

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas *As Engrossed: S3/10/99 S3/15/99 S4/7/99 H4/8/99 H4/9/99*

2 82nd General Assembly

A Bill

3 Regular Session, 1999

SENATE BILL 539

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5 By: Joint Budget Committee

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For An Act To Be Entitled

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"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001; AND FOR OTHER PURPOSES. "

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Subtitle

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"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - BIENNIAL OPERATIONS APPROPRIATION FOR THE 1999-2001 BIENNIIUM. "

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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES - DIRECTOR'S OFFICE. There is hereby established for the Department of Human Services - Director's Office for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

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Maximum Annual
Salary Rate

Maximum

LEB062

Item	Class		No. of	Fiscal Years	
	No.	Code Title	Employees	1999-2000	2000-2001
3	(1)	9984 DHS DIRECTOR	1	\$113,877	\$117,065
4	(2)	9920 DHS DEPUTY DIRECTOR	1	\$91,656	\$94,222
5	(3)	9726 DHS CHIEF ATTORNEY	1	\$81,539	\$83,822
6	(4)	9617 DHS CHIEF DEPUTY ATTORNEY	1	\$71,842	\$73,853
7	(5)	7405 NATIONAL SERVICE SPECIALIST	1	\$70,294	\$72,262
8	(6)	8958 DHS AUDIT/FISCAL REVIEW MANAGER	1	\$64,577	\$66,385
9	(7)	8957 DHS ATTORNEY SUPERVISOR	2	\$64,576	\$66,384
10	(8)	8959 DHS PROGRAM MANAGER	1	\$59,496	\$61,161
11	(9)	R038 ATTORNEY SUPERVISOR	1		GRADE 26
12	(10)	R170 ATTORNEY SPECIALIST	32		GRADE 25
13	(11)	R036 ATTORNEY	11		GRADE 24
14	(12)	R165 DHS CLIENT ADVOCATE	1		GRADE 23
15	(13)	A095 DHS AUDIT SUPERVISOR	4		GRADE 22
16	(14)	697Z DHS PRGM MANAGER	2		GRADE 21
17	(15)	A251 SR AUDITOR	31		GRADE 21
18	(16)	R145 DHS PROGRAM COORDINATOR	3		GRADE 20
19	(17)	A250 JR AUDITOR	1		GRADE 20
20	(18)	R266 MANAGEMENT PROJECT ANALYST II	2		GRADE 20
21	(19)	R424 FAIR HEARING REFEREE	6		GRADE 19
22	(20)	M068 DHS PRGM ANALYST	2		GRADE 18
23	(21)	R264 MANAGEMENT PROJECT ANALYST I	2		GRADE 18
24	(22)	M072 SOCIAL SERVICE INVESTIGATOR II	12		GRADE 18
25	(23)	R010 ADMINISTRATIVE ASSISTANT II	5		GRADE 17
26	(24)	A024 COLLECTION OFFICER	1		GRADE 16
27	(25)	K011 ADMINISTRATIVE OFFICE SUPERVISOR	4		GRADE 15
28	(26)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1		GRADE 14
29	(27)	K117 MEDICAL OR LEGAL SECRETARY	37		GRADE 14
30	(28)	K153 SECRETARY II	1		GRADE 13
31	(29)	K155 SECRETARY I	<u>2</u>		GRADE 11
32		MAX. NO. OF EMPLOYEES	170		

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34 SECTION 2. REGULAR SALARIES - ADMINISTRATIVE SERVICES. There is hereby
35 established for the Department of Human Services - Division of Administrative
36 Services for the 1999-2001 biennium, the following maximum number of regular

1 employees whose salaries shall be governed by the provisions of the Uni form
 2 Classi fication and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
 3 successor, and all laws amendatory thereto. Provided, however, that any
 4 position to which a speci fic maximum annual salary is set out herein in
 5 dollars, shall be exempt from the provisions of said Uni form Classi fication
 6 and Compensation Act. All persons occupying positions authorized herein are
 7 hereby governed by the provisions of the Regular Salaries Procedures and
 8 Restrictions Act (Arkansas Code §21-5-101), or its successor.

					Maximum Annual	
				Maximum	Salary Rate	
	Item	Class		No. of	Fiscal Years	
	No.	Code	Title	Empl oyees	1999-2000	2000-2001
14	(1)	6626	MANAGED CARE PHYSICIAN SPECIALIST	1	\$127,849	\$131,428
15	(2)	9724	DHS DEP DIR ADMINISTRATIVE SVCS	1	\$84,712	\$87,083
16	(3)	8945	DHS ASST DEP DIR FOR MGR ACCOUNTING	1	\$70,294	\$72,262
17	(4)	8946	DHS ASST DEP DIR FIN SUPPORT SYSTEM	1	\$64,398	\$66,201
18	(5)	8947	DHS ASST DEP DIR GENERAL ACCOUNTING	1	\$61,571	\$63,294
19	(6)	8951	DHS ASST DEP DIR HUMAN RESOURCES	1	\$56,333	\$57,910
20	(7)	397Z	DHS/DCFS ADMIN COMMUNITY SVCS	1	GRADE 25	
21	(8)	297Z	GENERAL BUSINESS MANAGER	1	GRADE 24	
22	(9)	923Z	DHS PRGM ADMINISTRATOR	5	GRADE 23	
23	(10)	055Z	DP MANAGER	1	GRADE 23	
24	(11)	M011	FAMILY SERVICE WORKER PRINCIPAL	2	GRADE 23	
25	(12)	A088	DHS FINANCIAL SECTION MANAGER	13	GRADE 22	
26	(13)	698Z	DHS/DAS MATERIALS MGMT ADMR	1	GRADE 22	
27	(14)	M009	FAMILY SERVICE WORKER SUPERVISOR	4	GRADE 22	
28	(15)	V042	GENERAL SERVICES MANAGER	1	GRADE 22	
29	(16)	D115	INFORMATION SYSTEMS PLANNER	1	GRADE 22	
30	(17)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22	
31	(18)	506Z	REHAB SERVICES PERSONNEL MANAGER	1	GRADE 22	
32	(19)	E051	TRAINING PROJECT MANAGER	1	GRADE 22	
33	(20)	L078	NURSE SUPERVISOR	1	GRADE 22	
34	(21)	A008	ACCOUNTING SUPERVISOR II	27	GRADE 21	
35	(22)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21	
36	(23)	892Z	DHS INSTITUTION BUSINESS MANAGER	1	GRADE 21	

1	(24)	697Z	DHS PRGM MANAGER	8	GRADE 21
2	(25)	R143	DHS RESEARCH & STATISTICS MGR	1	GRADE 21
3	(26)	M085	DHS/DCFS PRGM ADMINISTRATOR	1	GRADE 21
4	(27)	R488	GRANTS ADMIN SUPV	2	GRADE 21
5	(28)	V080	MGR PURCHASING & PROPERTY MGT	2	GRADE 21
6	(29)	L072	REGISTERED NURSE PRACTITIONER I	1	GRADE 21
7	(30)	A006	ACCOUNTING SUPERVISOR I	5	GRADE 20
8	(31)	R406	DHS PERSONNEL PROCESSING SUPV	1	GRADE 20
9	(32)	R145	DHS PROGRAM COORDINATOR	6	GRADE 20
10	(33)	A038	FINANCIAL ANALYST	1	GRADE 20
11	(34)	R266	MANAGEMENT PROJECT ANALYST II	13	GRADE 20
12	(35)	E114	STAFF DEVELOPMENT COORDINATOR	11	GRADE 20
13	(36)	D121	USER SUPPORT ANALYST	2	GRADE 20
14	(37)	R030	ASST PERSONNEL MANAGER	3	GRADE 19
15	(38)	A087	BUDGET OFFICER	2	GRADE 19
16	(39)	R048	BUDGET SPECIALIST	4	GRADE 19
17	(40)	M154	DHS FIELD REPRESENTATIVE	4	GRADE 19
18	(41)	R084	DHS STAFF SUPERVISOR	3	GRADE 19
19	(42)	M160	DHS/DCFS FIELD SVCS REP	2	GRADE 19
20	(43)	M004	FAMILY SERVICE WORKER	7	GRADE 19
21	(44)	R168	GRANTS COORDINATOR II	39	GRADE 19
22	(45)	V022	LEASING SPECIALIST II	1	GRADE 19
23	(46)	R150	RESEARCH PROJECT ANALYST	3	GRADE 19
24	(47)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
25	(48)	E074	TRAINING REPRESENTATIVE	1	GRADE 19
26	(49)	R068	EEO/GRIEVANCE OFFICER	2	GRADE 19
27	(50)	R424	FAIR HEARING REFEREE	1	GRADE 19
28	(51)	A111	ACCOUNTANT	22	GRADE 18
29	(52)	M068	DHS PRGM ANALYST	3	GRADE 18
30	(53)	M024	FAMILY SUPPORT SPECIALIST SUPV	1	GRADE 18
31	(54)	V020	LEASING SPECIALIST	1	GRADE 18
32	(55)	R264	MANAGEMENT PROJECT ANALYST I	3	GRADE 18
33	(56)	D128	P C SUPPORT SPECIALIST	2	GRADE 18
34	(57)	R195	PERSONNEL ANALYST	3	GRADE 18
35	(58)	V034	PLANT WAREHOUSE FOREMAN	1	GRADE 18
36	(59)	Y087	PRINTER SUPERVISOR	1	GRADE 18

1	(60)	D034	PROGRAMMER ANALYST	3	GRADE 18
2	(61)	V040	PURCHASE AGENT II/PURCHASE AGENT	8	GRADE 18
3	(62)	W030	RECORDS MANAGEMENT ANALYST II	4	GRADE 18
4	(63)	E050	STAFF DEVELOPMENT SPECIALIST II	1	GRADE 18
5	(64)	R010	ADMINISTRATIVE ASSISTANT II	13	GRADE 17
6	(65)	N290	COMMERCIAL ARTIST II/GRAPHIC ART II	2	GRADE 17
7	(66)	V030	INVENTORY CONTROL MANAGER	1	GRADE 17
8	(67)	R190	PERSONNEL OFFICER II	7	GRADE 17
9	(68)	R162	STATISTICIAN/STATISTICIAN II	6	GRADE 17
10	(69)	A024	COLLECTION OFFICER	3	GRADE 16
11	(70)	A053	INSURANCE SPECIALIST II	1	GRADE 16
12	(71)	Y085	PRINTER II	6	GRADE 16
13	(72)	A108	ACCOUNTING TECHNICIAN II	47	GRADE 15
14	(73)	R009	ADMINISTRATIVE ASSISTANT I	2	GRADE 15
15	(74)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	4	GRADE 15
16	(75)	R342	INTERVIEWER	3	GRADE 15
17	(76)	A063	PAYROLL OFFICER	3	GRADE 15
18	(77)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
19	(78)	T047	SECURITY OFFICER III	1	GRADE 15
20	(79)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	16	GRADE 14
21	(80)	K117	MEDICAL OR LEGAL SECRETARY	3	GRADE 14
22	(81)	D114	DP PRODUCTION SCHEDULER	1	GRADE 13
23	(82)	K153	SECRETARY II	13	GRADE 13
24	(83)	K039	DOCUMENT EXAMINER II	29	GRADE 12
25	(84)	K181	MAILROOM SUPERVISOR	1	GRADE 12
26	(85)	K089	PERSONNEL ASSISTANT	1	GRADE 12
27	(86)	K115	STATISTICIAN ASST II/STATISTICIAN I	2	GRADE 12
28	(87)	V043	SHIPPING & RECEIVING CLERK	2	GRADE 11
29	(88)	K006	DATA ENTRY SPECIALIST	1	GRADE 10
30	(89)	K103	REPROD EQUIPMENT OPERATOR	2	GRADE 10
31	(90)	G013	WAREHOUSE WORKER	2	GRADE 10
32	(91)	V015	CENTRAL SUPPLY TECHNICIAN	1	GRADE 09
33	(92)	K065	MAIL OFFICER	2	GRADE 09
34	(93)	G045	EQUIPMENT OPERATOR	<u>3</u>	GRADE 08
35		MAX. NO. OF EMPLOYEES		429	

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1 SECTION 3. REGULAR SALARIES - AGING AND ADULT SERVICES. There is hereby
 2 established for the Department of Human Services - Division of Aging and Adult
 3 Services for the 1999-2001 biennium, the following maximum number of regular
 4 employees whose salaries shall be governed by the provisions of the Uni form
 5 Classi fication and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
 6 successor, and all laws amendatory thereto. Provided, however, that any
 7 position to which a speci fic maximum annual salary is set out herein in
 8 dollars, shall be exempt from the provisions of said Uni form Classi fication
 9 and Compensation Act. All persons occupying positions authorized herein are
 10 hereby governed by the provisions of the Regular Salaries Procedures and
 11 Restrictions Act (Arkansas Code §21-5-101), or its successor.

				Maximum Annual		
				Maximum	Salary Rate	
				No. of	Fiscal Years	
Item	Class					
No.	Code	Title	Empl oyees	1999-2000	2000-2001	
17	(1)	8868	DHS DEPUTY DIRECTOR ADULT SERVICES	1	\$83,288	\$85,620
18	(2)	8960	AGING & ADULT SVCS ASST DEP DIR	1	\$55,884	\$57,448
19	(3)	8930	AGING & ADULT SVCS ASST DEP DIR	1	\$54,072	\$55,586
20	(4)	923Z	DHS PRGM ADMINI STRATOR	4	GRADE 23	
21	(5)	697Z	DHS PRGM MANAGER	2	GRADE 21	
22	(6)	L082	NURSING SERVICES SPECIALI ST	4	GRADE 21	
23	(7)	R115	OFFICE ON AGING PROGRAM SUPERVISOR	6	GRADE 21	
24	(8)	R266	MANAGEMENT PROJECT ANALYST II	3	GRADE 20	
25	(9)	L070	NURSE II	41	GRADE 20	
26	(10)	L019	NUTRI TIONI ST CONSULTANT	1	GRADE 20	
27	(11)	M127	SR REHABI LITATION COUNSELOR	4	GRADE 20	
28	(12)	R264	MANAGEMENT PROJECT ANALYST I	6	GRADE 18	
29	(13)	R134	PLANNING SPECIALI ST II	1	GRADE 18	
30	(14)	D034	PROGRAMMER ANALYST	1	GRADE 18	
31	(15)	M082	SOCIAL SERVICE WORKER III	19	GRADE 18	
32	(16)	R010	ADMINI STRATIVE ASSI STANT II	8	GRADE 17	
33	(17)	M079	SOCIAL SERVICE WORKER I	1	GRADE 15	
34	(18)	K041	EXECUTIVE SECY/ADMINI STRATIVE SECY	1	GRADE 14	
35	(19)	K153	SECRETARY II	<u>7</u>	GRADE 13	
36			MAX. NO. OF EMPLOYEES	112		

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2 SECTION 4. REGULAR SALARIES - STATE SERVICES FOR THE BLIND. There is
3 hereby established for the Department of Human Services - Division of State
4 Services for the Blind for the 1999-2001 biennium, the following maximum
5 number of regular employees whose salaries shall be governed by the provisions
6 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
7 et seq.), or its successor, and all laws amendatory thereto. Provided,
8 however, that any position to which a specific maximum annual salary is set
9 out herein in dollars, shall be exempt from the provisions of said Uniform
10 Classification and Compensation Act. All persons occupying positions
11 authorized herein are hereby governed by the provisions of the Regular
12 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
13 successor.

Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1999-2000	2000-2001
(1)	9700	DHS DEP DIR-SVCS FOR THE BLIND	1	\$ 78,472	\$ 80,669
(2)	8953	DHS ASST DEP DIR SVCS F/T BLIND	1	\$ 61,511	\$ 63,233
(3)	904Z	REHAB PROGRAM ADMINISTRATOR	2	GRADE 22	
(4)	660Z	DSB VENDING FACILITY PROG ADMR	1	GRADE 22	
(5)	R306	REHAB PROG & PLAN DIR	3	GRADE 21	
(6)	M066	REHAB FIELD SUPERVISOR	3	GRADE 21	
(7)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20	
(8)	E007	SR REHAB TEACHER F/T BLIND	13	GRADE 20	
(9)	D121	USER SUPPORT ANALYST	1	GRADE 20	
(10)	E009	SR ORIENTATION & MOBILITY SPEC	2	GRADE 20	
(11)	M127	SR REHABILITATION COUNSELOR	7	GRADE 20	
(12)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
(13)	E047	REHAB TEACHER FOR THE BLIND	5	GRADE 19	
(14)	M056	REHAB COUNSELOR III	3	GRADE 19	
(15)	E076	VOCATIONAL INSTRUCTOR III	1	GRADE 19	
(16)	A111	ACCOUNTANT	1	GRADE 18	
(17)	W030	RECORDS MANAGEMENT ANALYST II	2	GRADE 18	
(18)	H011	VENDING FACILITY PROGRAM SPECIALIST	3	GRADE 17	

1	(19)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE 17
2	(20)	A108	ACCOUNTING TECHNICIAN II	2	GRADE 15
3	(21)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
4	(22)	K174	BRAILLE & RECORDING SPECIALIST	1	GRADE 14
5	(23)	K153	SECRETARY II	<u>19</u>	GRADE 13
6			MAX. NO. OF EMPLOYEES	76	

SECTION 5. REGULAR SALARIES - CHILD CARE AND EARLY CHILDHOOD EDUCATION.

There is hereby established for the Department of Human Services - Division of Child Care and Early Childhood Education for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1999-2000	2000-2001
(1)	8002	EXEC DIR EARLY CHILDHOOD COMM	1	\$84,466	\$86,831
(2)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22	
(3)	M085	DHS/DCFS PRGM ADMINISTRATOR	1	GRADE 21	
(4)	L122	PSYCHOLOGICAL EXAMINER II	1	GRADE 21	
(5)	R145	DHS PROGRAM COORDINATOR	4	GRADE 20	
(6)	R266	MANAGEMENT PROJECT ANALYST II	2	GRADE 20	
(7)	R144	PROGRAM COORDINATOR	1	GRADE 20	
(8)	M088	SOCIAL WORKER II	1	GRADE 20	
(9)	R084	DHS STAFF SUPERVISOR	4	GRADE 19	
(10)	M056	REHAB COUNSELOR III	1	GRADE 19	
(11)	E047	REHAB TEACHER FOR THE BLIND	1	GRADE 19	
(12)	M168	CHILD CARE LICENSING SPECIALIST	34	GRADE 18	

1	(13)	M068	DHS PRGM ANALYST	2	GRADE 18
2	(14)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
3	(15)	R134	PLANNING SPECIALIST II	1	GRADE 18
4	(16)	M136	YOUTH SERVICES COUNSELOR II	2	GRADE 18
5	(17)	Y027	ELECTRICIAN SUPERVISOR	1	GRADE 18
6	(18)	Y017	CARPENTER SUPERVISOR	1	GRADE 18
7	(19)	E024	INSTITUTIONAL INSTRUCTOR II	1	GRADE 18
8	(20)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
9	(21)	R166	GRANTS COORDINATOR I	9	GRADE 17
10	(22)	M170	QUALITY CONTROL REVIEWER	14	GRADE 18
11	(23)	M075	SOCIAL SERVICE REPRESENTATIVE II	2	GRADE 17
12	(24)	M148	YOUTH SERVICES WORKER II	3	GRADE 16
13	(25)	R009	ADMINISTRATIVE ASSISTANT I	2	GRADE 15
14	(26)	R444	BUSINESS CONTROLLER I	2	GRADE 15
15	(27)	M020	FAMILY SUPPORT SPECIALIST I	1	GRADE 15
16	(28)	M048	RECREATIONAL ACTIVITY LEADER II	3	GRADE 15
17	(29)	K153	SECRETARY II	4	GRADE 13
18	(30)	K039	DOCUMENT EXAMINER II	1	GRADE 12
19	(31)	K155	SECRETARY I	4	GRADE 11
20	(32)	K023	CLERK TYPIST	<u>3</u>	GRADE 10
21			MAX. NO. OF EMPLOYEES	110	

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23 SECTION 6. REGULAR SALARIES - CHILDREN AND FAMILY SERVICES. There is
 24 hereby established for the Department of Human Services - Division of Children
 25 and Family Services for the 1999-2001 biennium, the following maximum number
 26 of regular employees whose salaries shall be governed by the provisions of the
 27 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
 28 seq.), or its successor, and all laws amendatory thereto. Provided, however,
 29 that any position to which a specific maximum annual salary is set out herein
 30 in dollars, shall be exempt from the provisions of said Uniform Classification
 31 and Compensation Act. All persons occupying positions authorized herein are
 32 hereby governed by the provisions of the Regular Salaries Procedures and
 33 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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Maximum Annual
 Salary Rate

