

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999

A Bill

SENATE BILL 513

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

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9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001;
12 AND FOR OTHER PURPOSES."

Subtitle

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15 "AN ACT FOR THE BLACK RIVER TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 1999-2001
17 BIENNIUM."
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the Black River Technical College for the 1999-2001 biennium, the following
24 maximum number of regular employees whose salaries shall be governed by the
25 provisions of the Uniform Classification and Compensation Act (Arkansas Code
26 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
27 Provided, however, that any position to which a specific maximum annual salary
28 is set out herein in dollars, shall be exempt from the provisions of said
29 Uniform Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
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	Maximum	Maximum Annual
	No. of	Salary Rate
Item	Fiscal	Years

JKD083

1	No.	Title	Employees	1999-2000	2000-2001
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	President, Black River Tech. College	1	\$102,250	\$105,113
5	(2)	Chief Academic Officer	1	\$81,458	\$83,739
6	(3)	Chief Fiscal Officer	1	\$76,258	\$78,394
7	(4)	Chief Student Officer	1	\$76,258	\$78,394
8	(5)	Coord. of Cont Ed & Bus Outrch.	2	\$59,141	\$60,798
9	(6)	Director of Adult Education	1	\$59,141	\$60,798
10	(7)	Director of Public Relations & Mktg	1	\$59,141	\$60,798
11	(8)	Dir. of Career Planning & Placement	1	\$59,141	\$60,798
12	(9)	Registrar	1	\$59,141	\$60,798
13	(10)	Dir. of Planning & Assessment	1	\$58,481	\$60,118
14	(11)	Dir. of Computer Services	1	\$57,963	\$59,587
15	(12)	Director of Financial Aid	1	\$57,413	\$59,021
16	(13)	Dir. of Physical Plant	1	\$54,593	\$56,122
17	(14)	Academic Advisor	1	\$36,996	\$38,032
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19		<u>CLASSIFIED POSITIONS</u>			
20	(15)	Accounting Supervisor I	1		GRADE 20
21	(16)	DP Network Manager I - Inst	1		GRADE 20
22	(17)	Program Coordinator	3		GRADE 20
23	(18)	Applications Programmer II - Inst	1		GRADE 19
24	(19)	Accountant	1		GRADE 18
25	(20)	Financial Aid Officer II	1		GRADE 18
26	(21)	HE Public Safety Officer II	1		GRADE 18
27	(22)	Plant Maintenance Supervisor	1		GRADE 18
28	(23)	Skilled Trades Worker	2		GRADE 17
29	(24)	Telephone Technician	1		GRADE 17
30	(25)	Accounting Technician II	2		GRADE 15
31	(26)	Administrative Asst I	1		GRADE 15
32	(27)	Assistant Purchasing Agent	1		GRADE 15
33	(28)	Payroll Officer	1		GRADE 15
34	(29)	Administrative Secretary	3		GRADE 14
35	(30)	Bookstore Office Manager	1		GRADE 14
36	(31)	Personnel Assistant I - Inst	1		GRADE 14

1	(32) Secretary II	7		GRADE 13
2	(33) Library Academic Tech II	1		GRADE 12
3	(34) Secretary I	5		GRADE 11
4	(35) Library Academic Technician I	1		GRADE 10
5	(36) Bldg/Equip Maint Repairman II	3		GRADE 08
6	(37) Food Service Worker III	3		GRADE 08
7	(38) Custodial Worker II	4		GRADE 04
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10	(39) Division Chairperson	2	\$71,057	\$73,048
11	(40) Librarian	1	\$64,357	\$66,159
12	(41) Instructor - Nursing/Resp. Therapy	5	\$58,175	\$59,805
13	(42) Faculty	3	\$53,726	\$55,230
14	(43) Assistant Librarian	1	\$39,621	\$40,731
15	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
16	<u>ACADEMIC POSITIONS</u>			
17	(44) Faculty	38	\$53,726	\$55,230
18	(45) Part-Time Faculty	<u>60</u>	\$13,064	\$13,430
19	MAX. NO. OF EMPLOYEES	172		

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 22 Black River Technical College for the 1999-2001 biennium, the following
 23 maximum number of part-time or temporary employees, to be known as "Extra
 24 Help", payable from funds appropriated herein for such purposes: twenty six
 25 (26) temporary or part-time employees, when needed, at rates of pay not to
 26 exceed those provided in the Uniform Classification and Compensation Act, or
 27 its successor, or this act for the appropriate classification.

