASSIFIED POSITIONS</u>			
2	(2) Administrative Assistant II	1		GRADE 17
3	(3) Secretary II	4		GRADE 13
4	(4) Secretary I	7		GRADE 11
5	(5) Bldg/Equip Maint Repairman II	1		GRADE 08
6	(6) Custodial Worker II	1		GRADE 04
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>ACADEMIC POSITIONS</u>			
9	(7) Asst. Dir. for Training	1	\$55,264	\$56,812
10	(8) Faculty	23	\$53,726	\$55,230
11	(9) Satellite Center Coordinator	1	\$49,137	\$50,513
12	(10) Part-Time Faculty	<u>25</u>	\$13,064	\$13,430
13	MAX. NO. OF EMPLOYEES	65		

15 SECTION 6. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized,
 16 for the Southern Arkansas University - Tech - Fire Training Academy for the
 17 1999-2001 biennium, the following maximum number of part-time or temporary
 18 employees, to be known as "Extra Help", payable from funds appropriated herein
 19 for such purposes: fifty five (55) temporary or part-time employees, when
 20 needed, at rates of pay not to exceed those provided in the Uniform
 21 Classification and Compensation Act, or its successor, or this act for the
 22 appropriate classification.

24 SECTION 7. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There
 25 is hereby appropriated, to the Southern Arkansas University - Tech, to be
 26 payable from the Southern Arkansas University-Tech Fund, for personal services
 27 and operating expenses of the Southern Arkansas University - Tech - Fire
 28 Training Academy for the biennial period ending June 30, 2001, the following:

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
32	(01) REGULAR SALARIES	\$ 712,883	\$ 749,511
33	(02) PERSONAL SERV MATCHING	177,354	186,468
34	(03) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	299,141	305,468
36	(B) CONF. & TRAVEL	6,978	7,122

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	11,630	17,807
3	(E) DATA PROC.	0	0
4	(04) FUNDED DEPRECIATION	17,459	25,288
5	(05) FIREMANS ROOM AND BOARD	131,448	135,926
6	(06) SATELLITE CENTER INSTRUCTION	34,889	35,614
7	(07) ADDITIONAL SUPPORT - SATELLITE		
8	FIRE TRAINING CENTERS	<u>302,000</u>	<u>302,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,693,782</u>	<u>\$ 1,765,204</u>

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11 SECTION 8. APPROPRIATIONS - CASH FUNDS - FIRE TRAINING ACADEMY. There is
 12 hereby appropriated, to the Southern Arkansas University - Tech, to be payable
 13 from cash funds as defined by Arkansas Code 19-4-801 of the Southern Arkansas
 14 University - Tech, for personal services and operating expenses of the
 15 Southern Arkansas University - Tech - Fire Training Academy for the biennial
 16 period ending June 30, 2001, the following:

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18	ITEM	FISCAL YEARS	
19	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
20	(01) REGULAR SALARIES	\$ 150,000	\$ 154,500
21	(02) EXTRA HELP	32,000	32,960
22	(03) PERSONAL SERV MATCHING	63,700	65,611
23	(04) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	255,250	255,250
25	(B) CONF. & TRAVEL	38,000	38,000
26	(C) PROF. FEES	15,000	15,000
27	(D) CAP. OUTLAY	150,000	150,000
28	(E) DATA PROC.	0	0
29	(05) CAPITAL IMPROVEMENTS	25,000	25,000
30	(06) CONTINGENCY	<u>150,000</u>	<u>150,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 878,950</u>	<u>\$ 886,321</u>

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33 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 34 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DECLARED
 35 EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the
 36 State of Arkansas declares that an emergency exists, and the Southern Arkansas

1 University-Tech, Fire Training Academy is required to lend assistance, the
 2 Southern Arkansas University-Tech, Fire Training Academy will be authorized to
 3 make transfers of appropriation, either General Revenue or Cash, and further,
 4 that no such transfer will increase the total amount appropriated for the
 5 Southern Arkansas University-Tech, Fire Training Academy.