1	Item Class		No. of	Fiscal Years	
	No.	Code Title		Employees	1999-2000
3	(1)	9720 DHS/DEPUTY DIRECTOR DCFS	1	\$84,713	\$87,084
4	(2)	9757 DHS ASSISTANT DIRECTOR	3	\$70,294	\$72,262
5	(3)	8961 DHS DCFS ADMR ADMIN SERVICES	1	\$68,673	\$70,596
6	(4)	878Z DHS/DCFS ADMR PRGM OPS	1		GRADE 25
7	(5)	880Z DHS/DCFS ADMR PRGM SUPPORT	2		GRADE 25
8	(6)	923Z DHS PRGM ADMINISTRATOR	1		GRADE 23
9	(7)	040Z DHS/DCFS AREA MANAGER	7		GRADE 23
10	(8)	M011 FAMILY SERVICE WORKER PRINCIPAL	42		GRADE 23
11	(9)	M087 DHS/DCFS FIELD MANAGER	1		GRADE 22
12	(10)	M009 FAMILY SERVICE WORKER SUPERVISOR	147		GRADE 22
13	(11)	909Z PROGRAM SUPPORT MANAGER	2		GRADE 22
14	(12)	E051 TRAINING PROJECT MANAGER	1		GRADE 22
15	(13)	809Z DHS PLANNING & POLICY DEV COORD	1		GRADE 21
16	(14)	697Z DHS PRGM MANAGER	7		GRADE 21
17	(15)	M085 DHS/DCFS PRGM ADMINISTRATOR	1		GRADE 21
18	(16)	R326 QUALITY ASSURANCE COORDINATOR	1		GRADE 21
19	(17)	M028 COUNSELOR II	6		GRADE 20
20	(18)	R145 DHS PROGRAM COORDINATOR	10		GRADE 20
21	(19)	M005 FAMILY SERVICE WORKER SPECIALIST	422		GRADE 20
22	(20)	R266 MANAGEMENT PROJECT ANALYST II	6		GRADE 20
23	(21)	L070 NURSE II	4		GRADE 20
24	(22)	R048 BUDGET SPECIALIST	1		GRADE 19
25	(23)	R084 DHS STAFF SUPERVISOR	3		GRADE 19
26	(24)	M160 DHS/DCFS FIELD SVCS REP	6		GRADE 19
27	(25)	M004 FAMILY SERVICE WORKER	126		GRADE 19
28	(26)	R168 GRANTS COORDINATOR II	4		GRADE 19
29	(27)	M168 CHILD CARE LICENSING SPECIALIST	6		GRADE 18
30	(28)	M068 DHS PRGM ANALYST	5		GRADE 18
31	(29)	L068 NURSE I	2		GRADE 18
32	(30)	M082 SOCIAL SERVICE WORKER III	2		GRADE 18
33	(31)	E050 STAFF DEVELOPMENT SPECIALIST II	1		GRADE 18
34	(32)	R010 ADMINISTRATIVE ASSISTANT II	9		GRADE 17
35	(33)	M075 SOCIAL SERVICE REPRESENTATIVE II	1		GRADE 17
36	(34)	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	21		GRADE 17

1	(35)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	11	GRADE 14
2	(36)	K153	SECRETARY II	12	GRADE 13
3	(37)	M067	SOCIAL SERVICE AIDE II	199	GRADE 13
4	(38)	K039	DOCUMENT EXAMINER II	9	GRADE 12
5	(39)	K155	SECRETARY I	<u>2</u>	GRADE 11
6			MAX. NO. OF EMPLOYEES	1,087	

SECTION 7. REGULAR SALARIES - COUNTY OPERATIONS. There is hereby established for the Department of Human Services - Division of County Operations for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years		
				1999-2000	2000-2001	
24	(1)	9719	DHS DEP DIR COUNTY OPS	1	\$84,712	\$87,083
25	(2)	8963	DHS MEN HLTH CENTER DIRECTOR	1	\$75,702	\$77,822
26	(3)	8943	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$70,294	\$72,262
27	(4)	8935	DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	\$70,294	\$72,262
28	(5)	8937	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$70,294	\$72,262
29	(6)	8939	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$68,761	\$70,686
30	(7)	9751	DHS DIRECTOR COMMUNITY SVCS	1	\$65,146	\$66,970
31	(8)	8039	DHS/DCO ASSISTANT DIRECTOR	1	\$70,294	\$72,262
32	(9)	8940	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$61,680	\$63,407
33	(10)	8944	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$61,680	\$63,407
34	(11)	8950	DHS MGR OF DHS COMMUNITY SVCS	1	\$58,284	\$59,915
35	(12)	8942	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$56,540	\$58,123
36	(13)	8941	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$56,540	\$58,123

1	(14)	6603	GENERAL PHYSICIAN	5	\$103,813	\$106,719
2	(15)	M042	DHS/DCO COUNTY ADMINISTRATOR IV	2	GRADE 24	
3	(16)	923Z	DHS PRGM ADMINISTRATOR	2	GRADE 23	
4	(17)	M040	DHS/DCO COUNTY ADMINISTRATOR III	11	GRADE 23	
5	(18)	975Z	DHS WEATHERIZATION PROGRAM ADMIN	1	GRADE 22	
6	(19)	M038	DHS/DCO COUNTY ADMINISTRATOR II	30	GRADE 22	
7	(20)	699Z	DHS/DCO FIELD MANAGER	6	GRADE 22	
8	(21)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22	
9	(22)	M032	DHS/DCO COUNTY SUPV IV	2	GRADE 22	
10	(23)	697Z	DHS PRGM MANAGER	4	GRADE 21	
11	(24)	V014	DHS/DCO COMMODITY SERVICES MANAGER	1	GRADE 21	
12	(25)	M022	DHS/DCO COUNTY ADMINISTRATOR I	34	GRADE 21	
13	(26)	R488	GRANTS ADMIN SUPV	2	GRADE 21	
14	(27)	D036	SR PROGRAMMER/ANALYST	1	GRADE 21	
15	(28)	M029	DHS/DCO COUNTY SUPV III	13	GRADE 21	
16	(29)	R145	DHS PROGRAM COORDINATOR	11	GRADE 20	
17	(30)	R266	MANAGEMENT PROJECT ANALYST II	7	GRADE 20	
18	(31)	D121	USER SUPPORT ANALYST	2	GRADE 20	
19	(32)	E112	WEATHERIZATION TRAINING COORD	1	GRADE 20	
20	(33)	M027	DHS/DCO COUNTY SUPV II	29	GRADE 20	
21	(34)	M154	DHS FIELD REPRESENTATIVE	16	GRADE 19	
22	(35)	R332	DHS POLICY DEVELOPMENT COORD	6	GRADE 19	
23	(36)	R084	DHS STAFF SUPERVISOR	5	GRADE 19	
24	(37)	R168	GRANTS COORDINATOR II	7	GRADE 19	
25	(38)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19	
26	(39)	E074	TRAINING REPRESENTATIVE	5	GRADE 19	
27	(40)	M025	DHS/DCO COUNTY SUPV I	35	GRADE 19	
28	(41)	M164	QUALITY CONTROL REVIEW SUPV	6	GRADE 19	
29	(42)	M068	DHS PRGM ANALYST	11	GRADE 18	
30	(43)	M078	DHS/DEMS SUPERVISOR	2	GRADE 18	
31	(44)	M024	FAMILY SUPPORT SPECIALIST SUPV	17	GRADE 18	
32	(45)	M072	SOCIAL SERVICE INVESTIGATOR II	20	GRADE 18	
33	(46)	M075	SOCIAL SERVICE REPRESENTATIVE II	85	GRADE 18	
34	(47)	M170	QUALITY CONTROL REVIEWER	35	GRADE 18	
35	(48)	R010	ADMINISTRATIVE ASSISTANT II	8	GRADE 17	
36	(49)	M023	FAMILY SUPPORT SPECIALIST III	710	GRADE 17	

1	(50)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17
2	(51)	M125	WORK PROGRAM ADVISOR	35	GRADE 17
3	(52)	M021	FAMILY SUPPORT SPECIALIST II	182	GRADE 16
4	(53)	M110	VOLUNTEER SERVICES COORDINATOR	3	GRADE 16
5	(54)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
6	(55)	R009	ADMINISTRATIVE ASSISTANT I	3	GRADE 15
7	(56)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	33	GRADE 15
8	(57)	V021	COMMODITY DIST REP	4	GRADE 15
9	(58)	D005	COMPUTER OPERATOR II	1	GRADE 15
10	(59)	X350	HLTH CARE ANALYST I	1	GRADE 15
11	(60)	V051	STOREROOM SUPV/STORE SUPV	1	GRADE 15
12	(61)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	22	GRADE 14
13	(62)	K153	SECRETARY II	62	GRADE 13
14	(63)	M067	SOCIAL SERVICE AIDE II	20	GRADE 13
15	(64)	M174	SOCIAL SERVICE REPRESENTATIVE TRN	3	GRADE 13
16	(65)	K039	DOCUMENT EXAMINER II	353	GRADE 12
17	(66)	K115	STATISTICIAN ASST II/STATISTICIAN I	1	GRADE 12
18	(67)	V055	SURPLUS PROPERTY ASSISTANT	1	GRADE 09
19	(68)	C011	SWITCHBOARD OPERATOR II	3	GRADE 09
20	(69)	K015	OFFICE CLERK	<u>10</u>	GRADE 07
21			MAX. NO. OF EMPLOYEES	1,887	

22

23 SECTION 8. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES SERVICES. There
 24 is hereby established for the Department of Human Services - Division of
 25 Developmental Disabilities Services for the 1999-2001 biennium, the following
 26 maximum number of regular employees whose salaries shall be governed by the
 27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
 28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
 29 Provided, however, that any position to which a specific maximum annual salary
 30 is set out herein in dollars, shall be exempt from the provisions of said
 31 Uniform Classification and Compensation Act. All persons occupying positions
 32 authorized herein are hereby governed by the provisions of the Regular
 33 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
 34 successor.

35

36

Maximum Annual

1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	1999-2000	2000-2001
4	(1)	9972	DDS COMMISSIONER	1	\$84,713	\$87,084
5	(2)	8966	DHS DDS SUPT HDC/CONWAY	1	\$77,820	\$79,998
6	(3)	8949	DDS DIR EVAL, PLAN & MGMT SYSTEMS	1	\$70,294	\$72,262
7	(4)	8969	DHS DDS SUPT HDC	1	\$69,682	\$71,633
8	(5)	8970	DHS DDS SUPT HDC	1	\$69,681	\$71,632
9	(6)	8972	DHS DDS SUPT HDC	1	\$67,981	\$69,884
10	(7)	8968	DHS DDS SUPT HDC	1	\$67,385	\$69,271
11	(8)	8967	DHS DDS DIR CLIENT SERVICES	1	\$62,155	\$63,895
12	(9)	8948	DDS ASST DIR PROGRAM MANAGEMENT	1	\$59,501	\$61,167
13	(10)	8971	DHS DDS SUPT HDC	1	\$53,655	\$55,157
14	(11)	6601	DENTIST	3	\$103,813	\$106,719
15	(12)	6603	GENERAL PHYSICIAN	6	\$103,813	\$106,719
16	(13)	L124	PSYCHOLOGIST	2	GRADE 25	
17	(14)	L096	SR PHARMACIST	6	GRADE 24	
18	(15)	M178	DHS/DDS ASST SUPT - CONWAY	1	GRADE 23	
19	(16)	R184	NURSING SERVICES UNIT MANAGER	6	GRADE 23	
20	(17)	A032	AGENCY FISCAL MANAGER	1	GRADE 22	
21	(18)	L078	NURSE SUPERVISOR	12	GRADE 22	
22	(19)		DDS PERSONNEL MANAGER	1	GRADE 22	
23	(20)	X338	ENGINEER, PE	1	GRADE 22	
24	(21)	M112	COTTAGE LIFE PROGRAM DIRECTOR	5	GRADE 21	
25	(22)	892Z	DHS INSTITUTION BUSINESS MANAGER	6	GRADE 21	
26	(23)	809Z	DHS PLANNING & POLICY DEV COORD	1	GRADE 21	
27	(24)	697Z	DHS PRGM MANAGER	1	GRADE 21	
28	(25)	E104	DHS/DDS ED & TRNG CONSULTANT	2	GRADE 21	
29	(26)	E023	DHS/DDS LANGUAGE DEVELOP SUPV	1	GRADE 21	
30	(27)	M046	DHS/DDS TEAM LEADER-CONWAY	5	GRADE 21	
31	(28)	R488	GRANTS ADMIN SUPV	1	GRADE 21	
32	(29)	L090	OCCUPATIONAL THERAPY SUPERVISOR	1	GRADE 21	
33	(30)	L122	PSYCHOLOGICAL EXAMINER II	17	GRADE 21	
34	(31)	R326	QUALITY ASSURANCE COORDINATOR	5	GRADE 21	
35	(32)	L142	SPEECH PATHOLOGIST SUPV	3	GRADE 21	
36	(33)	R145	DHS PROGRAM COORDINATOR	3	GRADE 20	

1	(34)	M128	DHS/DDS PRGM COORDINATOR	38	GRADE 20
2	(35)	X311	DHS/DDS PRGM EVALUATOR SUPV	1	GRADE 20
3	(36)	M140	DHS/DDS TEAM LEADER	4	GRADE 20
4	(37)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 20
5	(38)	E026	INSTITUTIONAL INSTRUCTOR SUPERVISOR	2	GRADE 20
6	(39)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
7	(40)	R266	MANAGEMENT PROJECT ANALYST II	5	GRADE 20
8	(41)	L070	NURSE II	14	GRADE 20
9	(42)	E038	NURSE INSTRUCTOR	2	GRADE 20
10	(43)	L019	NUTRITIONIST CONSULTANT	1	GRADE 20
11	(44)	L088	OCCUPATIONAL THERAPIST II	2	GRADE 20
12	(45)	G120	PLANT MAINTENANCE COORDINATOR	1	GRADE 20
13	(46)	M088	SOCIAL WORKER II	4	GRADE 20
14	(47)	L140	SPEECH PATHOLOGIST II	16	GRADE 20
15	(48)	L008	SR AUDIOLOGIST	1	GRADE 20
16	(49)	M016	SR CHAPLAIN	1	GRADE 20
17	(50)	E114	STAFF DEVELOPMENT COORDINATOR	6	GRADE 20
18	(51)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
19	(52)	M044	DHS PRGM CONSULTANT	1	GRADE 19
20	(53)	M057	DHS/DDS FOSTER GRANDPARENT ADMR	1	GRADE 19
21	(54)	X309	DHS/DDS PRGM EVALUATOR	2	GRADE 19
22	(55)	L028	DIETICIAN	2	GRADE 19
23	(56)	R168	GRANTS COORDINATOR II	6	GRADE 19
24	(57)	B060	MEDICAL TECHNOLOGIST SUPERVISOR	1	GRADE 19
25	(58)	L120	PSYCHOLOGICAL EXAMINER I	2	GRADE 19
26	(59)	G028	BLDG PLANT MAINTENANCE SUPV II	5	GRADE 18
27	(60)	M099	COTTAGE LIFE PROGRAM SUPERVISOR	18	GRADE 18
28	(61)	M124	DHS/DDS COUNSELOR	32	GRADE 18
29	(62)	H032	FOOD PRODUCTION MANAGER	5	GRADE 18
30	(63)	E024	INSTITUTIONAL INSTRUCTOR II	24	GRADE 18
31	(64)	E037	LIBRARIAN II	2	GRADE 18
32	(65)	V040	PURCHASE AGENT II/PURCHASE AGENT	5	GRADE 18
33	(66)	M050	RECREATIONAL ACTIVITY LEADER SUPV	3	GRADE 18
34	(67)	M076	SOCIAL SERVICE REPRESENTATIVE III	2	GRADE 18
35	(68)	M082	SOCIAL SERVICE WORKER III	26	GRADE 18
36	(69)	L138	SPEECH PATHOLOGIST I	2	GRADE 18

1	(70)	E050	STAFF DEVELOPMENT SPECIALIST II	2	GRADE 18
2	(71)	E072	TRAINING INSTRUCTOR	1	GRADE 18
3	(72)	E082	VOCATIONAL INSTRUCTOR II	1	GRADE 18
4	(73)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
5	(74)	L086	OCCUPATIONAL THERAPIST I	1	GRADE 18
6	(75)	E024	INSTITUTIONAL INSTRUCTOR II	2	GRADE 18
7	(76)	R010	ADMINISTRATIVE ASSISTANT II	17	GRADE 17
8	(77)	Y003	AUTO/DIESEL MECHANIC	3	GRADE 17
9	(78)	E086	HABILITATION/REHAB INSTRUCTOR II	138	GRADE 17
10	(79)	Y039	HEATING & A/C MECHANIC	5	GRADE 17
11	(80)	E022	INSTITUTIONAL INSTRUCTOR I	1	GRADE 17
12	(81)	Y053	JOURNEYMAN CARPENTER	9	GRADE 17
13	(82)	Y055	JOURNEYMAN ELECTRICIAN	6	GRADE 17
14	(83)	Y065	JOURNEYMAN LOCKSMITH	1	GRADE 17
15	(84)	Y057	JOURNEYMAN PAINTER	6	GRADE 17
16	(85)	Y061	JOURNEYMAN PLUMBER	4	GRADE 17
17	(86)	B052	MEDICAL TECHNOLOGIST	2	GRADE 17
18	(87)	R190	PERSONNEL OFFICER II	5	GRADE 17
19	(88)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	5	GRADE 17
20	(89)	Y021	STATIONARY ENGINEER	9	GRADE 17
21	(90)	M102	VOCATIONAL PLAC & EVAL PROG COORD	1	GRADE 17
22	(91)	M095	VOLUNTEER PROGRAM DEVELOPER I	1	GRADE 17
23	(92)	Y107	WELDER	1	GRADE 17
24	(93)	L026	DENTAL HYGIENIST	1	GRADE 16
25	(94)	M141	DHS/DDS TEAM SHIFT COORDINATOR	18	GRADE 16
26	(95)	A053	INSURANCE SPECIALIST II	1	GRADE 16
27	(96)	L153	X-RAY TECH SUPV/X-RAY TECH II	1	GRADE 16
28	(97)	A108	ACCOUNTING TECHNICIAN II	8	GRADE 15
29	(98)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	6	GRADE 15
30	(99)	A155	ICF COORDINATOR	6	GRADE 15
31	(100)	L061	LIFE SKILLS TRAINER SUPERVISOR	62	GRADE 15
32	(101)	L115	LPN II/LPTN II	132	GRADE 15
33	(102)	L183	OCCUPATIONAL THERAPY ASSISTANT	2	GRADE 15
34	(103)	A063	PAYROLL OFFICER	1	GRADE 15
35	(104)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	4	GRADE 15
36	(105)	M048	RECREATIONAL ACTIVITY LEADER II	26	GRADE 15

1	(106)	V051	STOREROOM SUPV/STORE SUPV	4	GRADE 15
2	(107)	G014	CHDC LAUNDRY OPERATIONS MANAGER	1	GRADE 14
3	(108)	L184	DIETETIC TECHNICIAN	1	GRADE 14
4	(109)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	11	GRADE 14
5	(110)	M036	FOSTER GRANDPARENT SUPERVISOR	1	GRADE 14
6	(111)	K117	MEDICAL OR LEGAL SECRETARY	4	GRADE 14
7	(112)	H023	COMMISSARY MANAGER	1	GRADE 14
8	(113)	E017	INSTITUTION ASSISTANT LIBRARIAN	1	GRADE 13
9	(114)	E027	INSTITUTIONAL TEACHER ASSISTANT	86	GRADE 13
10	(115)	L059	LIFE SKILLS TRAINER II	808	GRADE 13
11	(116)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
12	(117)	L091	OCCUPATIONAL THERAPY WORKER	6	GRADE 13
13	(118)	L093	ORTHOTIST AIDE	5	GRADE 13
14	(119)	K153	SECRETARY II	66	GRADE 13
15	(120)	H049	SUPERVISOR OF COOKING	5	GRADE 13
16	(121)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	3	GRADE 13
17	(122)	M047	RECREATIONAL ACTIVITY LEADER I	2	GRADE 13
18	(123)	K039	DOCUMENT EXAMINER II	10	GRADE 12
19	(124)	K089	PERSONNEL ASSISTANT	6	GRADE 12
20	(125)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
21	(126)	Y001	APPRENTICE TRADESMAN	6	GRADE 11
22	(127)	L025	DENTAL ASSISTANT	1	GRADE 11
23	(128)	L057	LIFE SKILLS TRAINER I	278	GRADE 11
24	(129)	H047	MEAT CUTTER II/BUTCHER II	1	GRADE 11
25	(130)	K155	SECRETARY I	24	GRADE 11
26	(131)	H005	BAKER II	6	GRADE 10
27	(132)	H027	COOK II	40	GRADE 10
28	(133)	K037	DOCUMENT EXAMINER I	4	GRADE 10
29	(134)	V029	INVENTORY CONTROL CLERK	1	GRADE 10
30	(135)	G006	MOTOR VEHICLE OPERATOR	5	GRADE 10
31	(136)	L097	PHARMACY ASST	2	GRADE 10
32	(137)	G013	WAREHOUSE WORKER	3	GRADE 10
33	(138)	K023	CLERK TYPIST	6	GRADE 10
34	(139)	Y045	INSTITUTIONAL BEAUTICIAN	3	GRADE 09
35	(140)	L105	PHYSICAL THERAPY AIDE	5	GRADE 09
36	(141)	C011	SWITCHBOARD OPERATOR II	12	GRADE 09

1	(142)	L089	OCCUPATIONAL THERAPY AID	1	GRADE 09
2	(143)	G109	BLDG/EQUIP MAINT REPAIRMAN II	19	GRADE 08
3	(144)	H019	CANTEEN SUPERVISOR	2	GRADE 08
4	(145)	G039	CUSTODIAL SUPV II	4	GRADE 08
5	(146)	G045	EQUIPMENT OPERATOR	11	GRADE 08
6	(147)	H053	FOOD SERVICE WORKER III	10	GRADE 08
7	(148)	G010	LAUNDRY SUPERVISOR	5	GRADE 08
8	(149)	L063	LIFE SKILLS TRAINER TRAINEE	1	GRADE 08
9	(150)	H025	COOK I	1	GRADE 08
10	(151)	G191	CLOTHING SHOP OPERATOR	1	GRADE 07
11	(152)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
12	(153)	K015	OFFICE CLERK	3	GRADE 07
13	(154)	C009	SWITCHBOARD OPERATOR I	4	GRADE 07
14	(155)	H043	FOOD SERVICE WORKER II	38	GRADE 05
15	(156)	G175	MAINTENANCE WORKER II	8	GRADE 05
16	(157)	Y095	SEAMSTRESS II	1	GRADE 05
17	(158)	V049	STOCK CLERK II	6	GRADE 05
18	(159)	G035	CUSTODIAL WRKR II	88	GRADE 04
19	(160)	G008	LAUNDRY WORKER	27	GRADE 04
20	(161)	G171	CUSTODIAL WORKER I	3	GRADE 03
21	(162)	H039	FOOD SERVICE WORKER I	<u>8</u>	GRADE 03
22			MAX. NO. OF EMPLOYEES	2,492	

23

24 SECTION 9. REGULAR SALARIES - MEDICAL SERVICES. There is hereby
 25 established for the Department of Human Services - Division of Medical
 26 Services for the 1999-2001 biennium, the following maximum number of regular
 27 employees whose salaries shall be governed by the provisions of the Uni form
 28 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
 29 successor, and all laws amendatory thereto. Provided, however, that any
 30 position to which a specific maximum annual salary is set out herein in
 31 dollars, shall be exempt from the provisions of said Uni form Classification
 32 and Compensation Act. All persons occupying positions authorized herein are
 33 hereby governed by the provisions of the Regular Salaries Procedures and
 34 Restrictions Act (Arkansas Code §21-5-101), or its successor.