29 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 30 to the Black River Technical College, to be payable from the Black River
 31 Technical College Fund, for personal services and operating expenses of the
 32 Black River Technical College for the biennial period ending June 30, 2001,
 33 the following:

35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>

1	(01)	REGULAR SALARIES	\$	2,915,000	\$	3,048,064
2	(02)	EXTRA HELP		100,000		100,000
3	(03)	PERSONAL SERV MATCHING		926,191		982,929
4	(04)	MAINT. & GEN. OPERATION				
5	(A)	OPER. EXPENSE		2,000,000		2,055,000
6	(B)	CONF. & TRAVEL		50,000		50,000
7	(C)	PROF. FEES		50,000		50,000
8	(D)	CAP. OUTLAY		930,949		964,693
9	(E)	DATA PROC.		10,000		10,000
10	(05)	FUNDED DEPRECIATION		<u>20,063</u>		<u>20,063</u>
11		TOTAL AMOUNT APPROPRIATED	\$	<u>7,002,203</u>	\$	<u>7,280,749</u>

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13 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 14 the Black River Technical College, to be payable from cash funds as defined by
 15 Arkansas Code 19-4-801 of the Black River Technical College, for personal
 16 services and operating expenses of the Black River Technical College for the
 17 biennial period ending June 30, 2001, the following:

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19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
21	(01) REGULAR SALARIES	\$ 475,000	\$ 500,000
22	(02) EXTRA HELP	50,000	50,000
23	(03) PERSONAL SERV MATCHING	150,000	165,000
24	(04) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	650,000	675,000
26	(B) CONF. & TRAVEL	40,000	40,000
27	(C) PROF. FEES	20,000	20,000
28	(D) CAP. OUTLAY	250,000	250,000
29	(E) DATA PROC.	10,000	10,000
30	(05) CAPITAL IMPROVEMENTS	750,000	750,000
31	(06) DEBT SERVICE	31,901	31,901
32	(07) FUND TRANSFER/REFUNDS/INVESTMENTS	250,000	250,000
33	(08) CONTINGENCY	<u>2,640,000</u>	<u>2,575,000</u>
34	TOTAL AMOUNT APPROPRIATED	\$ <u>5,316,901</u>	\$ <u>5,316,901</u>

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36 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

1 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A
2 high priority of the Black River Technical College shall be to combat
3 illiteracy and to provide industrial training in the work place.
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5 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
6 this act shall be limited to the appropriation for such agency and funds made
7 available by law for the support of such appropriations; and the restrictions
8 of the State Purchasing Law, the General Accounting and Budgetary Procedures
9 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
10 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
11 successors, and other fiscal control laws of this State, where applicable, and
12 regulations promulgated by the Department of Finance and Administration, as
13 authorized by law, shall be strictly complied with in disbursement of said
14 funds.
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16 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
17 that any funds disbursed under the authority of the appropriations contained
18 in this act shall be in compliance with the stated reasons for which this act
19 was adopted, as evidenced by the Agency Requests, Executive Recommendations
20 and Legislative Recommendations contained in the budget manuals prepared by
21 the Department of Finance and Administration, letters, or summarized oral
22 testimony in the official minutes of the Arkansas Legislative Council or Joint
23 Budget Committee which relate to its passage and adoption.
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25 SECTION 8. CODE. All provisions of this Act of a general and permanent
26 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
27 Code Revision Commission shall incorporate the same in the Code.
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29 SECTION 9. SEVERABILITY. If any provision of this act or the application
30 thereof to any person or circumstance is held invalid, such invalidity shall
31 not affect other provisions or applications of the act which can be given
32 effect without the invalid provision or application, and to this end the
33 provisions of this act are declared to be severable.
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35 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with
36 this act are hereby repealed.

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SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-second General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1999 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1999 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1999.