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 7 SECTION 10. REGULAR SALARIES - ENVIRONMENT CONTROL CENTER. There is hereby
 8 established for the Southern Arkansas University - Tech - Environment Control
 9 Center for the 1999-2001 biennium, the following maximum number of regular
 10 employees whose salaries shall be governed by the provisions of the Uni form
 11 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
 12 successor, and all laws amendatory thereto. Provided, however, that any
 13 position to which a specific maximum annual salary is set out herein in
 14 dollars, shall be exempt from the provisions of said Uni form Classi fication
 15 and Compensation Act. All persons occupying positions authorized herein are
 16 hereby governed by the provisions of the Regular Salaries Procedures and
 17 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Maximum	Maximum Annual		
		No. of	Salary Rate	
No.	Title	Empl oyees	1999-2000	2000-2001
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINI STRATIVE POSI TIONS</u>				
(1)	Director	1	\$58,047	\$59,672
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSI FIED POSI TIONS</u>				
(2)	Admi ni strative Assi stant I	1	GRADE 15	
(3)	Secretary II	2	GRADE 13	
(4)	Maintenance Worker I	1	GRADE 04	
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ACADEMI C POSI TIONS</u>				
(5)	Facul ty	6	\$53,726	\$55,230
(6)	Part-Time Facul ty	<u>12</u>	\$13,064	\$13,430
MAX. NO. OF EMPLOYEES		23		

1 SECTION 11. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby
 2 authorized, for the Southern Arkansas University - Tech - Environment Control
 3 Center for the 1999-2001 biennium, the following maximum number of part-time
 4 or temporary employees, to be known as "Extra Help", payable from funds
 5 appropriated herein for such purposes: fifty (50) temporary or part-time
 6 employees, when needed, at rates of pay not to exceed those provided in the
 7 Uniform Classification and Compensation Act, or its successor, or this act for
 8 the appropriate classification.

9
 10 SECTION 12. APPROPRIATION - STATE OPERATIONS - ENVIRONMENT CONTROL CENTER.
 11 There is hereby appropriated, to the Southern Arkansas University - Tech, to
 12 be payable from the Southern Arkansas University-Tech Fund, for personal
 13 services and operating expenses of the Southern Arkansas University - Tech -
 14 Environment Control Center for the biennial period ending June 30, 2001, the
 15 following:

ITEM	FISCAL YEARS	
NO.	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 159,024	\$ 166,049
(02) PERSONAL SERV MATCHING	44,280	49,004
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	63,855	66,508
(B) CONF. & TRAVEL	6,502	6,695
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) FUNDED DEPRECIATION	2,772	4,126
(05) STUDENT LODGING	23,392	23,772
(06) WASTEWATER & SOLID WASTE TRAINING	<u>35,088</u>	<u>35,658</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 334,913</u>	<u>\$ 351,812</u>

31
 32 SECTION 13. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER.
 33 There is hereby appropriated, to the Southern Arkansas University - Tech, to
 34 be payable from cash funds as defined by Arkansas Code 19-4-801 of the
 35 Southern Arkansas University - Tech, for personal services and operating
 36 expenses of the Southern Arkansas University - Tech - Environment Control

1 Center for the biennial period ending June 30, 2001, the following:

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3	ITEM	FISCAL YEARS	
4	<u>NO.</u>	1999-2000	2000-2001
5	(01) REGULAR SALARIES	\$ 204,600	\$ 225,060
6	(02) EXTRA HELP	40,700	44,770
7	(03) PERSONAL SERV MATCHING	53,900	59,290
8	(04) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE	207,900	228,690
10	(B) CONF. & TRAVEL	42,350	46,585
11	(C) PROF. FEES	9,240	10,164
12	(D) CAP. OUTLAY	71,500	78,650
13	(E) DATA PROC.	0	0
14	(05) CAPITAL IMPROVEMENTS	20,000	22,000
15	(06) CONTINGENCY	<u>67,100</u>	<u>73,810</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 717,290</u>	<u>\$ 789,019</u>

17

18 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 19 by this act shall be limited to the appropriation for such agency and funds
 20 made available by law for the support of such appropriations; and the
 21 restrictions of the State Purchasing Law, the General Accounting and Budgetary
 22 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
 23 and Restrictions Act, the Higher Education Expenditures Restrictions Act, or
 24 their successors, and other fiscal control laws of this State, where
 25 applicable, and regulations promulgated by the Department of Finance and
 26 Administration, as authorized by law, shall be strictly complied with in
 27 disbursement of said funds.

28

29 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly
 30 that any funds disbursed under the authority of the appropriations contained
 31 in this act shall be in compliance with the stated reasons for which this act
 32 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 33 and Legislative Recommendations contained in the budget manuals prepared by
 34 the Department of Finance and Administration, letters, or summarized oral
 35 testimony in the official minutes of the Arkansas Legislative Council or Joint
 36 Budget Committee which relate to its passage and adoption.

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SECTION 16. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 17. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

SECTION 18. GENERAL REPEALER. All laws and parts of laws in conflict with this act are hereby repealed.

SECTION 19. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-second General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1999 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1999 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1999.

/s/ Russ