35

36

Maximum Annual

				Maximum	Salary Rate	
	Item	Class		No. of	Fiscal Years	
	No.	Code	Title	Employees	1999-2000	2000-2001
4	(1)	9985	DHS DEP DIR MEDICAL SERVICES	1	\$84,712	\$87,083
5	(2)	8965	DHS/DMS ADD - MEDICAL SERVICES	1	\$70,294	\$72,262
6	(3)	8936	DHS/DMS ADD PROG & ADMIN SUPPORT	1	\$70,294	\$72,262
7	(4)	8938	DHS/DMS ASST DEP DIR LONG TRM CARE	1	\$68,920	\$70,849
8	(5)	8035	ASSISTANT DIRECTR CMS	1	\$59,480	\$61,145
9	(6)	6603	GENERAL PHYSICIAN	1	\$103,813	\$106,719
10	(7)	022Z	DHS/DCO CHIEF PROGRAM ADMR	3	GRADE 26	
11	(8)	118Z	DHS NURSING SERVICES ADMINISTRATOR	1	GRADE 25	
12	(9)	023Z	DHS/DCO ASST CHIEF PROGRAM ADMR	4	GRADE 25	
13	(10)	L096	SR PHARMACIST	5	GRADE 24	
14	(11)	923Z	DHS PRGM ADMINISTRATOR	8	GRADE 23	
15	(12)	X338	ENGINEER, PE	2	GRADE 22	
16	(13)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE 22	
17	(14)	L078	NURSE SUPERVISOR	2	GRADE 22	
18	(15)	697Z	DHS PRGM MANAGER	11	GRADE 21	
19	(16)	L082	NURSING SERVICES SPECIALIST	14	GRADE 21	
20	(17)	A251	SR AUDITOR	4	GRADE 21	
21	(18)	D036	SR PROGRAMMER/ANALYST	1	GRADE 21	
22	(19)	A006	ACCOUNTING SUPERVISOR I	1	GRADE 20	
23	(20)	R145	DHS PROGRAM COORDINATOR	6	GRADE 20	
24	(21)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 20	
25	(22)	A250	JR AUDITOR	1	GRADE 20	
26	(23)	R266	MANAGEMENT PROJECT ANALYST II	10	GRADE 20	
27	(24)	Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	20	GRADE 20	
28	(25)	L070	NURSE II	30	GRADE 20	
29	(26)	M088	SOCIAL WORKER II	3	GRADE 20	
30	(27)	M116	UTILIZATION REVIEW NURSE	57	GRADE 20	
31	(28)	M154	DHS FIELD REPRESENTATIVE	10	GRADE 19	
32	(29)	R332	DHS POLICY DEVELOPMENT COORD	5	GRADE 19	
33	(30)	R084	DHS STAFF SUPERVISOR	4	GRADE 19	
34	(31)	M027	DHS/DCO COUNTY SUPV II	1	GRADE 19	
35	(32)	L028	DIETICIAN	3	GRADE 19	
36	(33)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19	

1	(34)	M086	SOCIAL WORKER I	6	GRADE 19
2	(35)	X358	HEALTH FACILITY SURVEYORS	2	GRADE 19
3	(36)	M078	DHS/DEMS SUPERVISOR	5	GRADE 18
4	(37)	D129	DP COORDINATOR	1	GRADE 18
5	(38)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
6	(39)	R010	ADMINISTRATIVE ASSISTANT II	18	GRADE 17
7	(40)	X352	HLTH CARE ANALYST II	23	GRADE 17
8	(41)	R110	MEDICAL PROGRAM REPRESENTATIVE	4	GRADE 17
9	(42)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17
10	(43)	M095	VOLUNTEER PROGRAM DEVELOPER I	1	GRADE 17
11	(44)	A108	ACCOUNTING TECHNICIAN II	3	GRADE 15
12	(45)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	7	GRADE 15
13	(46)	D005	COMPUTER OPERATOR II	1	GRADE 15
14	(47)	X350	HLTH CARE ANALYST I	1	GRADE 15
15	(48)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
16	(49)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	7	GRADE 14
17	(50)	K061	LIBRARY TECHNICAL ASST III	1	GRADE 14
18	(51)	K117	MEDICAL OR LEGAL SECRETARY	36	GRADE 14
19	(52)	A051	INSURANCE SPECIALIST I	1	GRADE 13
20	(53)	K165	MEDICAL TRANSCRIPTIONIST	1	GRADE 13
21	(54)	K153	SECRETARY II	9	GRADE 13
22	(55)	M067	SOCIAL SERVICE AIDE II	1	GRADE 13
23	(56)	K039	DOCUMENT EXAMINER II	23	GRADE 12
24	(57)	K155	SECRETARY I	2	GRADE 11
25	(58)	M065	SOCIAL SERVICE AIDE I	3	GRADE 11
26	(59)	K023	CLERK TYPIST	2	GRADE 10
27	(60)	K037	DOCUMENT EXAMINER I	<u>1</u>	GRADE 10
28			MAX. NO. OF EMPLOYEES	377	

SECTION 10. REGULAR SALARIES - MENTAL HEALTH SERVICES. There is hereby established for the Department of Human Services - Division of Mental Health Services for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in

1 dollars, shall be exempt from the provisions of said Uni form Cl assi fi ca ti on
 2 and Compensation Act. All persons occupying positions authorized herein are
 3 hereby governed by the provisions of the Regular Salaries Procedures and
 4 Restrictions Act (Arkansas Code §21-5-101), or its successor.

					Maximum Annual	
				Maximum	Salary Rate	
	Item	Class		No. of	Fiscal Years	
	No.	Code	Title	Empl o yees	1999-2000	2000-2001
10	(1)	7162	DHS ADMR ARK STATE HOSPITAL	1	\$113,179	\$116,348
11	(2)	9970	DHS DEP DIR MENTAL HLTH SVCS	1	\$84,713	\$87,084
12	(3)	8964	DHS MEN HLTH CENTER DIRECTOR	1	\$71,948	\$73,963
13	(4)	8932	MEN HLTH ASST DEP DIR ADMIN SVCS	1	\$68,928	\$70,858
14	(5)	8032	DHS MEN HLTH ASST DIR ADMIN SVCS	1	\$68,927	\$70,856
15	(6)	8033	DHS MEN HLTH ASST DIR MANAGED CARE	1	\$68,927	\$70,856
16	(7)	8933	MEN HLTH ASST DEP DIR PROGRAM DEV	1	\$55,192	\$56,737
17	(8)	8934	MEN HLTH ASST DEP DIR PROGRAM DEV	1	\$50,196	\$51,601
18	(9)	6610	PSYCHI ATRIC SPECIALI ST SUPERVI SOR	2	\$131,582	\$135,266
19	(10)	6617	PSYCHI ATRIC SPECIALI ST	3	\$125,098	\$128,600
20	(11)	6621	PSYCHI ATRI ST	5	\$119,015	\$122,347
21	(12)	6639	MENTAL HEALTH GENERAL PHYSICI AN	10	\$109,540	\$112,607
22	(13)	6607	MEN HLTH SVCS CHIEF PSYCHOLOGI ST	1	\$71,842	\$73,853
23	(14)	L134	PSYCHOLOGI ST SUPERVI SOR	3		GRADE 26
24	(15)	118Z	DHS NURSING SERVICES ADMINI STRATOR	2		GRADE 25
25	(16)	397Z	DHS/DCFS ADMIN COMMUNITY SVCS	1		GRADE 25
26	(17)	L011	DIRECTOR PHARMACY	2		GRADE 25
27	(18)	180Z	MEN HLTH ASSOCIATE DIRECTOR, BSC	1		GRADE 25
28	(19)	474Z	MEN HLTH PSYCHOLOGI ST ADMINI STRATOR	1		GRADE 25
29	(20)	L124	PSYCHOLOGI ST	7		GRADE 25
30	(21)	871Z	MEN HLTH SOCIAL WORK ADMINI STRATOR	1		GRADE 24
31	(22)	L112	PSYCH RESIDENT	2		GRADE 24
32	(23)	L096	SR PHARMACI ST	5		GRADE 24
33	(24)	923Z	DHS PRGM ADMINI STRATOR	6		GRADE 23
34	(25)	870Z	MEN HLTH FACI LITY ADMINI STRATOR	3		GRADE 23
35	(26)	R184	NURSING SERVICES UNIT MANAGER	9		GRADE 23
36	(27)	A032	AGENCY FISCAL MANAGER	1		GRADE 22

1	(28)	A088	DHS FINANCIAL SECTION MANAGER	1	GRADE 22
2	(29)	X338	ENGINEER, PE	1	GRADE 22
3	(30)	M118	MEN HLTH DIR OF CMTY SUPPORT PROG	1	GRADE 22
4	(31)	L078	NURSE SUPERVISOR	21	GRADE 22
5	(32)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22
6	(33)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
7	(34)	A008	ACCOUNTING SUPERVISOR II	4	GRADE 21
8	(35)	892Z	DHS INSTITUTION BUSINESS MANAGER	1	GRADE 21
9	(36)	697Z	DHS PRGM MANAGER	2	GRADE 21
10	(37)	R074	MEN HLTH COMMUNITY SERVICES COORD	1	GRADE 21
11	(38)	M051	MEN HLTH DIR OF SOCIAL SERVICES	1	GRADE 21
12	(39)	480Z	MEN HLTH PERSONNEL MANAGER	2	GRADE 21
13	(40)	L082	NURSING SERVICES SPECIALIST	10	GRADE 21
14	(41)	L090	OCCUPATIONAL THERAPY SUPERVISOR	2	GRADE 21
15	(42)	L122	PSYCHOLOGICAL EXAMINER II	6	GRADE 21
16	(43)	R326	QUALITY ASSURANCE COORDINATOR	2	GRADE 21
17	(44)	A006	ACCOUNTING SUPERVISOR I	1	GRADE 20
18	(45)	T004	AR STATE HOSPITAL PUB SAFETY DIR	1	GRADE 20
19	(46)	M028	COUNSELOR II	2	GRADE 20
20	(47)	R145	DHS PROGRAM COORDINATOR	3	GRADE 20
21	(48)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 20
22	(49)	G214	DIRECTOR MAINTENANCE	1	GRADE 20
23	(50)	W014	DIRECTOR MEDICAL RECORDS	1	GRADE 20
24	(51)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
25	(52)	R266	MANAGEMENT PROJECT ANALYST II	4	GRADE 20
26	(53)	W006	MEN HLTH REGISTRAR	1	GRADE 20
27	(54)	L070	NURSE II	52	GRADE 20
28	(55)	E038	NURSE INSTRUCTOR	1	GRADE 20
29	(56)	M088	SOCIAL WORKER II	31	GRADE 20
30	(57)	L140	SPEECH PATHOLOGIST II	2	GRADE 20
31	(58)	R030	ASST PERSONNEL MANAGER	2	GRADE 19
32	(59)	G026	BLDG AND GROUNDS COORDINATOR	2	GRADE 19
33	(60)	V008	BUYER III	1	GRADE 19
34	(61)	M019	CHAPLAIN	1	GRADE 19
35	(62)	R084	DHS STAFF SUPERVISOR	1	GRADE 19
36	(63)	L028	DIETICIAN	1	GRADE 19

1	(64)	E118	HABILITATION/REHAB INSTRUCTOR SUPV	1	GRADE 19
2	(65)	T074	PUBLIC SAFETY DIRECTOR	1	GRADE 19
3	(66)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
4	(67)	M086	SOCIAL WORKER I	3	GRADE 19
5	(68)	T055	UNIFORM COMMANDER	4	GRADE 19
6	(69)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE 19
7	(70)	A111	ACCOUNTANT	1	GRADE 18
8	(71)	Y005	AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE 18
9	(72)	V006	BUYER II	1	GRADE 18
10	(73)	Y017	CARPENTER SUPERVISOR	1	GRADE 18
11	(74)	L036	CERTIFIED RESPIRATORY THERAPY TECH	1	GRADE 18
12	(75)	G031	CONSTRUCTION/MAINTENANCE PROJ EST	4	GRADE 18
13	(76)	Y027	ELECTRICIAN SUPERVISOR	1	GRADE 18
14	(77)	H032	FOOD PRODUCTION MANAGER	2	GRADE 18
15	(78)	E024	INSTITUTIONAL INSTRUCTOR II	6	GRADE 18
16	(79)	Y081	PLUMBER SUPERVISOR	1	GRADE 18
17	(80)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
18	(81)	M050	RECREATIONAL ACTIVITY LEADER SUPV	1	GRADE 18
19	(82)	M082	SOCIAL SERVICE WORKER III	7	GRADE 18
20	(83)	E050	STAFF DEVELOPMENT SPECIALIST II	2	GRADE 18
21	(84)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18
22	(85)	R010	ADMINISTRATIVE ASSISTANT II	18	GRADE 17
23	(86)	G161	GENERAL MAINTENANCE REPAIRMAN	9	GRADE 17
24	(87)	E086	HABILITATION/REHAB INSTRUCTOR II	13	GRADE 17
25	(88)	Y039	HEATING & A/C MECHANIC	4	GRADE 17
26	(89)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
27	(90)	Y053	JOURNEYMAN CARPENTER	4	GRADE 17
28	(91)	Y055	JOURNEYMAN ELECTRICIAN	6	GRADE 17
29	(92)	Y065	JOURNEYMAN LOCKSMITH	1	GRADE 17
30	(93)	Y057	JOURNEYMAN PAINTER	3	GRADE 17
31	(94)	Y061	JOURNEYMAN PLUMBER	4	GRADE 17
32	(95)	L117	LPN/LPTN SUPERVISOR	19	GRADE 17
33	(96)	E042	PUB HLTH EDUCATOR	1	GRADE 17
34	(97)	W028	RECORDS MANAGEMENT ANALYST I	4	GRADE 17
35	(98)	T049	SECURITY OFFICER SUPERVISOR	2	GRADE 17
36	(99)	M075	SOCIAL SERVICE REPRESENTATIVE II	3	GRADE 17

1	(100)	Y021	STATIONARY ENGINEER	4	GRADE 17
2	(101)	G141	WATER FILTER/WASTE DISPOS PLNT SUPV	1	GRADE 17
3	(102)	G167	EXECUTIVE HOUSEKEEPER I	2	GRADE 16
4	(103)	A053	INSURANCE SPECIALIST II	3	GRADE 16
5	(104)	L116	LPN III/LPTN III	95	GRADE 16
6	(105)	G215	MAJOR APPLIANCE REPAIRMAN	1	GRADE 16
7	(106)	L126	PSYCHOLOGICAL INTERN	2	GRADE 16
8	(107)	T037	PUB SAFETY OFFICER II	13	GRADE 16
9	(108)	L153	X-RAY TECH SUPV/X-RAY TECH II	2	GRADE 16
10	(109)	A108	ACCOUNTING TECHNICIAN II	5	GRADE 15
11	(110)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
12	(111)	M002	ADMISSIONS INTERVIEWER SUPV	1	GRADE 15
13	(112)	V011	CENTRAL SUPPLY SUPV	1	GRADE 15
14	(113)	L115	LPN II/LPTN II	83	GRADE 15
15	(114)	A063	PAYROLL OFFICER	1	GRADE 15
16	(115)	M048	RECREATIONAL ACTIVITY LEADER II	25	GRADE 15
17	(116)	T047	SECURITY OFFICER III	19	GRADE 15
18	(117)	M073	SOCIAL SERVICE REPRESENTATIVE I	1	GRADE 15
19	(118)	V051	STOREROOM SUPV/STORE SUPV	2	GRADE 15
20	(119)	L184	DIETETIC TECHNICIAN	5	GRADE 14
21	(120)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	5	GRADE 14
22	(121)	L113	LPN I/LPTN I	5	GRADE 14
23	(122)	K117	MEDICAL OR LEGAL SECRETARY	23	GRADE 14
24	(123)	E027	INSTITUTIONAL TEACHER ASSISTANT	2	GRADE 13
25	(124)	B049	LABORATORY TECHNICIAN II	2	GRADE 13
26	(125)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
27	(126)	L091	OCCUPATIONAL THERAPY WORKER	3	GRADE 13
28	(127)	L107	PHYSICAL THERAPY WORKER	1	GRADE 13
29	(128)	K153	SECRETARY II	6	GRADE 13
30	(129)	H049	SUPERVISOR OF COOKING	2	GRADE 13
31	(130)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	2	GRADE 13
32	(131)	K145	CASHIER/CASHIER II	2	GRADE 12
33	(132)	K039	DOCUMENT EXAMINER II	2	GRADE 12
34	(133)	T013	FIRE & SAFETY COORD	1	GRADE 12
35	(134)	K089	PERSONNEL ASSISTANT	1	GRADE 12
36	(135)	T045	SECURITY OFFICER II	1	GRADE 12

1	(136)	K115	STATISTICIAN ASST II / STATISTICIAN I	2	GRADE 12
2	(137)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
3	(138)	M001	ADMISSIONS INTERVIEWER	3	GRADE 11
4	(139)	L181	MEN HLTH AIDE	133	GRADE 11
5	(140)	K155	SECRETARY I	1	GRADE 11
6	(141)	V043	SHIPPING & RECEIVING CLERK	3	GRADE 11
7	(142)	H005	BAKER II	11	GRADE 10
8	(143)	K023	CLERK TYPIST	1	GRADE 10
9	(144)	H027	COOK II	8	GRADE 10
10	(145)	V029	INVENTORY CONTROL CLERK	3	GRADE 10
11	(146)	G006	MOTOR VEHICLE OPERATOR	11	GRADE 10
12	(147)	L097	PHARMACY ASST	3	GRADE 10
13	(148)	V015	CENTRAL SUPPLY TECHNICIAN	1	GRADE 09
14	(149)	K065	MAIL OFFICER	2	GRADE 09
15	(150)	C011	SWITCHBOARD OPERATOR II	9	GRADE 09
16	(151)	G039	CUSTODIAL SUPV II	1	GRADE 08
17	(152)	G045	EQUIPMENT OPERATOR	2	GRADE 08
18	(153)	H053	FOOD SERVICE WORKER III	11	GRADE 08
19	(154)	G010	LAUNDRY SUPERVISOR	1	GRADE 08
20	(155)	L055	MEN HLTH WORKER	73	GRADE 08
21	(156)	G191	CLOTHING SHOP OPERATOR	1	GRADE 07
22	(157)	G169	CUSTODIAL SUPV I	2	GRADE 06
23	(158)	H017	CANTEEN OPERATOR II / SNACKBAR OPER	1	GRADE 05
24	(159)	H043	FOOD SERVICE WORKER II	49	GRADE 05
25	(160)	Y095	SEAMSTRESS II	3	GRADE 05
26	(161)	V049	STOCK CLERK II	4	GRADE 05
27	(162)	G035	CUSTODIAL WRKR II	42	GRADE 04
28	(163)	G008	LAUNDRY WORKER	13	GRADE 04
29	(164)	G171	CUSTODIAL WRKR I	<u>2</u>	GRADE 03
30			MAX. NO. OF EMPLOYEES	1,099	

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32 SECTION 11. REGULAR SALARIES - VOLUNTEERISM. There is hereby established
 33 for the Department of Human Services - Division of Volunteerism for the 1999-
 34 2001 biennium, the following maximum number of regular employees whose
 35 salaries shall be governed by the provisions of the Uniform Classification and
 36 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all

1 laws amendatory thereto. Provided, however, that any position to which a
 2 specific maximum annual salary is set out herein in dollars, shall be exempt
 3 from the provisions of said Uniform Classification and Compensation Act. All
 4 persons occupying positions authorized herein are hereby governed by the
 5 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 6 Code §21-5-101), or its successor.

