Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

State of Arkansas 1 As Engrossed: S2/22/99 A Bill 2 82nd General Assembly 3 Regular Session, 1999 SENATE BILL 519 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE 10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001; AND FOR 11 12 OTHER PURPOSES. " 13 Subtitle 14 "AN ACT FOR THE NORTH ARKANSAS COLLEGE 15 APPROPRIATION FOR THE 1999-2001 16 BI ENNI UM. " 17 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the North Arkansas College for the 1999-2001 biennium, the following maximum 23 24 number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 25 et seq.), or its successor, and all laws amendatory thereto. 26 however, that any position to which a specific maximum annual salary is set 27 28 out herein in dollars, shall be exempt from the provisions of said Uniform 29 Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular 30 31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 32 successor. 33 34 Maximum Annual 35 Salary Rate Maxi mum 36 No. of Fiscal Years **Item**

JKD104

1	No.	Title	Employees	1999-2000	2000-2001
2		TWELVE MONTH EDUCATIONAL AND GENERAL			
3		ADMINISTRATIVE POSITIONS			
4	(1)	President, North Arkansas College	1	\$102, 250	\$105, 113
5	(2)	Chief Academic Officer	1	\$81, 458	\$83,739
6	(3)	Chief Fiscal Officer	1	\$76, 258	\$78, 394
7	(4)	Chief Planning & Develop. Officer	1	\$76, 258	\$78, 394
8	(5)	Chief Student Life Officer	1	\$76, 258	\$78, 394
9	(6)	Executive Dean	1	\$76, 258	\$78, 394
10	(7)	Dir. of Administrative Services	1	\$63, 407	\$65, 183
11	(8)	Counselor	7	\$61, 755	\$63, 485
12	(9)	Director of Adult Education	1	\$59, 141	\$60, 798
13	(10)	Regi strar	1	\$59, 141	\$60, 798
14	(11)	Director of Institutional Research	1	\$58, 481	\$60, 119
15	(12)	Director of Cooperative Programs	1	\$57, 963	\$59, 587
16	(13)	Director of Educational Assessment	1	\$57, 963	\$59, 587
17	(14)	Director of Special Services	1	\$57, 963	\$59, 587
18	(15)	Dir. of Academic Computing	1	\$57, 963	\$59, 587
19	(16)	Dir. of Administrative Computing	1	\$57, 963	\$59, 587
20	(17)	Dir. of Occupational & Tech. Educ.	1	\$57, 963	\$59, 587
21	(18)	Off-Campus Center Director	2	\$57, 963	\$59, 587
22	(19)	Dir. of Student Financial Aid	1	\$57, 413	\$59, 021
23	(20)	Director of Business Office	1	\$56, 621	\$58, 207
24	(21)	Director of Staff Development	1	\$55, 113	\$56, 657
25	(22)	Director of Physical Plant	1	\$54, 592	\$56, 121
26	(23)	Director of Admissions	1	\$53,771	\$55, 277
27	(24)	Director of Talent Search	1	\$53, 428	\$54,923
28	(25)	Talent Search Area Representative	6	\$39, 518	\$40,625
29		TWELVE MONTH EDUCATIONAL AND GENERAL			
30		CLASSIFIED POSITIONS			
31	(26)	Accounting Supervisor II	1	GRAD	E 21
32	(27)	Computer Support Specialist II	1	GRAD	E 20
33	(28)	Counselor II	3	GRAD	E 20
34	(29)	DP Network Technician II - Inst	1	GRAD	E 20
35	(30)	Program Coordinator	7	GRAD	E 20
36	(31)	Systems Analyst I-Inst	1	GRAD	E 20

1	(32)	Appliciations Programmer II - Inst	1	GRADE 19
2	(33)	Assistant Registrar	1	GRADE 18
3	(34)	Financial Aid Officer II	3	GRADE 18
4	(35)	Plant Maintenance Supervisor	1	GRADE 18
5	(36)	Pub & Student Recruit Spec II	1	GRADE 18
6	(37)	Administrative Assistant II	2	GRADE 17
7	(38)	Landscape Supervisor II	1	GRADE 17
8	(39)	Skilled Trades Worker	3	GRADE 17
9	(40)	Alumni Affairs Specialist	1	GRADE 16
10	(41)	Computer Technician II - Inst	2	GRADE 16
11	(42)	Information Specialist	1	GRADE 16
12	(43)	Accounting Technician II	7	GRADE 15
13	(44)	Administrative Assistant I	2	GRADE 15
14	(45)	Administrative Office Supv	1	GRADE 15
15	(46)	Assistant Purchasing Agent	1	GRADE 15
16	(47)	Computer Lab Technician II - Inst	2	GRADE 15
17	(48)	Payroll Officer	1	GRADE 15
18	(49)	Research Assistant	1	GRADE 15
19	(50)	Administrative Secretary	5	GRADE 14
20	(51)	Library Academic Tech III	2	GRADE 14
21	(52)	Personnel Assistant I-Inst	1	GRADE 14
22	(53)	Boiler Operator	1	GRADE 13
23	(54)	Computer Lab Technician I	2	GRADE 13
24	(55)	Institutional Teacher Assistant	2	GRADE 13
25	(56)	Secretary II	10	GRADE 13
26	(57)	Library Academic Tech II	2	GRADE 12
27	(58)	Registrar's Assistant	1	GRADE 12
28	(59)	Cashi er II	1	GRADE 11
29	(60)	Laboratory Assistant II	1	GRADE 11
30	(61)	Secretary I	11	GRADE 11
31	(62)	Reproduction Equipment Operator	1	GRADE 10
32	(63)	Switchboard Operator II	1	GRADE 09
33	(64)	BIdg/Equip Maint Repairman II	6	GRADE 08
34	(65)	Custodial Supervisor II	2	GRADE 08
35	(66)	Equipment Operator	1	GRADE 08
36	(67)	Custodial Worker II	8	GRADE 04