				Maximum Annual		
				Maximum	Salary Rate	
				No. of	Fiscal Years	
Item	Class			Employees	1999-2000	2000-2001
No.	Code	Title				
12	(1) 7406	COMMUNITY SERVICE SPECIALIST		1	\$64,887	\$66,703
13	(2) 7354	DHS DEP DIR OFFICE OF VOL SVCS		1	\$59,171	\$60,827
14	(3) 7404	NATIONAL & COMM. SVC, EXEC DIR		1	\$56,869	\$58,461
15	(4) 8973	DOV ASST DEP DIR		1	\$39,421	\$40,524
16	(5) 923Z	DHS PRGM ADMINISTRATOR		1	GRADE 23	
17	(6) M113	VOLUNTEER PROGRAM MANAGER		1	GRADE 21	
18	(7) M097	VOLUNTEER PROGRAM DEVELOPER II		7	GRADE 19	
19	(8) A111	ACCOUNTANT		1	GRADE 18	
20	(9) N328	INFORMATION OFFICER II		1	GRADE 18	
21	(10) R010	ADMINISTRATIVE ASSISTANT II		1	GRADE 17	
22	(11) R009	ADMINISTRATIVE ASSISTANT I		1	GRADE 15	
23	(12) K041	EXECUTIVE SECY/ADMINISTRATIVE SECY		3	GRADE 14	
24	(13) K153	SECRETARY II		<u>2</u>	GRADE 13	
25	MAX. NO. OF EMPLOYEES			22		

27 SECTION 12. REGULAR SALARIES - YOUTH SERVICES. There is hereby established
 28 for the Department of Human Services - Division of Youth Services for the
 29 1999-2001 biennium, the following maximum number of regular employees whose
 30 salaries shall be governed by the provisions of the Uniform Classification and
 31 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 32 laws amendatory thereto. Provided, however, that any position to which a
 33 specific maximum annual salary is set out herein in dollars, shall be exempt
 34 from the provisions of said Uniform Classification and Compensation Act. All
 35 persons occupying positions authorized herein are hereby governed by the
 36 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

1 Code §21-5-101), or its successor.

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			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1999-2000	2000-2001
(1)	8910	DHS DEPUTY DIRECTOR OF DYS	1	\$84,466	\$86,831
(2)	8029	DHS MGR GOV PARTNERSHIP COUNCIL	1	\$72,262	\$74,285
(3)	9757	DHS ASSISTANT DIRECTOR	2	\$70,294	\$72,262
(4)	8931	AGING & ADULT SVCS ASST DEP DIR	1	\$56,540	\$58,123
(5)	6603	GENERAL PHYSICIAN	1	\$103,813	\$106,719
(6)	886Z	DHS/DCFS ADMR ADMIN SVCS	1	GRADE 25	
(7)	878Z	DHS/DCFS ADMR PRGM OPS	1	GRADE 25	
(8)	434Z	DHS INSTITUTION OPERATIONS MANAGER	5	GRADE 24	
(9)	403Z	YOUTH SERVICES CENTER SUPT	3	GRADE 24	
(10)	897Z	DHS INSTITUTION PROGRAM MANAGER	7	GRADE 23	
(11)	923Z	DHS PRGM ADMINISTRATOR	4	GRADE 23	
(12)	E015	ED SCHOOL PRINCIPAL	1	GRADE 23	
(13)	A088	DHS FINANCIAL SECTION MANAGER	1	GRADE 22	
(14)	L078	NURSE SUPERVISOR	1	GRADE 22	
(15)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22	
(16)	E051	TRAINING PROJECT MANAGER	1	GRADE 22	
(17)	M112	COTTAGE LIFE PROGRAM DIRECTOR	8	GRADE 21	
(18)	892Z	DHS INSTITUTION BUSINESS MANAGER	1	GRADE 21	
(19)	697Z	DHS PRGM MANAGER	3	GRADE 21	
(20)	L122	PSYCHOLOGICAL EXAMINER II	12	GRADE 21	
(21)	A251	SR AUDITOR	1	GRADE 21	
(22)	R145	DHS PROGRAM COORDINATOR	7	GRADE 20	
(23)	E026	INSTITUTIONAL INSTRUCTOR SUPERVISOR	2	GRADE 20	
(24)	R266	MANAGEMENT PROJECT ANALYST II	5	GRADE 20	
(25)	M088	SOCIAL WORKER II	11	GRADE 20	
(26)	E114	STAFF DEVELOPMENT COORDINATOR	3	GRADE 20	
(27)	R084	DHS STAFF SUPERVISOR	15	GRADE 19	
(28)	R168	GRANTS COORDINATOR II	6	GRADE 19	
(29)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19	
(30)	E076	VOCATIONAL INSTRUCTOR III	9	GRADE 19	

1	(31)	M138	YOUTH SERVICES COUNSELOR III	50	GRADE 19
2	(32)	G028	BLDG PLANT MAINTENANCE SUPV II	1	GRADE 18
3	(33)	H032	FOOD PRODUCTION MANAGER	1	GRADE 18
4	(34)	E024	INSTITUTIONAL INSTRUCTOR II	32	GRADE 18
5	(35)	V040	PURCHASE AGENT II/PURCHASE AGENT	2	GRADE 18
6	(36)	M050	RECREATIONAL ACTIVITY LEADER SUPV	8	GRADE 18
7	(37)	M082	SOCIAL SERVICE WORKER III	1	GRADE 18
8	(38)	R010	ADMINISTRATIVE ASSISTANT II	10	GRADE 17
9	(39)	G161	GENERAL MAINTENANCE REPAIRMAN	4	GRADE 17
10	(40)	Y039	HEATING & A/C MECHANIC	1	GRADE 17
11	(41)	Y053	JOURNEYMAN CARPENTER	1	GRADE 17
12	(42)	Y057	JOURNEYMAN PAINTER	1	GRADE 17
13	(43)	Y061	JOURNEYMAN PLUMBER	1	GRADE 17
14	(44)	R190	PERSONNEL OFFICER II	2	GRADE 17
15	(45)	T049	SECURITY OFFICER SUPERVISOR	7	GRADE 17
16	(46)	H035	FOOD PRODUCTION SUPERVISOR	1	GRADE 16
17	(47)	M148	YOUTH SERVICES WORKER II	228	GRADE 16
18	(48)	L115	LPN II/LPTN II	8	GRADE 15
19	(49)	T047	SECURITY OFFICER III	50	GRADE 15
20	(50)	V051	STOREROOM SUPV/STORE SUPV	1	GRADE 15
21	(51)	M149	YOUTH SERVICES WORKER I	1	GRADE 15
22	(52)	R009	ADMINISTRATIVE ASSISTANT I	4	GRADE 15
23	(53)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	13	GRADE 14
24	(54)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
25	(55)	E027	INSTITUTIONAL TEACHER ASSISTANT	1	GRADE 13
26	(56)	K153	SECRETARY II	18	GRADE 13
27	(57)	H049	SUPERVISOR OF COOKING	6	GRADE 13
28	(58)	T045	SECURITY OFFICER II	1	GRADE 12
29	(59)	G073	HEAVY EQUIP OPERATOR	2	GRADE 11
30	(60)	K155	SECRETARY I	1	GRADE 11
31	(61)	H005	BAKER II	1	GRADE 10
32	(62)	H027	COOK II	24	GRADE 10
33	(63)	G006	MOTOR VEHICLE OPERATOR	1	GRADE 10
34	(64)	W023	RECORDS CENTER OPERATOR II	1	GRADE 10
35	(65)	G191	CLOTHING SHOP OPERATOR	<u>1</u>	GRADE 07
36			MAX. NO. OF EMPLOYEES	603	

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SECTION 13. EXTRA HELP - DIRECTOR'S OFFICE. There is hereby authorized, for the Department of Human Services - Administration - Director's Office for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 14. EXTRA HELP - ADMINISTRATIVE SERVICES. There is hereby authorized, for the Department of Human Services - Administration - Division of Administrative Services for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 15. EXTRA HELP - BLIND SERVICES. There is hereby authorized, for the Department of Human Services - Division of State Services for the Blind for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fourteen (14) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 16. EXTRA HELP - CHILD CARE AND EARLY CHILDHOOD EDUCATION. There is hereby authorized, for the Department of Human Services - Division of Child Care and Early Childhood Education for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirteen (13) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 17. EXTRA HELP - CHILDREN AND FAMILY SERVICES. There is hereby authorized, for the Department of Human Services - Division of Children and Family Services for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty-five (65) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 18. EXTRA HELP - COUNTY OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of County Operations for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-seven (37) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 19. EXTRA HELP - DEVELOPMENTAL DISABILITIES SERVICES. There is hereby authorized, for the Department of Human Services - Division of Developmental Disabilities Services for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred eighty-nine (289) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - DEVELOPMENTAL DISABILITIES SERVICES. It is hereby authorized for the Department of Human Services - Division of Developmental Disabilities Services for the ~~1997-99~~ 1999-2001 biennium, that of the extra help positions authorized in ~~Section 7~~ herein for the Department of Human Services - Division of Developmental Disabilities Services, 89 of those positions, when utilized

1 in a manner which is reimbursable under Title XIX or other federal funds, are
2 specifically exempt from limitation of hours, either by Act or Regulation.

3
4 SECTION 21. EXTRA HELP - MEDICAL SERVICES. There is hereby authorized, for
5 the Department of Human Services - Division of Medical Services for the 1999-
6 2001 biennium, the following maximum number of part-time or temporary
7 employees, to be known as "Extra Help", payable from funds appropriated herein
8 for such purposes: seven (7) temporary or part-time employees, when needed,
9 at rates of pay not to exceed those provided in the Uniform Classification and
10 Compensation Act, or its successor, or this act for the appropriate
11 classification.

12
13 SECTION 22. EXTRA HELP - MENTAL HEALTH SERVICES. There is hereby
14 authorized, for the Department of Human Services - Division of Mental Health
15 Services for the 1999-2001 biennium, the following maximum number of part-time
16 or temporary employees, to be known as "Extra Help", payable from funds
17 appropriated herein for such purposes: seventy-two (72) temporary or part-
18 time employees, when needed, at rates of pay not to exceed those provided in
19 the Uniform Classification and Compensation Act, or its successor, or this act
20 for the appropriate classification.

21
22 SECTION 23. EXTRA HELP - MENTAL HEALTH SERVICES - BENTON SERVICES CENTER.
23 There is hereby authorized, for the Department of Human Services - Division of
24 Mental Health Services - Benton Services Center for the 1999-2001 biennium,
25 the following maximum number of part-time or temporary employees, to be known
26 as "Extra Help", payable from funds appropriated herein for such purposes:
27 twenty-five (25) temporary or part-time employees, when needed, at rates of
28 pay not to exceed those provided in the Uniform Classification and
29 Compensation Act, or its successor, or this act for the appropriate
30 classification.

31
32 SECTION 24. EXTRA HELP - YOUTH SERVICES. There is hereby authorized, for
33 the Department of Human Services - Division of Youth Services for the 1999-
34 2001 biennium, the following maximum number of part-time or temporary
35 employees, to be known as "Extra Help", payable from funds appropriated herein
36 for such purposes: thirty-four (34) temporary or part-time employees, when

1 needed, at rates of pay not to exceed those provided in the Uni form
 2 Classi fication and Compensation Act, or its successor, or this act for the
 3 appropriate cl assi fication.
 4

5 SECTION 25. APPROPRIATION - DIRECTOR'S OFFICE - OPERATIONS. There is hereby
 6 appropriated, to the Department of Human Services - Administration -
 7 Director's Office, to be payable from the Department of Human Services Paying
 8 Account as designated by the Chief Fiscal Officer of the State, for personal
 9 services and operating expenses of the Department of Human Services -
 10 Administration - Director's Office for the biennial period ending June 30,
 11 2001, the following:
 12

ITEM	FISCAL YEARS	
NO.	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 6,150,800	\$ 6,323,017
(02) EXTRA HELP	139,308	139,308
(03) PERSONAL SERV MATCHING	1,771,059	1,804,232
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,076,043	1,073,043
(B) CONF. & TRAVEL	92,806	92,806
(C) PROF. FEES	48,300	48,300
(D) CAP. OUTLAY	39,150	0
(E) DATA PROC.	0	0
(05) DATA PROCESSING SERVICES	<u>18,400</u>	<u>18,400</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 9,335,866</u>	<u>\$ 9,499,106</u>

26
 27 SECTION 26. APPROPRIATION - DIRECTOR'S OFFICE - INTERDIVISIONAL PROGRAMS.
 28 There is hereby appropriated, to the Department of Human Services -
 29 Administration - Director's Office, to be payable from the Department of Human
 30 Services Administration Fund Account, for integrated services and programs
 31 developed by the various divisions, for services and programs developed in
 32 conjunction with other state agencies and for the development and
 33 implementation of an integrated case management system for the Department of
 34 Human Services for the biennial period ending June 30, 2001, the following:
 35

36 ITEM FISCAL YEARS

NO.	1999-2000	2000-2001
(01) INTER-DIVISIONAL PROGRAMS	\$ <u>467,365</u>	\$ <u>467,365</u>

SECTION 27. APPROPRIATIONS - CLIENT SPECIFIC EMERGENCY SERVICES - CASH.

There is hereby appropriated, to the Department of Human Services - Administration - Division of Administrative Services, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Human Services, for purchase of services of the Department of Human Services - Administration - Division of Administrative Services for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) PURCHASE OF SERVICES	\$ <u>120,000</u>	\$ <u>120,000</u>

SECTION 28. APPROPRIATION - VARIOUS BUILDING CONSTRUCTION. There is hereby appropriated, to the Department of Human Services - Administration - Division of Administrative Services, to be payable from the Department of Human Services Renovation Fund, for construction, renovation, maintenance, equipment and repairs for various buildings operated by the Department of Human Services for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) CONSTRUCTION	\$ <u>15,000,000</u>	\$ <u>20,000,000</u>

SECTION 29. APPROPRIATION - CONSOLIDATED COST REVOLVING FUND. There is hereby appropriated, to the Department of Human Services - Administration - Division of Administrative Services, to be payable from the DHS Consolidated Cost Revolving Fund, for operating expenses of the Department of Human Services - Administration - Division of Administrative Services for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	3,579,724	3,579,724
2	(B) CONF. & TRAVEL	0	0
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	100,000	100,000
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,679,724</u>	<u>\$ 3,679,724</u>

7

8 SECTION 30. APPROPRIATION - ADMINISTRATIVE SERVICES - OPERATIONS. There is

9 hereby appropriated, to the Department of Human Services - Administration -

10 Division of Administrative Services, to be payable from the Department of

11 Human Services Paying Account as designated by the Chief Fiscal Officer of the

12 State, for personal services and operating expenses of the Department of Human

13 Services - Administration - Division of Administrative Services for the

14 biennial period ending June 30, 2001, the following:

16	ITEM	FISCAL YEARS	
17	NO.	1999-2000	2000-2001
18	(01) REGULAR SALARIES	\$ 12,628,175	\$ 12,981,755
19	(02) EXTRA HELP	93,216	93,216
20	(03) PERSONAL SERV MATCHING	3,757,983	3,825,061
21	(04) OVERTIME	49,912	49,912
22	(05) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	2,612,646	2,612,646
24	(B) CONF. & TRAVEL	202,281	202,281
25	(C) PROF. FEES	9,859,034	9,859,034
26	(D) CAP. OUTLAY	100,000	100,000
27	(E) DATA PROC.	0	0
28	(06) DATA PROCESSING SERVICES	<u>2,000,000</u>	<u>2,000,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 31,303,247</u>	<u>\$ 31,723,905</u>

30

31 SECTION 31. APPROPRIATION - ADMINISTRATIVE SERVICES - SOCIAL SERVICES BLOCK

32 GRANT - FEDERAL. There is hereby appropriated, to the Department of Human

33 Services - Administration - Division of Administrative Services, to be payable

34 from the federal funds as designated by the Chief Fiscal Officer of the State,

35 for purchase of services of the Department of Human Services - Administration

36 - Division of Administrative Services for the biennial period ending June 30,

1 2001, the following:

2

3 ITEM	FISCAL YEARS	
4 NO.	1999-2000	2000-2001
5 (01) PURCHASE OF SERVICES	<u>\$ 27,485,571</u>	<u>\$ 27,485,571</u>

6

7 SECTION 32. APPROPRIATION - AGING AND ADULT SERVICES - MEALS ON WHEELS.

8 There is hereby appropriated, to the Department of Human Services - Division
9 of Aging and Adult Services, to be payable from the Aging and Adult Services
10 Fund Account, for the Meals on Wheels Program and transportation services for
11 the elderly for the biennial period ending June 30, 2001, the following:

12

13 ITEM	FISCAL YEARS	
14 NO.	1999-2000	2000-2001
15 (01) TRANSPORTATION SERVICES	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>

16

17 SECTION 33. APPROPRIATION - AGING AND ADULT SERVICES - OPERATIONS. There is
18 hereby appropriated, to the Department of Human Services - Division of Aging
19 and Adult Services, to be payable from the Department of Human Services Paying
20 Account as designated by the Chief Fiscal Officer of the State, for personal
21 services and operating expenses of the Department of Human Services - Division
22 of Aging and Adult Services for the biennial period ending June 30, 2001, the
23 following:

24

25 ITEM	FISCAL YEARS	
26 NO.	1999-2000	2000-2001
27 (01) REGULAR SALARIES	\$ 3,044,677	\$ 3,129,927
28 (02) PERSONAL SERV MATCHING	840,064	856,638
29 (03) OVERTIME	1,200	1,200
30 (04) MAINT. & GEN. OPERATION		
31 (A) OPER. EXPENSE	473,134	473,134
32 (B) CONF. & TRAVEL	47,282	47,282
33 (C) PROF. FEES	285,000	285,000
34 (D) CAP. OUTLAY	0	0
35 (E) DATA PROC.	0	0
36 (05) PROJECT GRANTS	8,266,125	8,266,125

1	(06)	PURCHASE DATA PROCESSING	18,201	18,201
2	(07)	RSVP	75,000	75,000
3	(08)	NURSING HOME CARE ALTERNATIVES	8,954,842	8,954,842
4	(09)	COMMUNITY BASED CARE	171,358	171,358
5	(10)	NUTRITION PROGRAMS	7,753,308	7,753,308
6	(11)	OLDER WORKER PROGRAM GRANTS	<u>1,132,006</u>	<u>1,132,006</u>
7		TOTAL AMOUNT APPROPRIATED	<u>\$ 31,062,197</u>	<u>\$ 31,164,021</u>

8

9 SECTION 34. APPROPRIATION - AGING AND ADULT SERVICES - ADULT PROTECTIVE

10 SERVICES. There is hereby appropriated, to the Department of Human Services -

11 Division of Aging and Adult Services, to be payable from the Department of

12 Human Services Paying Account as designated by the Chief Fiscal Officer of the

13 State, for personal services and operating expenses of the Department of Human

14 Services - Division of Aging and Adult Services - Adult Protective Services

15 for the biennial period ending June 30, 2001, the following:

17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
19	(01) REGULAR SALARIES	\$ 742,060	\$ 762,837
20	(02) PERSONAL SERV MATCHING	221,696	225,631
21	(03) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	99,781	99,781
23	(B) CONF. & TRAVEL	7,544	7,544
24	(C) PROF. FEES	0	0
25	(D) CAP. OUTLAY	0	0
26	(E) DATA PROC.	<u>0</u>	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,071,081</u>	<u>\$ 1,095,793</u>

28

29 SECTION 35. APPROPRIATION - AGING AND ADULT SERVICES - ARKANSAS SENIOR

30 OLYMPICS. There is hereby appropriated, to the Department of Human Services -

31 Division of Aging and Adult Services, to be payable from the Aging and Adult

32 Services Fund Account, for matching funds for the Arkansas Senior Olympics of

33 the Department of Human Services - Division of Aging and Adult Services for

34 the biennial period ending June 30, 2001, the following:

36	ITEM	FISCAL YEARS	
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NO.	1999-2000	2000-2001
(01) STATE MATCH - ARKANSAS SENIOR OLYMPICS	\$ 60,000	\$ 60,000

SECTION 36. APPROPRIATION - STATE SERVICES FOR THE BLIND - OPERATIONS.

There is hereby appropriated, to the Department of Human Services - Division of State Services for the Blind, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of State Services for the Blind for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 2,531,980	\$ 2,602,882
(02) EXTRA HELP	39,986	39,986
(03) PERSONAL SERV MATCHING	729,017	742,498
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	535,000	535,000
(B) CONF. & TRAVEL	40,000	40,000
(C) PROF. FEES	83,500	83,500
(D) CAP. OUTLAY	164,497	164,497
(E) DATA PROC.	0	0
(05) PURCHASE OF SERVICES	2,300,000	2,300,000
(06) DATA PROCESSING SERVICES	<u>58,753</u>	<u>58,753</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,482,733</u>	<u>\$ 6,567,116</u>

SECTION 37. APPROPRIATIONS - CHILD CARE AND EARLY CHILDHOOD EDUCATION -

CASH. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Human Services, for guaranteeing loans and providing grants to child care facilities by the Department of Human Services - Division of Child Care and Early Childhood Education for the biennial period ending June 30, 2001, the following:

ITEM	FISCAL YEARS
------	--------------

NO.	1999-2000	2000-2001
(01) LOAN GUARANTEE/GRANTS	\$ 500,000	\$ 500,000

SECTION 38. APPROPRIATION - CHILD CARE AND EARLY CHILDHOOD EDUCATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Child Care and Early Childhood Education for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 2,827,812	\$ 2,906,989
(02) EXTRA HELP	153,798	153,798
(03) PERSONAL SERV MATCHING	867,711	882,752
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,149,559	1,149,559
(B) CONF. & TRAVEL	66,791	66,791
(C) PROF. FEES	1,244,217	1,244,217
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) DATA PROCESSING SERVICES	<u>634,000</u>	<u>634,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,943,888</u>	<u>\$ 7,038,106</u>

SECTION 39. APPROPRIATION - CHILD CARE AND EARLY CHILDHOOD EDUCATION - GRANTS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood Education for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) CHILD CARE DEVELOPMENT BLOCK GRANT	\$ 6,113,641	\$ 0

1	(02) CHILD CARE DEVELOPMENT DISCRETIONARY	9,954,109	10,954,109
2	(03) CHILD CARE FOOD PROGRAM	<u>27,000,000</u>	<u>29,000,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 43,067,750</u>	<u>\$ 39,954,109</u>

4

5 SECTION 40. APPROPRIATION - CHILD CARE AND EARLY CHILDHOOD EDUCATION -
 6 CHILD CARE GRANT. There is hereby appropriated, to the Department of Human
 7 Services - Division of Child Care and Early Childhood Education, to be payable
 8 from the Department of Human Services Paying Account as designated by the
 9 Chief Fiscal Officer of the State, for grant payments of the Department of
 10 Human Services - Division of Child Care and Early Childhood Education for the
 11 biennial period ending June 30, 2001, the following:

12

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
15	(01) CHILD CARE GRANTS/AIDS	<u>\$ 19,634,105</u>	<u>\$ 21,634,105</u>

16

17 SECTION 41. APPROPRIATION - CHILDREN AND FAMILY SERVICES - OPERATIONS.
 18 There is hereby appropriated, to the Department of Human Services - Division
 19 of Children and Family Services, to be payable from the Department of Human
 20 Services Paying Account as designated by the Chief Fiscal Officer of the
 21 State, for personal services and operating expenses of the Department of Human
 22 Services - Division of Children and Family Services for the biennial period
 23 ending June 30, 2001, the following:

24

25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
27	(01) REGULAR SALARIES	\$ 28,172,706	\$ 28,961,497
28	(02) EXTRA HELP	500,330	500,330
29	(03) PERSONAL SERV MATCHING	8,937,634	9,087,264
30	(04) OVERTIME	200,000	200,000
31	(05) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	8,109,128	8,401,772
33	(B) CONF. & TRAVEL	898,536	898,536
34	(C) PROF. FEES	11,733,172	11,733,172
35	(D) CAP. OUTLAY	140,000	62,000
36	(E) DATA PROC.	0	0

1	(06) DATA PROCESSING SERVICES	356,460	356,460
2	(07) PURCHASE OF SERVICES	<u>2,026,034</u>	<u>2,026,034</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 61,074,000</u>	<u>\$ 62,227,065</u>

4

5 SECTION 42. APPROPRIATION - CHILDREN AND FAMILY SERVICES - GRANTS - STATE.
 6 There is hereby appropriated, to the Department of Human Services - Division
 7 of Children and Family Services, to be payable from the Children and Family
 8 Services Fund Account, for grant payments of the Department of Human Services
 9 - Division of Children and Family Services for the biennial period ending June
 10 30, 2001, the following:

11

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
14	(01) RESIDENTIAL TREATMENT CARE	\$ 2,500,000	\$ 2,500,000
15	(02) FOSTER CARE	11,476,924	11,476,924
16	(03) SCAN	931,110	931,110
17	(04) COMMUNITY SERVICES MATCHING	<u>325,093</u>	<u>325,093</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,233,127</u>	<u>\$ 15,233,127</u>

19

20 SECTION 43. APPROPRIATION - CHILDREN AND FAMILY SERVICES - GRANTS -
 21 TANF/FOSTER CARE. There is hereby appropriated, to the Department of Human
 22 Services - Division of Children and Family Services, to be payable from the
 23 Department of Human Services Paying Account as designated by the Chief Fiscal
 24 Officer of the State, for grant payments of the Department of Human Services -
 25 Division of Children and Family Services - TANF/Foster Care for the biennial
 26 period ending June 30, 2001, the following:

27

28	ITEM	FISCAL YEARS	
29	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
30	(01) TANF/FOSTER CARE	<u>\$ 17,254,998</u>	<u>\$ 17,254,998</u>

31

32 SECTION 44. APPROPRIATIONS - COUNTY OPERATIONS - COMMODITY DISTRIBUTION
 33 SALVAGE AND CONTAINER - CASH. There is hereby appropriated, to the Department
 34 of Human Services - Division of County Operations, to be payable from cash
 35 funds as defined by Arkansas Code 19-4-801 of the Department of Human
 36 Services, for operating expenses of the Department of Human Services -

1 Division of County Operations - Commodity Distribution Salvage and Container -
2 Cash for the biennial period ending June 30, 2001, the following:

3		FISCAL YEARS	
4	ITEM		
5	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
6	(01) MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSE	1,436,973	1,436,973
8	(B) CONF. & TRAVEL	5,000	5,000
9	(C) PROF. FEES	0	0
10	(D) CAP. OUTLAY	0	0
11	(E) DATA PROC.	<u>0</u>	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,441,973</u>	<u>\$ 1,441,973</u>

13

14 SECTION 45. APPROPRIATION - COUNTY OPERATIONS - GRANTS - FEDERAL. There is
15 hereby appropriated, to the Department of Human Services - Division of County
16 Operations, to be payable from the federal funds as designated by the Chief
17 Fiscal Officer of the State, for federally funded grants of the Department of
18 Human Services - Division of County Operations for the biennial period ending
19 June 30, 2001, the following:

20

21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
23	(01) SHELTER PLUS CARE PROGRAM	\$ 1,500,000	\$ 1,500,000
24	(02) LEAD BASED PAINT HAZARD CONTROL		
25	PROGRAM	2,000,000	2,000,000
26	(03) WEATHERIZATION PROGRAM	4,420,000	4,420,000
27	(04) EMERGENCY FOOD PROGRAM	480,000	480,000
28	(05) LOW INCOME ENERGY ASSISTANCE PROGRAM	7,708,200	7,708,200
29	(06) REFUGEE RESETTLEMENT PROGRAM	91,500	91,500
30	(07) HOMELESS ASSISTANCE GRANT	<u>1,100,100</u>	<u>1,100,100</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 17,299,800</u>	<u>\$ 17,299,800</u>

32

33 SECTION 46. APPROPRIATION - COUNTY OPERATIONS - GRANTS - STATE. There is
34 hereby appropriated, to the Department of Human Services - Division of County
35 Operations, to be payable from the Department of Human Services Grants Fund
36 Account, for grant payments of the Department of Human Services - Division of

1 County Operations for the biennial period ending June 30, 2001, the following:

2

3 ITEM	FISCAL YEARS	
4 NO.	1999-2000	2000-2001
5 (01) AID TO AGED, BLIND AND DISABLED	\$ <u>6,000</u>	\$ <u>6,000</u>

6

7 SECTION 47. APPROPRIATION - COUNTY OPERATIONS - GRANTS. There is hereby
 8 appropriated, to the Department of Human Services - Division of County
 9 Operations, to be payable from the Department of Human Services Paying Account
 10 as designated by the Chief Fiscal Officer of the State, for grant payments of
 11 the Department of Human Services - Division of County Operations for the
 12 biennial period ending June 30, 2001, the following:

13

14 ITEM	FISCAL YEARS	
15 NO.	1999-2000	2000-2001
16 (01) TANF BLOCK GRANT	\$ 108,069,338	\$ 108,069,338
17 (02) COMMUNITY SERVICE BLOCK GRANT	<u>6,820,000</u>	<u>6,820,000</u>
18 TOTAL AMOUNT APPROPRIATED	\$ <u>114,889,338</u>	\$ <u>114,889,338</u>

19

20 SECTION 48. APPROPRIATION - COUNTY OPERATIONS - OPERATIONS. There is hereby
 21 appropriated, to the Department of Human Services - Division of County
 22 Operations, to be payable from the Department of Human Services Paying Account
 23 as designated by the Chief Fiscal Officer of the State, for personal services
 24 and operating expenses of the Department of Human Services - Division of
 25 County Operations for the biennial period ending June 30, 2001, the following:

26

27 ITEM	FISCAL YEARS	
28 NO.	1999-2000	2000-2001
29 (01) REGULAR SALARIES	\$ 50,596,929	\$ 52,013,683
30 (02) EXTRA HELP	409,968	409,968
31 (03) PERSONAL SERV MATCHING	15,763,895	16,032,869
32 (04) OVERTIME	227,000	227,000
33 (05) MAINT. & GEN. OPERATION		
34 (A) OPER. EXPENSE	19,160,763	19,160,763
35 (B) CONF. & TRAVEL	624,894	624,894
36 (C) PROF. FEES	8,105,450	8,105,450

1	(D) CAP. OUTLAY	16,678	16,678
2	(E) DATA PROC.	0	0
3	(06) REIMBURSE COUNTY OFFICES	36,000	36,000
4	(07) DATA PROCESSING SERVICES	<u>8,471,000</u>	<u>8,471,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 103,412,577</u>	<u>\$ 105,098,305</u>

6

7 SECTION 49. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - SCHOOL LUNCH
 8 PROGRAM - CASH. There is hereby appropriated, to the Department of Human
 9 Services - Division of Developmental Disabilities Services, to be payable from
 10 cash funds as defined by Arkansas Code 19-4-801 of the Department of Human
 11 Services, for operating expenses of the Department of Human Services -
 12 Division of Developmental Disabilities Services - School Lunch Program - Cash
 13 for the biennial period ending June 30, 2001, the following:

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
17	(01) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	\$ 800,000	\$ 800,000
19	(B) CONF. & TRAVEL	0	0
20	(C) PROF. FEES	0	0
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	<u>0</u>	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 800,000</u>	<u>\$ 800,000</u>

24

25 SECTION 50. APPROPRIATION - DEVELOPMENTAL DISABILITIES SERVICES - SPECIAL
 26 OLYMPICS. There is hereby appropriated, to the Department of Human Services -
 27 Division of Developmental Disabilities Services, to be payable from the
 28 Developmental Disabilities Services Fund Account, for grants to the Arkansas
 29 Special Olympics for the biennial period ending June 30, 2001, the following:

31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
33	(01) GRANTS - SPECIAL OLYMPICS	<u>\$ 100,000</u>	<u>\$ 100,000</u>

34

35 SECTION 51. APPROPRIATION - DEVELOPMENTAL DISABILITIES SERVICES -
 36 OPERATIONS. There is hereby appropriated, to the Department of Human Services

1 - Division of Developmental Disabilities Services, to be payable from the
 2 Department of Human Services Paying Account as designated by the Chief Fiscal
 3 Officer of the State, for personal services and operating expenses of the
 4 Department of Human Services - Division of Developmental Disabilities Services
 5 for the biennial period ending June 30, 2001, the following:

7 ITEM	FISCAL YEARS	
8 NO.	1999-2000	2000-2001
9 (01) REGULAR SALARIES	\$ 55,486,700	\$ 57,040,259
10 (02) EXTRA HELP	3,738,156	3,752,156
11 (03) PERSONAL SERV MATCHING	18,376,612	18,671,159
12 (04) OVERTIME	215,184	216,184
13 (05) EXTRA SALARIES	6,345	6,345
14 (06) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE	13,509,943	13,529,874
16 (B) CONF. & TRAVEL	183,129	183,129
17 (C) PROF. FEES	35,600	35,600
18 (D) CAP. OUTLAY	2,111,531	2,102,412
19 (E) DATA PROC.	0	0
20 (07) GRANTS/PATIENT SERVICES	11,402,960	17,983,155
21 (08) FOSTER GRANDPARENT STIPENDS	440,000	440,000
22 (09) PURCHASE OF SERVICES	3,352,943	3,364,943
23 (10) DATA PROCESSING SERVICES	1,361,560	1,366,560
24 (11) VOCATIONAL TRAINEES	184,900	185,300
25 (12) EARLY INTERVENTION	<u>200,000</u>	<u>200,000</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$ 110,605,563</u>	<u>\$ 119,077,076</u>

27

28 SECTION 52. APPROPRIATION - DEVELOPMENTAL DISABILITIES SERVICES - COMMUNITY
 29 PROGRAMS. There is hereby appropriated, to the Department of Human Services -
 30 Division of Developmental Disabilities Services, to be payable from the
 31 Developmental Disabilities Services-Dog Track Special Revenue Fund, for
 32 expenses of the private non-profit community-based programs licensed by the
 33 Department of Human Services - Division of Developmental Disabilities Services
 34 for the biennial period ending June 30, 2001, the following:

35

36 ITEM	FISCAL YEARS
---------	--------------

NO.	1999-2000	2000-2001
(01) COMMUNITY PROGRAMS	\$ 200,000	\$ 200,000

SECTION 53. APPROPRIATION - DEVELOPMENTAL DISABILITIES SERVICES - GRANTS-IN-AID. There is hereby appropriated, to the Department of Human Services - Division of Developmental Disabilities Services, to be payable from the Developmental Disabilities Services Fund Account, for grants-in-aid to the community providers of services to the developmentally disabled for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) GRANTS TO COMMUNITY PROVIDERS	\$ 11,059,122	\$ 11,059,122

SECTION 54. APPROPRIATION - MEDICAL SERVICES - ACH/UAMS UNCOMPENSATED CARE. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the Department Of Human Services Indigent Care Fund Account, to partially defray the cost of uncompensated indigent care at the Arkansas Children's Hospital and the University of Arkansas for Medical Sciences for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) UNCOMPENSATED CARE GRANTS/AIDS	\$ 4,934,708	\$ 4,934,708

SECTION 55. APPROPRIATION - MEDICAL SERVICES - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Medical Services for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 12,370,588	\$ 12,722,263

1	(02) EXTRA HELP	126,892	126,892
2	(03) PERSONAL SERV MATCHING	3,560,150	3,627,626
3	(04) OVERTIME	5,000	5,000
4	(05) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE	3,129,565	3,132,266
6	(B) CONF. & TRAVEL	268,287	265,287
7	(C) PROF. FEES	355,132	355,132
8	(D) CAP. OUTLAY	24,000	0
9	(E) DATA PROC.	0	0
10	(06) DATA PROCESSING SERVICES	353,800	353,800
11	(07) RESPITE CARE SERVICES	<u>150,000</u>	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 20,343,414</u>	<u>\$ 20,588,266</u>

13
 14 SECTION 56. APPROPRIATION - MEDICAL SERVICES - GRANTS - STATE. There is
 15 hereby appropriated, to the Department of Human Services - Division of Medical
 16 Services, to be payable from the Department of Human Services Grants Fund
 17 Account, for grant payments of the Department of Human Services - Division of
 18 Medical Services for the biennial period ending June 30, 2001, the following:

20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
22	(01) CHILDREN'S MEDICAL SERVICES	<u>\$ 1,729,279</u>	<u>\$ 1,729,279</u>

23
 24 SECTION 57. APPROPRIATION - MEDICAL SERVICES - GRANTS. There is hereby
 25 appropriated, to the Department of Human Services - Division of Medical
 26 Services, to be payable from the Department of Human Services Paying Account
 27 as designated by the Chief Fiscal Officer of the State, for grant payments of
 28 the Department of Human Services - Division of Medical Services for the
 29 biennial period ending June 30, 2001, the following:

31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
33	(01) PRIVATE NURSING HOME CARE	\$ 305,616,244	\$ 314,116,008
34	(02) INFANT INFIRMARY	15,784,359	16,226,148
35	(03) PUBLIC NURSING HOME CARE	129,020,237	132,467,999
36	(04) PRESCRIPTION DRUGS	200,879,265	227,491,808

1	(05) HOSPITAL AND MEDICAL SERVICES	1,087,990,840	1,152,829,490
2	(06) CHILD AND FAMILY LIFE INSTITUTE	<u>2,100,000</u>	<u>2,100,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$1,741,390,945</u>	<u>\$1,845,231,453</u>

4
 5 SECTION 58. APPROPRIATION - MEDICAL SERVICES - GRANTS - FEDERAL. There is
 6 hereby appropriated, to the Department of Human Services - Division of Medical
 7 Services, to be payable from the federal funds as designated by the Chief
 8 Fiscal Officer of the State, for federally funded grants of the Department of
 9 Human Services - Division of Medical Services for the biennial period ending
 10 June 30, 2001, the following:

11			
12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
14	(01) CHILDREN'S MEDICAL SERVICES	<u>\$ 1,377,338</u>	<u>\$ 1,377,338</u>

15
 16 SECTION 59. APPROPRIATION - MEDICAL SERVICES - NURSING HOME CLOSURE. There
 17 is hereby appropriated, to the Department of Human Services - Division of
 18 Medical Services, to be payable from the Long-Term Care Trust Fund, for the
 19 payment of relocation costs of residents in long-term care facilities,
 20 maintenance and operation of a facility pending correction of deficiencies or
 21 closure, and reimbursement of residents for personal funds lost for the
 22 biennial period ending June 30, 2001, the following:

23			
24	ITEM	FISCAL YEARS	
25	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
26	(01) EXPENSES	<u>\$ 50,000</u>	<u>\$ 50,000</u>

27
 28 SECTION 60. APPROPRIATION - MEDICAL SERVICES - LONG TERM CARE FACILITY
 29 RECEIVERSHIP. There is hereby appropriated, to the Department of Human
 30 Services - Division of Medical Services, to be payable from the Long Term Care
 31 Facility Receivership Fund Account, for the payment of expenses of long-term
 32 care facility receivers as authorized by law for the biennial period ending
 33 June 30, 2001, the following:

34			
35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>

1 (01) EXPENSES \$ 100,000 \$ 100,000

2

3 SECTION 61. APPROPRIATIONS - MENTAL HEALTH SERVICES - CANTEENS - CASH.

4 There is hereby appropriated, to the Department of Human Services - Division
 5 of Mental Health Services, to be payable from cash funds as defined by
 6 Arkansas Code 19-4-801 of the Department of Human Services, for operating
 7 expenses of the Department of Human Services - Division of Mental Health
 8 Services - Canteens - Cash for the biennial period ending June 30, 2001, the
 9 following:

10

11 ITEM	FISCAL YEARS	
12 NO.	1999-2000	2000-2001
13 (01) MAINT. & GEN. OPERATION		
14 (A) OPER. EXPENSE	\$ 74,048	\$ 74,048
15 (B) CONF. & TRAVEL	0	0
16 (C) PROF. FEES	0	0
17 (D) CAP. OUTLAY	0	0
18 (E) DATA PROC.	<u>0</u>	<u>0</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 74,048</u>	<u>\$ 74,048</u>

20

21 SECTION 62. APPROPRIATIONS - MENTAL HEALTH SERVICES - PATIENT BENEFITS -

22 CASH. There is hereby appropriated, to the Department of Human Services -
 23 Division of Mental Health Services, to be payable from cash funds as defined
 24 by Arkansas Code 19-4-801 of the Department of Human Services, for benefits of
 25 the patients of the Department of Human Services - Division of Mental Health
 26 Services for the biennial period ending June 30, 2001, the following:

27

28 ITEM	FISCAL YEARS	
29 NO.	1999-2000	2000-2001
30 (01) PATIENT BENEFIT FUND	<u>\$ 75,000</u>	<u>\$ 75,000</u>

31

32 SECTION 63. APPROPRIATIONS - MENTAL HEALTH SERVICES - DRUG STUDIES - CASH.

33 There is hereby appropriated, to the Department of Human Services - Division
 34 of Mental Health Services, to be payable from cash funds as defined by
 35 Arkansas Code 19-4-801 of the Department of Human Services, for operating
 36 expenses of the Department of Human Services - Division of Mental Health

1 Services - Drug Studies - Cash for the biennial period ending June 30, 2001,
2 the following:

3	4 ITEM	5 FISCAL YEARS	
		6 NO.	7 1999-2000
9	(01) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	\$ 100,000	\$ 100,000
11	(B) CONF. & TRAVEL	0	0
12	(C) PROF. FEES	0	0
13	(D) CAP. OUTLAY	0	0
14	(E) DATA PROC.	0	0
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 100,000</u>	<u>\$ 100,000</u>

16 SECTION 64. APPROPRIATION - MENTAL HEALTH SERVICES - OPERATIONS. There is
17 hereby appropriated, to the Department of Human Services - Division of Mental
18 Health Services, to be payable from the Mental Health Services Fund Account,
19 for personal services and operating expenses of the Department of Human
20 Services - Division of Mental Health Services for the biennial period ending
21 June 30, 2001, the following:

22	23 ITEM	24 FISCAL YEARS	
		25 NO.	26 1999-2000
28	(01) REGULAR SALARIES	\$ 15,560,189	\$ 15,995,862
29	(02) EXTRA HELP	772,026	772,026
30	(03) PERSONAL SERV MATCHING	4,473,623	4,555,526
31	(04) OVERTIME	25,500	25,500
32	(05) EXTRA SALARIES	38,460	38,460
33	(06) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	3,729,482	3,729,482
35	(B) CONF. & TRAVEL	213,315	213,315
36	(C) PROF. FEES	3,930,758	3,930,758
	(D) CAP. OUTLAY	0	0
	(E) DATA PROC.	0	0
	(07) GRANTS/PATIENT SERVICES	11,806,615	11,806,615
	(08) PURCHASE DATA PROCESSING	201,340	201,340
	(09) MENTAL HEALTH CTR TRANSFER	2,726,143	2,726,143

1	(10) VOCATIONAL TRAINEES	<u>13,000</u>	<u>13,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 43,490,451</u>	<u>\$ 44,008,027</u>

3
 4 SECTION 65. APPROPRIATION - MENTAL HEALTH SERVICES - BENTON SERVICES
 5 CENTER. There is hereby appropriated, to the Department of Human Services -
 6 Division of Mental Health Services, to be payable from the Mental Health
 7 Services Fund Account, for personal services and operating expenses of the
 8 Department of Human Services - Division of Mental Health Services - Benton
 9 Services Center for the biennial period ending June 30, 2001, the following:

11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
13	(01) REGULAR SALARIES	\$ 13,293,879	\$ 13,666,113
14	(02) EXTRA HELP	408,470	408,470
15	(03) PERSONAL SERV MATCHING	4,236,505	4,306,902
16	(04) OVERTIME	4,992	4,992
17	(05) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	5,078,905	5,078,905
19	(B) CONF. & TRAVEL	21,093	21,093
20	(C) PROF. FEES	615,000	615,000
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	0	0
23	(06) VOCATIONAL TRAINEES	<u>30,000</u>	<u>30,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 23,688,844</u>	<u>\$ 24,131,475</u>

25
 26 SECTION 66. APPROPRIATION - MENTAL HEALTH SERVICES - COMMUNITY MENTAL
 27 HEALTH CENTERS. There is hereby appropriated, to the Department of Human
 28 Services - Division of Mental Health Services, to be payable from the Mental
 29 Health Services Fund Account, for state assistance to the community mental
 30 health centers by the Department of Human Services - Division of Mental Health
 31 Services for the biennial period ending June 30, 2001, the following:

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
35	(01) STATE ASSISTANCE	<u>\$ 6,920,307</u>	<u>\$ 6,920,307</u>

36

1 SECTION 67. APPROPRIATION - MENTAL HEALTH SERVICES - BLOCK GRANT - FEDERAL.
 2 There is hereby appropriated, to the Department of Human Services - Division
 3 of Mental Health Services, to be payable from the federal funds as designated
 4 by the Chief Fiscal Officer of the State, for grants-in-aid of the Department
 5 of Human Services - Division of Mental Health Services for the biennial period
 6 ending June 30, 2001, the following:

7

8 ITEM	9 FISCAL YEARS	
	1999-2000	2000-2001
10 (01) MENTAL HEALTH BLOCK GRANT	\$ 2,640,000	\$ 2,640,000

11

12 SECTION 68. APPROPRIATION - MENTAL HEALTH SERVICES - TRACKING AND TREATMENT
 13 PROGRAM. There is hereby appropriated, to the Department of Human Services -
 14 Division of Mental Health Services, to be payable from the Mental Health
 15 Services Fund Account, for tracking and treatment of persons suffering from
 16 mental illness and substance abuse by the Department of Human Services -
 17 Division of Mental Health Services for the biennial period ending June 30,
 18 2001, the following:

19

20 ITEM	21 FISCAL YEARS	
	1999-2000	2000-2001
22 (01) TRACKING AND TREATMENT PROGRAM	\$ 3,229,166	\$ 3,229,166

23

24 SECTION 69. APPROPRIATIONS - ADMINISTRATION - VOLUNTEERISM - CASH. There
 25 is hereby appropriated, to the Department of Human Services - Administration -
 26 Division of Volunteerism, to be payable from cash funds as defined by Arkansas
 27 Code 19-4-801 of the Department of Human Services, for operating expenses of
 28 the Department of Human Services - Administration - Division of Volunteerism
 29 for the biennial period ending June 30, 2001, the following:

30

31 ITEM	32 FISCAL YEARS	
	1999-2000	2000-2001
33 (01) MAINT. & GEN. OPERATION		
34 (A) OPER. EXPENSE	\$ 7,500	\$ 7,500
35 (B) CONF. & TRAVEL	5,000	5,000
36 (C) PROF. FEES	2,500	2,500

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,000</u>	<u>\$ 15,000</u>

SECTION 70. APPROPRIATION - ADMINISTRATION - VOLUNTEERISM - OPERATIONS.

There is hereby appropriated, to the Department of Human Services - Administration - Division of Volunteerism, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Administration - Division of Volunteerism for the biennial period ending June 30, 2001, the following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
15	(01) REGULAR SALARIES	\$ 804,184	\$ 826,697
16	(02) PERSONAL SERV MATCHING	230,648	234,924
17	(03) OVERTIME	2,000	2,000
18	(04) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	246,945	248,395
20	(B) CONF. & TRAVEL	80,250	80,550
21	(C) PROF. FEES	165,699	167,699
22	(D) CAP. OUTLAY	3,750	0
23	(E) DATA PROC.	0	0
24	(05) DELTA SERVICE CORPS GRANTS	1,036,009	1,036,009
25	(06) DATA PROCESSING SERVICES	<u>6,904</u>	<u>6,904</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,576,389</u>	<u>\$ 2,603,178</u>

SECTION 71. APPROPRIATION - YOUTH SERVICES - COMMUNITY BASED SANCTIONS.

There is hereby appropriated, to the Department of Human Services - Division of Youth Services, to be payable from the Department of Human Services - Youth Services Fund Account, for graduated community based sanctions within the Division of Youth Services to ensure an appropriate sanction for juveniles adjudicated delinquent for the biennial period ending June 30, 2001, the following:

36	ITEM	FISCAL YEARS	
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NO.	1999-2000	2000-2001
(01) COMMUNITY BASED SANCTIONS	\$ 2,500,000	\$ 2,500,000

3

4 SECTION 72. APPROPRIATION - YOUTH SERVICES - REVOLVING LOANS. There is
 5 hereby appropriated, to the Department of Human Services - Division of Youth
 6 Services, to be payable from the Juvenile Detention Facilities Revolving Loan
 7 Fund, for loans to finance the construction, acquisition, and operation of
 8 juvenile detention facilities of the Department of Human Services - Division
 9 of Youth Services for the biennial period ending June 30, 2001, the following:

10

ITEM	FISCAL YEARS	
NO.	1999-2000	2000-2001
(01) REVOLVING LOANS	\$ 1,100,000	\$ 1,100,000

14

15 SECTION 73. APPROPRIATION - YOUTH SERVICES - JUVENILE DETENTION FACILITIES.
 16 There is hereby appropriated, to the Department of Human Services - Division
 17 of Youth Services, to be payable from the Juvenile Detention Facilities
 18 Operating Fund, to grant operating funds for operating expenses to local
 19 juvenile detention facilities of the Department of Human Services - Division
 20 of Youth Services for the biennial period ending June 30, 2001, the following:

21

ITEM	FISCAL YEARS	
NO.	1999-2000	2000-2001
(01) JUVENILE DETENTION FACILITIES OPERATING EXPENSES	\$ 800,000	\$ 800,000

26

27 SECTION 74. APPROPRIATION - YOUTH SERVICES - COMMUNITY SERVICES. There is
 28 hereby appropriated, to the Department of Human Services - Division of Youth
 29 Services, to be payable from the Department of Human Services - Youth Services
 30 Fund Account, for the purchase of services from community based providers of
 31 the Department of Human Services - Division of Youth Services for the biennial
 32 period ending June 30, 2001, the following:

33

ITEM	FISCAL YEARS	
NO.	1999-2000	2000-2001
(01) COMMUNITY SERVICES	\$ 22,358,117	\$ 24,158,117

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SECTION 75. APPROPRIATION - YOUTH SERVICES - FEDERAL CHILD AND YOUTH SERVICES GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Youth Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for federally funded grants of the Department of Human Services - Division of Youth Services for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) FEDERAL CHILD AND YOUTH SERVICES GRANTS	\$ <u>6,493,930</u>	\$ <u>6,493,930</u>

SECTION 76. APPROPRIATION - YOUTH SERVICES - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Youth Services, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Youth Services for the biennial period ending June 30, 2001, the following:

ITEM NO.	FISCAL YEARS	
	1999-2000	2000-2001
(01) REGULAR SALARIES	\$ 11,406,370	\$ 11,725,746
(02) EXTRA HELP	225,000	225,000
(03) PERSONAL SERV MATCHING	3,628,330	3,688,981
(04) OVERTIME	10,000	10,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,313,176	3,313,176
(B) CONF. & TRAVEL	397,192	397,192
(C) PROF. FEES	4,913,100	4,913,100
(D) CAP. OUTLAY	200,000	200,000
(E) DATA PROC.	0	0
(06) DATA PROCESSING SERVICES	<u>150,000</u>	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	\$ <u>24,243,168</u>	\$ <u>24,623,195</u>

SECTION 77. APPROPRIATION - MENTAL HEALTH SERVICES - ARKANSAS DEMENTIA

1 SERVICES AND RESEARCH CENTER. There is hereby appropriated, to the Department
 2 of Human Services - Division of Mental Health Services, to be payable from the
 3 Mental Health Services Fund Account, for contracting with the University of
 4 Arkansas for Medical Sciences for clinical services, administrative support,
 5 and educational and research services for the Arkansas Dementia Services and
 6 Research Center, for the biennial period ending June 30, 2001, the following:

7

8 ITEM	FISCAL YEARS	
9 NO.	1999-2000	2000-2001
10 (01) PROFESSIONAL FEES & SERVICES FOR		
11 CLINICAL SERVICES, ADMINISTRATIVE		
12 SUPPORT, EDUCATION & RESEARCH		
13 SERVICES	<u>\$ 405,200</u>	<u>\$ 421,710</u>

14

15 SECTION 78. APPROPRIATION - COUNTY OPERATIONS - INDIVIDUAL DEVELOPMENT
 16 ACCOUNT PROGRAM. There is hereby appropriated to the Department of Human
 17 Services - Division of County Operations, to be payable from the Individual
 18 Development Account Trust Fund, for contracting with fiduciary organizations
 19 participating in the Individual Development Account Program of the Department
 20 of Human Services - Division of County Operations, for the biennial period
 21 ending June 30, 2001, the following:

22

23 ITEM	FISCAL YEARS	
24 NO.	1999-2000	2000-2001
25 (01) PROFESSIONAL FEES AND SERVICES	<u>\$ 500,000</u>	<u>\$ 500,000</u>

26

27 SECTION 79. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 29 SALARIES. There is hereby authorized for the Department of Human Services for
 30 the ~~1997-99~~ 1999-2001 biennium the following increases in salaries for certain
 31 positions provided in the regular salary schedule of the Department of Human
 32 Services and to be in addition to the annual amounts as established by the
 33 Uniform Classification and Compensation Act, as amended: for full-time
 34 physicians certified by the American Specialty Boards, a rate of pay not to
 35 exceed an additional \$4,500 per year; for each full-time physician eligible to
 36 be certified by the American Specialty Boards, a rate of pay not to exceed

1 \$2,500 per year. If a physician is certified in Child Psychiatry, an
2 additional \$2,500 per year will be allowed with the total not to exceed
3 \$7,000. If a physician is certified in Forensic Psychiatry, an additional
4 \$2,500 per year will be allowed with the total not to exceed \$7,000. In the
5 event the physician is not a full-time employee, the amount specified herein
6 shall be adjusted proportionately to the amount of time worked for the
7 Department of Human Services by that physician.

8
9 SECTION 80. SPECIAL LANGUAGE. Arkansas Code Ann. 19-5-1020 is amended to
10 read as follows:

11 "19-5-1020. Department of Human Services Renovation Fund.

12 (a) There is established on the books of the Treasurer of State, Auditor of
13 State, and the Chief Fiscal Officer of the State a fund to be known as the
14 Department of Human Services Renovation Fund.

15 (b) This fund shall be used for constructing, acquiring, renovating,
16 maintaining, repairing, and equipping facilities of the Department of Human
17 Services and for paying disallowances by the federal government.

18 (c) The fund shall consist of:

19 (1) Federal reimbursement received by the Department of Human Services
20 and deposited in the various fund accounts of the department; and

21 (2) General revenues transferred from the Division of Youth Services, the
22 Division of Mental Health Services, and the Division of Developmental
23 Disabilities Services for the purposes of repairing, renovating, equipping,
24 acquiring and constructing Department of Human Services facilities with an
25 annual maximum of five million dollars (\$5,000,000). The projects for which
26 these transfers are authorized must be projects which were unanticipated
27 during the preceding regular session of the Arkansas General Assembly and must
28 be projects which, if not carried out in the interim period between regular
29 sessions of the Arkansas General Assembly would cause greater harm to the
30 facilities, clients or programs of the Department of Human Services than to
31 wait until the next regular session.

32 (3) Other non-general revenue funds as may be available within the Department
33 of Human Services that can be used for the purposes of this fund.

34 (d) At the request of the Director of the Department of Human Services, and
35 upon certification of the availability of such funds, the Chief Fiscal Officer
36 of the State shall initiate the necessary transfer documents to reflect the

1 transfer on the books of record of the Treasurer of State, the Auditor of
2 State, the Chief Fiscal Officer of the State, and the Department of Human
3 Services. The Director of the Department of Human Services shall submit any
4 transfer plan to and must receive approval of the plan from the Chief Fiscal
5 Officer of the State, the Governor and the Arkansas Legislative Council prior
6 to the effective date of the transfer.

7 (e) ~~Provided, however, the maximum amount of funding that may be available in~~
8 ~~this fund at the end of any fiscal year and carried over to the next fiscal~~
9 ~~year, shall not exceed five million dollars (\$5,000,000).~~ that any non-general
10 revenue funding that may remain in the fund at the end of any fiscal year
11 shall be carried over into the next fiscal year and all obligated general
12 revenue funding that may remain in the fund at the end of any fiscal year
13 shall be carried over into the next fiscal year to satisfy such legal and
14 contractual obligations that have been entered into prior to the end of the
15 fiscal year.

16 (f) Determining the amount of funds appropriated to a state agency is the
17 prerogative of the General Assembly and is usually accomplished by delineating
18 specific line items and by identifying the appropriation and funding attached
19 to that line item. The General Assembly has determined that the Department of
20 Human Services could be operated more efficiently if some flexibility is given
21 to that agency. That flexibility is being accomplished by providing transfer
22 authority in subsection (d) of this section, and since the General Assembly
23 has granted the agency broad powers under the transfer authority concept, it
24 is both necessary and appropriate that the General Assembly maintain oversight
25 of the utilization of the transfer authority by requiring prior approval of
26 the Legislative Council in the utilization of this transfer authority.
27 Therefore, the requirement of approval by the Legislative Council is not a
28 severable part of this section. If the requirement of approval by the
29 Legislative Council is ruled unconstitutional by a court jurisdiction, this
30 entire section is void.

31
32 SECTION 81. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIRECTOR'S
34 OFFICE/OFFICE OF CHIEF COUNSEL - PURCHASE OF EVIDENCE. Upon approval by the
35 Chief Fiscal Officer of the State, the Chief Counsel for the Department of
36 Human Services may transfer an amount up to but not to exceed \$12,000 for the

1 ~~1997-99~~ 1999-2001 biennial period and deposit same in a bank account for the
2 purpose of purchasing evidence in the course of investigating the illegal use
3 of food stamps ~~and compliance activities for the WIC Program~~ /Electronic
4 Benefit Transfer (EBT) cards. The funds so transferred shall be subject to
5 accounting in a manner substantially similar to that employed by the Arkansas
6 State Police for such transactions; provided however, that information tending
7 to identify participants in such transactions shall be exempt from the
8 Arkansas Freedom of Information Act.

9
10 SECTION 82. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
12 ADMINISTRATIVE SERVICES - CLIENT SPECIFIC EMERGENCY SERVICES REVOLVING CASH
13 FUND PAYING ACCOUNT. The Department of Human Services - Division of
14 Administrative Services is hereby authorized to establish and maintain as a
15 cash fund account the Client Specific Emergency Services Revolving Fund Paying
16 Account consisting of Federal grants, aids, cash donations, reimbursements and
17 State general revenue, not to exceed a daily balance of \$10,000.00, for
18 delivery of immediate care, short-term or emergency services to eligible
19 clients. Said account shall be established and maintained in accordance with
20 procedures established by the Chief Fiscal Officer of the State for cash funds
21 and shall be administered under the direction of the Director of the
22 Department of Human Services.

23
24 SECTION 83. SPECIAL LANGUAGE. Arkansas Code 25-10-112, which provides for
25 the reallocation of resources, is hereby repealed.

26
27 ~~25-10-112. Reallocation of resources.~~

28
29 ~~(a) Upon determination by the Director of the Department of Human Services~~
30 ~~that a reallocation of resources within the department is necessary for the~~
31 ~~efficient and effective operation of the department, the director, with~~
32 ~~approval of the Governor, shall have the authority to request, from the Chief~~
33 ~~Fiscal Officer of the State, a transfer of positions, appropriations, line~~
34 ~~item appropriations, and funds within or between existing and newly created~~
35 ~~divisions, offices, sections, or units of the department. Provided, however,~~
36 ~~that no transfer of funds or appropriation that provides direct support or~~

1 ~~matching support for the Arkansas Medicaid Program shall be made to any other~~
2 ~~fund account or appropriation that does not directly support the Arkansas~~
3 ~~Medicaid Program. However, the Director of the Department of Human Services~~
4 ~~may transfer administrative savings in any program to any other program within~~
5 ~~the Department of Human Services. The Chief Fiscal Officer of the State, prior~~
6 ~~to approving the request, shall submit his recommendation to the Legislative~~
7 ~~Council for its review.~~

8 ~~(b) If it is determined that the requested transfer should be made, the Chief~~
9 ~~Fiscal Officer of the State shall then initiate the necessary transfer~~
10 ~~documents to reflect the transfer upon the fiscal records of the Treasurer of~~
11 ~~State, the Auditor of State, the Chief Fiscal Officer of the State, and the~~
12 ~~Department of Human Services.~~

13
14 SECTION 84. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
16 AUTHORITY. The Director of the Department of Human Services shall have
17 transfer authority provided by the following:

18
19 (a) DEPARTMENT OF HUMAN SERVICES RENOVATION FUND. The Director of the
20 Department of Human Services is authorized to request fund transfers according
21 to the provisions established by Arkansas Code Ann. 19-5-1020, Department of
22 Human Services Renovation Fund, as amended herein; and

23
24 (b) MATCH TRANSFER. The Director of the Department of Human Services, with
25 the approval of the Chief Fiscal Officer of the State, is authorized to effect
26 inter-agency and inter-divisional fund transfers for the purpose of providing
27 the State's matching share for payments made to that Division or Office or its
28 service providers for services eligible for federal reimbursement under
29 programs administered by other Divisions or Offices of the Department of Human
30 Services. The Department of Human Services shall report to the Legislative
31 Council or Joint Budget Committee on a quarterly basis all fund transfers made
32 in accordance with the authority granted by this section; and

33
34 (c) YOUTH SERVICES - HOUSING AND SEPARATION APPROPRIATION PROVISIONS. The
35 Division of Youth Services (DYS) is authorized to fulfill its responsibility
36 to house offenders between the ages of 18 and 21 and to separate juvenile

1 offenders by age and seriousness of offense by either employing additional
2 state employees and providing the corresponding operating expenses or entering
3 into professional services contracts. If the Division of Youth Services
4 determines that the Division needs to employ state employees to fulfill the
5 housing and separation requirements, they may transfer up to the total amount
6 appropriated for the DYS - Offender Housing and Separation appropriation
7 provided herein to the appropriate DYS appropriation and line items, upon
8 approval of the Chief Fiscal Officer of the State, and prior review by the
9 Legislative Council.

10
11 (d) REALLOCATION OF RESOURCES: "~~(a)~~(1) Upon determination by the Director
12 of the Department of Human Services that a reallocation of resources within
13 the department is necessary for the efficient and effective operation of the
14 department, the director, with approval of the Governor, shall have the
15 authority to request, from the Chief Fiscal Officer of the State, a transfer
16 of positions, appropriations, line item appropriations, and funds within or
17 between existing and newly created divisions, offices, sections, or units of
18 the department. Provided, however, that no transfer of funds or appropriation
19 that provides direct support or matching support for the Arkansas Medicaid
20 Program shall be made to any other fund account or appropriation that does not
21 directly support the Arkansas Medicaid Program. Further, no positions, funds,
22 or appropriation authorized during the 1999-2001 biennial budget process for
23 the Division of Children and Family Services for compliance with the Angela R.
24 lawsuit shall be transferred to any other division. Nothing in this provision
25 is intended to prevent the one-time transfers of savings in any other program
26 to the Arkansas Medicaid Program, with the exception of the provisions
27 previously cited for the Division of Children and Family Services - Angela R.
28 lawsuit. The Division of Developmental Disabilities - Grants to Community
29 Providers line item of the Developmental Disabilities Services - Grants-in-Aid
30 appropriation may not be decreased. The appropriation, funding, and
31 positions provided in this act for the six Human Development Centers shall not
32 be decreased. The exemptions provided in this subsection whereby certain DHS
33 Programs and Divisions are protected from appropriation, fund, or position
34 transfers are applicable only to the reallocation or transfer authority
35 granted herein, and not by any reductions which are applicable to all state
36 programs. If requested by the Division of Child Care and Early Childhood

1 Education (DCCECE), the Division of County Operations shall transfer
2 sufficient general revenue to allow the State to access the full allocation of
3 Federal Funds available through the Matching Category of the Child Care
4 Development Fund. General Revenue Dollars transferred to DCCECE must be used
5 as matching funds to support the Transitional Employment Assistance (TEA)
6 Program and must be eligible to be counted toward the State's Maintenance-of-
7 Effort requirement for the Temporary Assistance for Needy Families (TANF)
8 Block Grant. The exemptions provided in this subsection whereby certain DHS
9 Programs and Divisions are protected from appropriation, fund, or position
10 transfers are applicable only to the reallocation or transfer authority
11 granted herein, and not by any reductions which are applicable to all state
12 programs.