1	(68)	Custodial Worker I	3	GRADI	03
2		TWELVE MONTH EDUCATIONAL AND GENERAL			
3		ACADEMIC POSITIONS			
4	(69)	Division Chairperson	7	\$71, 057	\$73,048
5	(70)	Dir. of Nursing & Allied Health	1	\$70, 286	\$72, 255
6	(71)	Li brari an	2	\$64, 357	\$66, 159
7	(72)	Special Instructor	6	\$53, 726	\$55, 230
8	(73)	Assistant Librarian	2	\$39, 621	\$40, 731
9		NINE MONTH EDUCATIONAL AND GENERAL			
10		ACADEMIC POSITIONS			
11	(74)	Facul ty	140	\$53, 726	\$55, 230
12	(75)	Clinical Instructor	10	\$38, 159	\$39, 228
13	(76)	Part-Time Faculty	305	\$13,064	\$13, 430
14		TWELVE MONTH AUXILIARY ENTERPRISES			
15		NON-CLASSIFIED POSITIONS			
16	(77)	Director of Food Service	1	\$50, 882	\$52, 307
17		TWELVE MONTH AUXILIARY ENTERPRISES			
18		CLASSIFIED POSITIONS			
19	(78)	Bookstore Manager	1	GRADI	1 9
20	(79)	Food Service Worker II	2	GRADI	05
21		MAX. NO. OF EMPLOYEES	621		
22					

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the North Arkansas College for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the North Arkansas College, to be payable from the North Arkansas College Fund, for personal services and operating expenses of the North Arkansas College for the biennial period ending June 30, 2001, the following:

36 I TEM FI SCAL YEARS

1	NO.		1999-2000	2000-2001
2	(01) REGULAR SALARIES	\$	5, 392, 318	\$ 5, 703, 257
3	(02) PERSONAL SERV MATCHING		1, 500, 000	1, 500, 000
4	(O3) MAINT. & GEN. OPERATION			
5	(A) OPER. EXPENSE		2,000,000	2, 100, 000
6	(B) CONF. & TRAVEL		30,000	30,000
7	(C) PROF. FEES		30,000	30,000
8	(D) CAP. OUTLAY		50,000	50,000
9	(E) DATA PROC.		20,000	20,000
10	(04) FUNDED DEPRECIATION		26, 113	 26, 113
11	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	9, 048, 431	\$ 9, 459, 370

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the North Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the North Arkansas College, for personal services and operating expenses of the North Arkansas College for the biennial period ending June 30, 2001, the following:

19	ITEM		FISCAL YEARS		
20	NO.			1999-2000	2000-2001
21	(01)	REGULAR SALARIES	\$	3,000,000	\$ 3,000,000
22	(02)	EXTRA HELP		600,000	600,000
23	(03)	OVERTIME		20, 000	20,000
24	(04)	PERSONAL SERV MATCHING		1, 500, 000	1, 500, 000
25	(05)	MAINT. & GEN. OPERATION			
26	((A) OPER. EXPENSE		3, 500, 000	3,500,000
27	((B) CONF. & TRAVEL		200, 000	200,000
28	((C) PROF. FEES		200, 000	200,000
29	((D) CAP. OUTLAY		1, 000, 000	1,000,000
30	((E) DATA PROC.		50,000	50,000
31	(06)	CAPITAL IMPROVEMENTS		8,000,000	8,000,000
32	(07)	DEBT SERVICE		700, 000	700, 000
33	(80)	FUND TRANSFER/REFUNDS/INVESTMENTS		1, 500, 000	1, 500, 000
34	(09)	PROMOTIONAL ITEMS		20, 000	20, 000
35	(10)	CONTI NGENCY		7,000,000	7,000,000
36	Т	OTAL AMOUNT APPROPRIATED	\$	27, 290, 000	<u>\$ 27, 290, 000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the North Arkansas Community/Technical College shall be to combat illiteracy and to provide industrial training in the work place.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 9. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

1	SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with
2	this act are hereby repealed.
3	
4	SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the
5	Eighty-second General Assembly, that the Constitution of the State of Arkansas
6	prohibits the appropriation of funds for more than a two (2) year period; that
7	the effectiveness of this Act on July 1, 1999 is essential to the operation of
8	the agency for which the appropriations in this Act are provided, and that in
9	the event of an extension of the Regular Session, the delay in the effective
10	date of this Act beyond July 1, 1999 could work irreparable harm upon the
11	proper administration and provision of essential governmental programs.
12	Therefore, an emergency is hereby declared to exist and this Act being
13	necessary for the immediate preservation of the public peace, health and
14	safety shall be in full force and effect from and after July 1, 1999.
15	
16	/s/ Russ
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	