13 ~~However, the Director of the Department of Human Services may transfer~~
14 ~~administrative savings in any program to any other program within the~~
15 ~~Department of Human Services. The Chief Fiscal Officer of the State, prior to~~
16 ~~approving the request, shall submit his recommendation to the Legislative~~
17 ~~Council for its review. The Director of the Department of Human Services shall~~
18 submit any requests for transfers to and must receive approval of the requests
19 for transfers from the Chief Fiscal Officer of the State, the Governor, and
20 the Arkansas Legislative Council prior to the effective date of the transfers.

21
22 Provided, however, that the Department of Human Services shall be limited to
23 submitting no more than four requests for reallocation of resources transfers
24 during any fiscal year. Transfer authority for unforeseen purposes shall
25 further be limited to no more than 5% of the total appropriation, funding, and
26 positions authorized for the Department. Reallocation of resources transfers
27 may include multiple items but shall be limited to the following purposes:

28 i). Medicaid Program

29 ii). Facilities and institutions costs, including operational expenses and
30 Construction/Renovation/Equipping expenses

31 iii). Departmental grants and contracts

32 iv). Court ordered settlements

33 v). Payment of administrative expenses, including but not limited to,
34 overtime and other costs of personnel for critical services or functions
35 necessary to carry out the mission of the agency

36 vi). Restructuring efforts as deemed necessary to comply with federal or state

1 mandates

2
3 Determining the maximum number of employees and the maximum amount of
4 appropriation and general revenue funding for a state agency each fiscal year
5 is the prerogative of the General Assembly. This is usually accomplished by
6 delineating such maximums in the appropriation act(s) for a state agency and
7 the general revenue allocations authorized for each fund and fund account by
8 amendment to the Revenue Stabilization law. Further, the General Assembly has
9 determined that the Department of Human Services may operate more efficiently
10 if some flexibility is provided to the Department of Human Services
11 authorizing broad powers under the Reallocation of Resources provisions
12 herein. Therefore, it is both necessary and appropriate that the General
13 Assembly maintain oversight by requiring prior approval of the Legislative
14 Council or Joint Budget Committee as provided by this section. The
15 requirement of approval by the Legislative Council or Joint Budget Committee
16 is not a severable part of this section. If the requirement of approval by
17 the Legislative Council or Joint Budget Committee is ruled unconstitutional by
18 a court jurisdiction, this entire section is void.

19
20 (b)(2) If it is determined that the requested reallocation of resources
21 transfers should be made, the Chief Fiscal Officer of the State shall then
22 initiate the necessary transfer documents to reflect the transfers upon the
23 fiscal records of the Treasurer of State, the Auditor of State, the Chief
24 Fiscal Officer of the State, and the Department of Human Services. In
25 addition, the Chief Fiscal Officer of the State, together with the Co-
26 Chairpersons of the Legislative Council or Joint Budget Committee, may
27 approve, on an emergency basis, requests for utilization of this Section
28 without prior approval of the Arkansas Legislative Council, with any such
29 actions reported at the next meeting of the Arkansas Legislative Council.

30
31 SECTION 85. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
33 ADULT SERVICES - CARRY FORWARD. Any unexpended balance of funds and
34 appropriation authorized for elderly transportation including the Meals on
35 Wheels Program, funded by an additional one-cent per pack tax on cigarettes
36 authorized by Act 1211 of 1991, which remains at the close of the fiscal year

1 ending June 30, ~~1997~~ 1999 or June 30, ~~1998~~ 2000 or both, shall be carried
2 forward into the next fiscal year, there to be used for the same purpose.

3
4 SECTION 86. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
6 ADULT SERVICES - MATCHING FUNDS. The funds appropriated ~~in Section 29 of~~ for
7 state match for the Arkansas Senior Olympics Program in this Act shall be paid
8 on a two-to-one matching basis. The Senior Arkansas Sports Organization must
9 certify its portion of the match to the Division of Aging and Adult Services
10 before any funds appropriated ~~in Section 29 of~~ for state match for the
11 Arkansas Senior Olympics Program in this Act are disbursed.

12
13 SECTION 87. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
15 ADULT SERVICES - STATE MATCH AUTHORIZED. The Director of the Department of
16 Human Services is authorized to use State funds appropriated in this Act to
17 match Federal funds available under Title III and Title V of the Older
18 Americans Act, Social Services Block Grant, or such other federal funds as may
19 become available.

20
21 SECTION 88. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
23 ADULT SERVICES - GRANT/CONTRACT DISBURSEMENT GUIDELINES. All appropriations
24 for state and federal funding contained herein for the Division of Aging and
25 Adult Services and that are distributed under grant or contract methodologies
26 may be disbursed by the Department of Human Services in the same manner as
27 authorized under federal regulations for the disbursement of Title III Older
28 Americans Act funds. Otherwise, all disbursements shall comply with the
29 provisions of this Act.

30
31 SECTION 89. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
33 ADULT SERVICES - NURSING HOME CARE ALTERNATIVES. Funding for "Nursing Home
34 Care Alternatives", as it appears in ~~SECTION 26, Item (07)~~ the Aging and Adult
35 Services - Operations appropriation may be used for home delivered meals,
36 adult day care, homemaker/chore, respite care, personal care, health

1 promotion, and other community based activities. These funds may also be used
2 to match Medicaid community based programs.

3
4 SECTION 90. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
6 SERVICES - ELDERCHOICES REIMBURSEMENT. The Elderchoices reimbursement rate
7 for home care services including homemaker, respite, and chore services shall
8 be established at \$12.35 per hour.

9
10 SECTION 91. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILDREN
12 AND FAMILY SERVICES - SPECIAL RATES OF PAY. Due to current working conditions
13 and the necessity of recruiting and retaining qualified personnel, the
14 Division of Children and Family Services of the Department of Human Services
15 is authorized special rates of pay for current and new employees up to the
16 levels listed below:

17
18 CLASS

19	CODE	TITLE	GRADE	LEVEL
20	M011	FAMILY SERVICE WORKER PRINCIPAL	23	III
21	M009	FAMILY SERVICE WORKER SUPERVISOR	22	III
22	M005	FAMILY SERVICE WORKER SPECIALIST	20	III
23	M004	FAMILY SERVICE WORKER	19	III
24	M003	FAMILY SERVICE WORKER TRAINEE	18	III

25
26 This special provision shall be in full force and effect for the biennium
27 beginning July 1, ~~1997~~ 1999 and ending June 30, ~~1999~~ 2001, and shall be
28 subject to a prior review by the Personnel Subcommittee of the Arkansas
29 Legislative Council or Joint Budget Committee.

30
31 ~~In order to retain trained qualified employees in the Family Service Worker~~
32 ~~Trainee, Family Service Worker, Family Service Worker Specialist, and Family~~
33 ~~Service Worker Supervisor classifications, employees in these classifications~~
34 ~~are eligible for promotion to the next higher level when they have~~
35 ~~successfully completed the established training and experience requirements.~~
36 ~~The Office of Personnel Management may approve after a prior review by the~~

1 ~~Personnel Subcommittee of the Arkansas Legislative Council or Joint Budget~~
2 ~~Committee the authorization of any of these positions to the next higher level~~
3 ~~classifications for the Division of Children and Family Services, Department~~
4 ~~of Human Services.~~

5
6 SECTION 92. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILDREN
8 AND FAMILY SERVICES - SUSPECTED CHILD ABUSE AND NEGLECT. The funds
9 appropriated for SCAN (Suspected Child Abuse and Neglect) in ~~Item (03) of~~
10 ~~Section 33~~ the appropriation for Children and Family Services - Grants - State
11 ~~of~~ in this Act shall be used for the following purposes:

- 12 1) Professional casework services for protective
- 13 service clients
- 14 2) Intensive lay therapy in-home services
- 15 3) In-home parenting and parenting classes
- 16 4) Support groups for sexually abused children
- 17 5) Support groups for non-offending parents
- 18 6) Court-ordered home studies
- 19 7) Supervisory casework services
- 20 8) Transportation Services

21
22 It is the intent of the General Assembly of the State of Arkansas to
23 support SCAN Volunteer Service, Inc., a private non-profit organization, in
24 delivering the services listed above through a contract with the Department of
25 Human Services - Division of Children and Family Services.

26 The General Assembly of the State of Arkansas supports the delivery of
27 services by SCAN in light of Public Law 93-247 which establishes for States
28 certain criteria that must be met in order to qualify for federal assistance
29 for child protection. Namely, States shall demonstrate that administrative
30 procedures, trained personnel, training procedures, facilities, both public
31 and private, and multidisciplinary programs and services are in place to
32 assure that the State will deal effectively with child abuse and neglect
33 cases. The General Assembly recognizes that SCAN assists the State of
34 Arkansas in meeting these requirements.

35
36 SECTION 93. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
2 DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of
3 Developmental Disabilities Services of the Department of Human Services is
4 hereby authorized for the ~~1997-99~~ 1999-2001 biennium to provide employment
5 opportunities for people with developmental disabilities residing at the Human
6 Development Centers who work less than a competitive employment level ~~separate~~
7 ~~from the currently authorized regular Vocational Trainee positions. The~~
8 ~~positions authorized herein shall not be incorporated into the present~~
9 ~~classification system but shall be provided for by each Human Development~~
10 ~~Center on a Cash Account basis. It is the intent of the General Assembly that~~
11 ~~the authorization of these positions shall facilitate the agency's ability to~~
12 ~~provide for residents with lower work productivity.~~

13

14 SECTION 94. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
16 DEVELOPMENTAL DISABILITIES - GRANTS TO COMMUNITY BASED PROVIDERS. Funds
17 allocated under the appropriation for community-based services, for Grants to
18 Community Providers, ~~being Item (01) of Section 42 herein, in the~~
19 Developmental Disabilities Services - Grants-in-Aid appropriation in this act
20 shall be used only to provide services through private community based
21 services licensed or certified by the Arkansas Division of Developmental
22 Disabilities Services (DDS). When DDS licensed providers are involved in
23 delivering services which are Medicaid reimbursable, they must enroll as a
24 provider with the Arkansas Medicaid Program and must bill the Arkansas
25 Medicaid Program for all covered services for eligible individuals.

26 Services which are covered by the Arkansas State Medicaid Program or under
27 the Alternative Community Services Waiver Program (ACS) will be utilized to
28 the maximum extent possible for any individual who is eligible for Medicaid
29 coverage ~~prior to any expenditure of general revenue, other than for Medicaid~~
30 ~~matching funds, or Title XX. It is the intent of this section that DDS, as a~~
31 ~~general policy, maximize the use of Medicaid funding available for appropriate~~
32 ~~services.~~

33 The State shall require each provider funded from this Appropriation for
34 community based services, including funding from the Grants/Patient Services
35 Line, ~~being Item (7) of Section 35 herein, in the Developmental Disabilities~~
36 Services - Operations appropriation, the Early Intervention Line, being Item

1 ~~(11) of Section 35 herein in the Developmental Disabilities Services -~~
 2 Operations appropriation, or from the Grants to Community Providers Line,
 3 ~~being Item (01) of Section 42 herein in the Developmental Disabilities~~
 4 Services - Grants-in-Aid appropriation, to screen each individual to whom
 5 services are provided for a determination of eligibility or ineligibility for
 6 Medicaid coverage within thirty days of the first date that services are
 7 provided. It is the intent of this section to insure that wherever possible
 8 and appropriate, Medicaid funds are utilized for covered or waived services
 9 to individuals who are eligible for coverage under the Arkansas Medicaid
 10 Program or the ACS Waiver.

11 Nothing in this Act shall prevent the Division or any provider from
 12 extending emergency services when appropriate measures have been taken in a
 13 timely manner to secure Medicaid eligibility.

14
 15 SECTION 95. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

17 DEVELOPMENTAL DISABILITIES - CARRY FORWARD. The unexpended balances in
 18 appropriations made from federal funds, for Developmental Disabilities, as
 19 provided for in this Act on June 30, ~~1998~~ 2000 shall be carried forward and
 20 made available for expenditures for the same purpose for the fiscal year
 21 ending June 30, ~~1999~~ 2001.

22
 23 SECTION 96. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

25 DEVELOPMENTAL DISABILITIES - GRANTS IN AID-CONDITIONS FOR RECEIVING FUNDS.

26 Private nonprofit community based programs licensed by the Department of Human
 27 Services, Developmental Disabilities Services, are eligible to receive funds
 28 appropriated in Section 42 for Grants to Community Providers in the
 29 Developmental Disabilities Services - Grants-in-Aid appropriation of this Act,
 30 and as a condition of receiving such funds they shall:

31 1. Meet minimum standards of performance in the delivery of services to
 32 people with disabilities as defined by the Department of Human Services,
 33 Developmental Disabilities Services.

34 2. Supply statistical and financial data to the Department of Human
 35 Services, Developmental Disabilities Services.

36 3. Establish and maintain a sound financial management system in accordance

1 with guidelines as set forth by the Department of Human Services.

2 4. Establish and maintain community support programs designed to provide
3 coordinated care and treatment to ensure ongoing involvement and
4 individualized services for persons with disabilities. Every community
5 support program shall provide services for persons with disabilities who
6 reside within the respective area of the program. ~~At a minimum, each
7 community support program shall provide assessment, diagnosis, identification
8 of persons in need of services, case management, crisis intervention,
9 supervision, counseling and activities of daily living.~~

10
11 SECTION 97. SPECIAL LANGUAGE. DEVELOPMENTAL DISABILITIES - TIMBER SALES
12 PROCEEDS - CAPITAL IMPROVEMENTS AND EQUIPMENT. ~~There is hereby appropriated~~
13 ~~to the Department of Human Services, Division of Developmental Disabilities~~
14 ~~Services, to be payable from the cash funds of the Department of Human~~
15 ~~Services, Division of Developmental Disabilities Services~~ The Division of
16 Developmental Disabilities Services is authorized to have cash fund accounts
17 for capital improvements to ~~the~~ physical plants and for the purchase of
18 capital equipment for the six human development centers operated by the
19 Department of Human Services, Division of Developmental Services. The cash
20 funds shall be held by the Department of Human Services, Division of
21 Developmental Disabilities Services from the proceeds of the sale of timber
22 that may be harvested from land owned by the Division of Developmental
23 Disabilities Services. The harvesting of timber is specifically authorized to
24 provide funds to finance capital improvements to the physical plants and for
25 major capital equipment purchases at any of the six human development centers.

26 The Division of Developmental Disabilities Services shall report all
27 income derived from timber management to the Chief Fiscal Officer of the State
28 and the Arkansas Legislative Council. Any contracts initiated for the
29 harvesting of timber shall be submitted to the Review Subcommittee of the
30 Arkansas Legislative Council for review. All expenditures of funds derived
31 from the sale of timber will be expended in accordance with relevant state
32 purchasing laws.

33
34 SECTION 98. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
36 DEVELOPMENTAL DISABILITIES - APPLICATIONS FOR SERVICES. (a) In the event

1 that existing services now funded from state and/or federal funds are extended
2 to unserved or underserved areas of the state, or in the event that new
3 services are made available, to be funded from state and/or federal funds the
4 existing non-profit community programs licensed by the Division of
5 Developmental Disabilities Services shall be granted an opportunity to make
6 application to expand their service base to unserved or underserved areas or
7 shall be granted an opportunity to make application to offer new services in
8 their existing service area. In areas in which the Division of Developmental
9 Disabilities Services determines that state and/or federal funding for new or
10 expanded services are to be available, it shall provide notice of its intent
11 to provide the services to existing providers in the area and to the general
12 public. Before licensing new service providers in an area, the Division shall
13 determine in writing that existing service providers are not qualified or are
14 unable or unwilling to extend services to unserved or underserved areas or
15 provide new or expanded services. Nothing in this Act shall restrict the
16 Division's discretion to award new or expanded services to the existing
17 community based service providers making application for the same pursuant to
18 this section. The intent of this section is to avoid unnecessary duplication
19 of costs and services in the extension or expansion of services.

20 (b) Non-profit community programs licensed by the Division of Developmental
21 Disabilities Services are quasi-governmental instrumentalities of the state
22 which provide supports and services to individuals who have a developmental
23 disability or delay who would otherwise require supports and services in
24 facilities owned and operated by the State of Arkansas.

25
26 SECTION 99. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
28 DEVELOPMENTAL DISABILITIES - APPLICATIONS FOR SERVICES. In the event that
29 existing services now funded from federal funds appropriated by ~~Section 39(04)~~
30 for Grants/Patient Services in the Developmental Disabilities Services -
31 Operations appropriation are extended to unserved or underserved areas of the
32 state, or in the event that new services are made available, to be funded from
33 federal funds appropriated by ~~Section 39(04)~~ for Grants/Patient Services in
34 the Developmental Disabilities Services - Operations appropriation the
35 existing licensed and/or certified DDS providers shall be granted an
36 opportunity to make application to expand their service base to unserved or

1 underserved areas or shall be granted an opportunity to make application to
 2 offer new services in their existing service area. In areas in which the
 3 Division of Developmental Disabilities Services determines that federal
 4 funding appropriated by ~~Section 39(04)~~ for Grants/Patient Services in the
 5 Developmental Disabilities Services - Operations appropriation for new or
 6 expanded services are to be available, it shall provide notice of its intent
 7 to provide the services to existing licensed and/or certified DDS providers in
 8 the area and to the general public. Before licensing and/or certifying new
 9 service providers in an area, the Division shall determine in writing that
 10 existing licensed and/or certified DDS providers are not qualified or are
 11 unable or unwilling to extend services to unserved or underserved areas or
 12 provide new or expanded services. Nothing in this Act shall restrict the
 13 Division's discretion to award new or expanded services to the existing
 14 licensed and/or certified DDS providers making application for the same
 15 pursuant to this section. The intent of this section is to avoid unnecessary
 16 duplication of costs and services in the extension or expansion of services.

17
 18 *SECTION 100. SPECIAL LANGUAGE. Arkansas Code 19-5-306(10)(A) is hereby*
 19 *amended to read as follows:*

20
 21 *"(10)(A) Department of Human Services Grants Fund Account. The Department*
 22 *of Human Services Grants Fund Account shall be used for the following grant*
 23 *programs to consist of general revenues and any other nonfederal funds, as may*
 24 *be appropriated by the General Assembly:*

25 *(i) Children's Medical Services;*

26 *(ii) ~~Project Success~~Food Stamp Employment and Training Program;*

27 *(iii) Aid to the Aged, Blind, and Disabled;*

28 *(iv) ~~Aid to Families with Dependent Children~~Transitional Employment Assistance*
 29 *Program;*

30 *(v) Private nursing home care;*

31 *(vi) Infant Infirmary - nursing home care;*

32 *(vii) Public Nursing Home Care;*

33 *(viii) Prescription Drugs;*

34 *(ix) Hospital and Medical Services;*

35 *(x) Child and Family Life Institute;*

36 *(xi) Community Services Block Grant;*

- 1 (xii) *ARKIDSFIRST*; and
- 2 (xiii) *Child Health Management Services*
- 3 (xiv) *Child Care Grant*"

4

5 SECTION 101. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
 7 SERVICES - DHS - INDIGENT CARE FUND ACCOUNT. ~~Arkansas 19-5-306 is amended by~~
 8 ~~adding the following paragraph:~~

9

10 ~~"12(A)~~ DEPARTMENT OF HUMAN SERVICES INDIGENT CARE FUND ACCOUNT. The
 11 Department of Human Services Indigent Care Fund Account shall be used to
 12 partially defray the cost of uncompensated indigent care provided at the
 13 Arkansas Children's Hospital and the University of Arkansas for Medical
 14 Sciences. No transfer shall be made from this fund to any other fund account
 15 or appropriation within the Department of Human Services.

16 (B) The fund account shall consist of:

17 (i) Those general revenues and other such funds as may be appropriated by
 18 the General Assembly."

19

20 SECTION 102. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
 22 SERVICES AND COUNTY OPERATIONS - CARRY FORWARD. The unexpended balances in
 23 appropriations made from federal funds, for Medical Services and County
 24 Operations, as provided for in this Act on June 30, ~~1998~~ 2000 shall be carried
 25 forward and made available for expenditures for the same purpose for the
 26 fiscal year ending June 30, ~~1999~~ 2001.

27

28 SECTION 103. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
 30 SERVICES - BIENNIAL GOALS. The Director of the Department of Human Services
 31 is hereby directed to adopt the following goals in the Health Delivery and
 32 Medical Programs which he administers for the upcoming biennial period:

- 33 1. Develop statewide alternatives to Nursing Home Placement for the
- 34 financially dependent elderly and disabled citizens of our State; and
- 35 2. Implement preventive Home Health and Social Maintenance Programs
- 36 designed to avoid the unnecessary deterioration of the mental and physical

1 health of our State's elderly and disabled citizens which ultimately results
2 in Nursing Home Placement.

3
4 SECTION 104. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
6 SERVICES AND COUNTY OPERATIONS - USE OF LOCAL FUNDS. To the extent allowed by
7 Federal requirements, including waiver, demonstration and pilot project
8 options, the Division of Medical Services and the Division of County
9 Operations shall use local and donated funds to obtain federal matching funds
10 to enhance federal agency programs.

11
12 SECTION 105. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
14 SERVICES - CHILD AND FAMILY LIFE INSTITUTE. The Child Health and Family Life
15 Institute shall be administered under the direction of Arkansas Children's
16 Hospital. Arkansas Children's Hospital shall enter into a cooperative
17 agreement and/or contract with the University of Arkansas for Medical Sciences
18 - Department of Pediatrics for services required in delivering the programs of
19 the Child Health and Family Life Institute. The KIDS FIRST Program, a
20 component of the Child Health and Family Life Institute, shall receive
21 priority consideration above all other programs of the Institute when funding
22 decisions are made by Arkansas Children's Hospital. Arkansas Children's
23 Hospital shall make quarterly reports to the Arkansas Legislative Council on
24 matters of funding, existing programs and any new programs and/or services
25 offered through the Child Health and Family Life Institute.

26
27 The Chancellor of the University of Arkansas for Medical Sciences shall
28 designate an individual from the Department of Pediatrics who shall provide
29 administrative oversight of the cooperative agreements and/or contracts with
30 Arkansas Children's Hospital in delivering the programs of the Child Health
31 and Family Life Institute. The designated administrator from the University
32 of Arkansas for Medical Sciences-Department of Pediatrics shall make quarterly
33 reports to the Chancellor of the University of Arkansas for Medical Sciences
34 and the Arkansas Legislative Council on all matters of funding, existing
35 programs and services offered through the Child Health and Family Life
36 Institute. Further, the Department of Pediatrics shall make every effort to

1 advance the KIDS FIRST Program statewide.

2
3 SECTION 106. SPECIAL LANGUAGE. Arkansas Code 20-77-112, which provides
4 for reimbursement for mandated expenditures for ICF/MR facilities, is hereby
5 repealed.

6 ~~20-77-112. Reimbursement for mandated expenditures for ICF/MR facilities.~~

7
8 ~~The costs of any law, rule, or regulation adopted by the State of Arkansas or~~
9 ~~federal government mandating a specific expenditure or cost required for state~~
10 ~~licensure or participation in the Medicaid program shall be reimbursed as a~~
11 ~~fully allowable cost for ten-bed ICF/MR facilities participating in the~~
12 ~~Medicaid program. However, this section shall be void if not approved by HCFA~~
13 ~~(Health Care Financing Administration).~~

14
15 SECTION 107. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
17 SERVICES - INDIGENT CARE APPROPRIATION DISTRIBUTION. Of the funds
18 appropriated in Section 107 for Uncompensated Care Grants/Aids for Arkansas
19 Children's Hospital and the University of Arkansas for Medical Sciences ~~of in~~
20 this Act, the Department of Human Services shall distribute thirty-three and
21 one third percent (33-1/3%) in each fiscal year of the biennial period ending
22 June 30, 1999, to the Arkansas Children's Hospital. The Department of Human
23 Services shall distribute the remainder of the funds appropriated in ~~Section~~
24 107 for Uncompensated Care Grants/Aids for Arkansas Children's Hospital and
25 the University of Arkansas for Medical Sciences to the University of Arkansas
26 for Medical Services.

27
28 SECTION 108. SPECIAL LANGUAGE. Arkansas Code 20-77-113, which provides
29 for Child health management services, certification, codes and reimbursement
30 rates, is hereby repealed.

31 ~~20-77-113. Child health management services - Certification - Codes and~~
32 ~~reimbursement rates.~~

33 ~~The Division of Medical Services and the Division of Mental Health Services of~~
34 ~~the Department of Human Services shall exclude the Child Health Management~~
35 ~~Services (CHMS) Program from any capitated program.~~

36

1 ~~— No organization, person, or entity shall be eligible for CHMS certification~~
2 ~~or license after March 1, 1997, unless currently licensed or certified as a~~
3 ~~CHMS provider or having obtained a permit of approval (POA) from the Health~~
4 ~~Services Agency under the methodology established by that agency. However, a~~
5 ~~current CHMS program may develop other satellite programs provided that they~~
6 ~~have obtained a permit of approval (POA) from the Health Services Agency under~~
7 ~~the methodology established by that agency. A CHMS provider must be certified~~
8 ~~by the Department of Health to operate a child health management services~~
9 ~~clinic and shall not be required to obtain a license for child care centers by~~
10 ~~the Department of Human Services-Division of Children and Family Services. All~~
11 ~~CHMS service codes, code units, and reimbursement rates that are being~~
12 ~~reimbursed as of March 1, 1997, shall remain in effect unless cost of living~~
13 ~~increases are granted.~~

14
15 SECTION 109. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
17 SERVICES - PHARMACEUTICAL DISPENSING FEE SURVEY. Prior to making any changes
18 to the current pharmaceutical dispensing fee, ~~the State shall conduct during~~
19 ~~this biennium, and thereafter every other biennium,~~ an independent survey
20 utilizing generally accepted accounting principles, to determine the cost of
21 dispensing a prescription by pharmacists in Arkansas. Only factors relative to
22 the cost of dispensing shall be surveyed. These factors shall not include
23 actual acquisition costs or average profit or any combination of actual
24 acquisition costs or average profit. The survey results shall be the basis
25 for establishing the dispensing fee paid to participating pharmacies in the
26 Medicaid prescription drug program in accordance with Federal requirements.
27 The dispensing fee shall be no lower than the cost of dispensing as determined
28 by the survey. ~~No change in the current Medicaid dispensing fee shall be made~~
29 ~~until a new survey has been completed.~~ Nothing in this section shall be
30 construed to prohibit the State from increasing the dispensing fee at any
31 time.

32
33 SECTION 110. SPECIAL LANGUAGE. Arkansas Code 20-77-114, which provides
34 for reimbursement for mandated costs for nursing facilities, is hereby
35 repealed.
36 ~~20-77-114. Reimbursement for mandated costs for nursing facilities.~~

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~~The costs of any law, rule, or regulation adopted by the State of Arkansas or federal government mandating a specific expenditure or cost required for state licensure or participation in the Medicaid program shall be reimbursed as a fully allowable cost for nursing facilities participating in the Medicaid program. However, this section shall be void if not approved by HCFA (Health Care Financing Administration).~~

SECTION 111. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL HEALTH SERVICES - ALLOCATION RESTRICTIONS. There is hereby allocated to the Community Mental Health Centers, as set out herein, the following amounts of the funds appropriated in ~~Item (01) of Section 54~~ for State Assistance in the Mental Health Services - Community Mental Health Centers appropriation, to the Department of Human Services - Mental Health Services Division, there to be used as provided by law, for the biennial period ending June 30, ~~1999~~ 2001, the following:

Item	Maximum Allocation
NO. Mental Health Center	Fiscal Years
	1997-98 1998-99
	<u>1999-00</u> <u>2000-01</u>
(01) OZARK GUIDANCE CENTER, INC.	\$ 812,779 \$ 812,779
	<u>859,964</u> <u>859,964</u>
(02) OZARK COUNSELING SERVICES, INC.	305,959 305,959
	<u>310,180</u> <u>310,180</u>
(03) NORTH ARKANSAS HUMAN SERVICES SYSTEM, INC.	693,157 693,157
	<u>688,300</u> <u>688,300</u>
(04) EAST ARK. REGIONAL MENTAL HEALTH CENTER	574,184 574,184
	<u>538,004</u> <u>538,004</u>
(05) DELTA COUNSELING ASSOCIATES, INC.	330,290 330,290
	<u>306,618</u> <u>306,618</u>
(06) SOUTH ARKANSAS REGIONAL HEALTH CENTER	475,958 475,958
	<u>458,276</u> <u>458,276</u>
(07) SOUTHEAST ARKANSAS MENTAL HEALTH CENTER	529,959 529,959
	<u>508,316</u> <u>508,316</u>
(08) SOUTHWEST ARKANSAS COUNSELING & MENTAL	

1	HEALTH CENTER, INC.	406,945	406,945
2		<u>395,442</u>	<u>395,442</u>
3	(09) COMMUNITY COUNSELING SERVICES, INC.	504,522	504,522
4		<u>495,184</u>	<u>495,184</u>
5	(10) WESTERN ARK. COUNSELING & GUIDANCE CENTER	724,353	724,353
6		<u>731,276</u>	<u>731,276</u>
7	(11) COUNSELING ASSOCIATES, INC.	573,063	573,063
8		<u>602,556</u>	<u>602,556</u>
9	(12) COUNSELING CLINIC, INCORPORATED	213,193	213,193
10		<u>228,854</u>	<u>228,854</u>
11	(13) PROFESSIONAL COUNSELING ASSOCIATES	775,945	775,945
12		<u>797,337</u>	<u>797,337</u>
13	TOTAL AMOUNT ALLOCATED	<u>\$6,920,307</u>	<u>\$6,920,307</u>

15 SECTION 112. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
 17 HEALTH SERVICES - ALLOCATION RESTRICTION AND TRANSFER PROVISION. Of the
 18 amounts allocated in ~~Section 87 hereof~~ the MENTAL HEALTH SERVICES - ALLOCATION
 19 RESTRICTIONS section above, it is the intent of the General Assembly that such
 20 amounts are to be the maximum expended in the applicable fiscal year from the
 21 funds as appropriated in ~~Section 54 hereof~~ for State Assistance in the Mental
 22 Health Services - Community Mental Health Centers appropriation for the
 23 benefit of the appropriate program so enumerated. Provided, however, in the
 24 event that unforeseen circumstances occur in either fiscal year which would
 25 necessitate a transfer of the maximum allocation provided in ~~Section 87 hereof~~
 26 the MENTAL HEALTH SERVICES - ALLOCATION RESTRICTIONS section above from one or
 27 more programs to another program or programs as enumerated in ~~said Section 87~~
 28 the MENTAL HEALTH SERVICES - ALLOCATION RESTRICTIONS section above, the Mental
 29 Health Services Division with the approval of the Director of the Department
 30 of Human Services shall make its request known, and the reasons thereof, to
 31 the Office of Budget, Department of Finance and Administration in such form
 32 and detail as may be required by the Chief Fiscal Officer of the State. If
 33 approved, such transfer approval shall be transmitted to the Bureau of
 34 Legislative Research who shall make a report of the transfer and the reasons
 35 thereof to the Arkansas Legislative Council at least quarterly.

36

1 SECTION 113. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
3 HEALTH SERVICES - LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. Every Mental
4 Health Center eligible to receive any of the funds appropriated in ~~Item (01)~~
5 ~~of Section 54 (for State Assistance) of~~ in the Mental Health Services -
6 Community Mental Health Centers appropriation in this Act shall, as a
7 condition of receiving any such funds, be subject to an annual audit of the
8 overall operation of such Mental Health Center by the Division of Legislative
9 Audit. The Mental Health Centers shall submit a budget to the Mental Health
10 Services Division, Department of Human Services, and the Arkansas Legislative
11 Council and go through the budget procedures process in the same manner as
12 State departments, agencies, institutions, boards and commissions. Budgets
13 shall be submitted based on operating revenues and expenses of each Center and
14 each Center shall provide information related to financial status requested by
15 the Legislative Council and/or Joint Budget Committee.

16
17 SECTION 114. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
19 HEALTH SERVICES - APPORTIONMENT OF FUNDS. All funds appropriated under the
20 provisions of ~~Item (01) of Section 54 (the State Assistance) of~~ line item in
21 the Mental Health Services - Community Mental Health Centers appropriation in
22 this Act shall be apportioned on the basis of three dollars and six cents
23 (\$3.06) per capita for fiscal year ~~1997-98~~ 1999-2000 and three dollars and six
24 cents (\$3.06) per capita for fiscal year ~~1998-99~~ 2000-01 or so much thereof as
25 funds shall become available. Additional funds shall be apportioned on the
26 basis of fifty cents (\$.50) per capita or a one-to-one State/Local funds
27 matching basis for both years of the biennial period ending June 30, ~~1999~~
28 2001. ~~None of the funds referred to in this section shall be withheld by the~~
29 ~~Department of Human Services for Medicaid Match.~~ The total \$6,920,307
30 allocated for FY ~~1997-98~~ 1999-00 and \$6,920,307 for FY ~~1998-99~~ 2000-01 shall
31 be distributed to the community mental health centers as described in this
32 section.

33
34 SECTION 115. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
36 HEALTH SERVICES - GRANTS-IN-AID CONDITIONS FOR RECEIVING FUNDS. Only locally-

1 operated Centers and Clinics licensed or certified by the Mental Health
2 Services Division are eligible to receive funds appropriated in ~~Item (01) of~~
3 ~~Section 54 of~~ for State Assistance in the Mental Health Services - Community
4 Mental Health Centers appropriation in this Act, and as a condition of
5 receiving such funds they shall:

6 (1) Meet minimum standards of performance in the delivery of Mental
7 Health Services as defined by the Department of Human Services, Mental Health
8 Services Division. Such standards will identify priority and/or target
9 populations to be served. The standards shall describe procedures for
10 assuring timely service delivery to clients who are within the custody of the
11 Department of Human Services when such clients are referred to a duly
12 certified center or clinic. Provided further, all such priorities, policies
13 and procedures shall be reviewed by the ~~Joint Interim Committee on Children~~
14 ~~and Youth~~ House Aging, Children & Youth, Legislative and Military Affairs
15 Committee and the Senate Children and Youth Committee.

16 (2) Supply statistical data to the Department of Human Services, Mental
17 Health Services Division.

18 (3) Establish and maintain a sound financial management system in
19 accordance with guidelines as set forth by the Department of Human Services,
20 Mental Health Services Division.

21 (4) Establish and maintain community support programs designed to
22 provide coordinated care and treatment to ensure ongoing therapeutic
23 involvement and individualized treatment for persons with long-term, severe
24 mental illness. Every community support program shall use a coordinated case
25 management system and shall provide or assure access to services for persons
26 with long-term, severe mental illness who reside within the respective
27 catchment area of the Center. At a minimum, each community support program
28 shall provide assessment, diagnosis, identification of persons in need of
29 services, case management, crisis intervention, psychiatric treatment
30 including medication services and supervision, counseling and psychotherapy,
31 activities of daily living, housing, protection and advocacy, and psychosocial
32 rehabilitation which may include services provided by day treatment programs.

33 (5) The Board of Directors of each Center or Clinic licensed or
34 certified by the Department of Human Services, Mental Health Services
35 Division, shall adopt and submit to the Deputy Director, Mental Health
36 Services Division, in the form and according to the procedures specified by

1 the Deputy Director, Mental Health Services Division, an annual plan for the
2 delivery of community support services for persons with long-term, severe
3 mental illness. Each Center's plan must be approved by the Deputy Director,
4 Mental Health Services Division.

5
6 SECTION 116. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
8 HEALTH SERVICES - FEDERAL FUNDS. It is the specific intent of the General
9 Assembly that in the event of the availability of federal funding for the
10 Division of Mental Health Services during either year of the biennial period
11 ending June 30, ~~1999~~ 2001, that such funding be utilized to conserve or reduce
12 the expenditure of general revenue except where prohibited by law.

13
14 SECTION 117. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
16 HEALTH SERVICES. ~~A medical doctor in Mental Health Services Division can be~~
17 ~~paid at any rate within the range specified in Section 1 herein.~~ Pay rates
18 for physicians and chief psychologists within the Division of Mental Health
19 Services may include the special allowances available to UAMS physicians and
20 professional faculty as described in the special language of the UAMS
21 appropriation. Part of the salaries of such staff will come from the receipt
22 of professional income in the care of patients and/or funds received from
23 federal agencies, foundations and other private sponsors in the support of
24 research. Provided that any such allowance shall not exceed, for any
25 employee, an amount equal to two and one half times the salary authorized by
26 the General assembly. The specific Division of Mental Health classifications
27 covered by this language are:

<u>Class Code</u>	<u>Title</u>
<u>6610</u>	<u>Psychiatric Specialist Supervisor</u>
<u>6617</u>	<u>Psychiatric Specialist</u>
<u>6621</u>	<u>Psychiatrist</u>
<u>6639</u>	<u>Mental Health General Physician</u>
<u>6607</u>	<u>Mental Health Services Chief</u>
	<u>Psychologist</u>

35
36 Prior to these allowances being made available for an individual, they will be

1 approved by the Chief Fiscal Officer of the State and reviewed by the
2 Personnel Committee of the Arkansas Legislative Council or the Joint Budget
3 Committee.

4
5 SECTION 118. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
7 HEALTH SERVICES - VOCATIONAL TRAINEES. The Division of Mental Health Services
8 of the Department of Human Services is hereby authorized during the ~~1997-99~~
9 1999-2001 biennium to provide employment opportunities for some of the working
10 residents who are separate from the currently authorized regular vocational
11 trainee positions. The positions authorized herein shall not be incorporated
12 into the present classification system but shall be provided for by each
13 Community Mental Health Center, or State Hospital, on a cash account basis.
14 It is the intent of the General Assembly that the authorization of these
15 positions shall facilitate the Agency's ability to provide for residents who
16 are not part of a regular vocational training program.

17
18 SECTION 119. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
20 HEALTH SERVICES - JOB SHARE. The Division of Mental Health Services can
21 utilize job share for positions within the nursing classification for up to 24
22 hours per week per individual. This will allow the Division to offer weekend
23 option shifts to nursing personnel without increasing the number of positions.

24
25 SECTION 120. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
27 HEALTH SERVICES - STATE HOSPITAL CONTINGENCY POSITIONS. If the Department of
28 Human Services determines, and after prior review by the Legislative Council,
29 it shall be determined that it is in the best interest of the State of
30 Arkansas to discontinue a management contract with a private provider and it
31 is deemed necessary to utilize Department staff to provide the required
32 services, the Director of the Department of Human Services may request the
33 Department of Finance and Administration to approve the establishment of one
34 or more additional positions at salary rates not to exceed the maximum
35 salaries established for comparable positions in the Uniform Classification
36 and Compensation Act, the Department of Human Services' Appropriation Act, and

1 the University of Arkansas for Medical Sciences' Appropriation Act. Upon
2 approval by the Department of Finance and Administration and after review by
3 the Legislative Council, the Department of Human Services, Division of Mental
4 Health Services may establish such positions.

5
6 SECTION 121. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH
8 SERVICES - COMMUNITY-BASED RESIDENTIAL PROGRAMS - RESTRICTIONS. The
9 Department of Human Services shall not contract or pay for community-based
10 residential programs within any municipality to house unrelated persons who
11 have been adjudicated delinquent of an act that would constitute a Class A
12 felony or higher or of a sexual offense or convicted of a Class A felony or
13 higher or sexual offense until the following conditions have been met:
14 1. Residents within one thousand (1,000) feet of the proposed location of the
15 facility shall be notified by mail;
16 2. A public hearing shall be conducted in the community of the proposed
17 location of the facility by the contract provider at least ten (10) days in
18 advance of the contract's effective date. Notice of the hearing shall be made
19 by mail to each of the residents within 1,000 feet of the proposed location of
20 the facility. The notification requirement shall not apply to already
21 existing facilities at already existing locations.

22 Provided further, upon establishment of such facilities within a
23 particular municipality, the contract provider and the Department shall
24 establish and implement a system to receive and respond to complaints and
25 questions from residents of such municipality. In the event the Department
26 and the provider fail to provide satisfactory communication as provided in
27 this section to the residents, such facility may be declared a public nuisance
28 by the municipality.

29
30 SECTION 122. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH
32 SERVICES - COMMUNITY BASED PROGRAM ALLOCATIONS. The Division of Youth
33 Services (DYS) shall continue to allocate at least the current allocation of
34 \$13,904,627 of state general revenue funding and appropriation which is
35 currently provided through the Youth Services - Community Services
36 appropriation. The DYS shall not use federal funds received due to recent DYS'

1 efforts to maximize federal funding to supplant the current general revenue
 2 commitment to the comprehensive community based contracts. Further, 80% of
 3 the federal reimbursement received for Targeted Case Management services
 4 provided by community-based providers shall be placed in community-based
 5 contracts utilizing the established funding formula. The remaining 20% of the
 6 new federal funding shall be retained by DYS for the purpose of paying for
 7 administrative and other costs of operations at the DYS state agency level.

8
 9 Each community based provider shall use the new funding which is received due
 10 to this new initiative to increase current services, provide new services in
 11 the community, and support administrative and other costs of operations at the
 12 community level as directed by the Division of Youth Services.

13
 14 SECTION 123. APPROPRIATION - NEW FEDERAL FUNDING INITIATIVE. There is
 15 hereby appropriated to the Department of Human Services - Division of Youth
 16 Services, to be payable from the federal funds as designated by the Chief
 17 Fiscal Officer of the State, for payment of comprehensive community-based
 18 contracts with new federal funding received for Targeted Case Management
 19 services due to the Division of Youth Services' efforts to maximize federal
 20 funding, of the Department of Human Services - Division of Youth Services for
 21 the biennial period ending June 30, 2001, the following:

22

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
(01) COMPREHENSIVE COMMUNITY-		
BASED CONTRACTS	<u>\$ 1,800,000</u>	<u>\$ 1,800,000</u>

23
 24
 25
 26
 27
 28
 29 SECTION 124. SPECIAL LANGUAGE. NOT TO BE INCORPORATED IN THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
 31 SERVICES - NEWBORN INTENSIVE CARE SERVICES ALLOCATION. The Division of
 32 Medical Services shall allocate up to \$800,000 each year of the biennium of
 33 the appropriation and funding provided for the Division of Medical Services'
 34 Hospital and Medical Services appropriation to correct an error in
 35 reimbursement rates for medical intensive care services provided to newborn
 36 infants in order to comply with a federal consent decree.

1
2 SECTION 125. SPECIAL LANGUAGE. NOT TO BE INCORPORATED IN THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
4 OPERATIONS - RECORD RETENTION. It is determined by the General Assembly of
5 the State of Arkansas that immediate needs of TEA recipients must be met to
6 enable that recipient to obtain and maintain work. In many instances these
7 needs are not immediately met because of the original documentation
8 requirements of the Accounting and Budgetary Procedures Law. For this reason,
9 the case management field staff of the Department of Human Services is
10 authorized to approve up to \$500 per TEA client to be disbursed for employment
11 needs of the client from accounts designated for that purpose. Further a
12 facsimile copy of the client-completed form (DCO Form #1430 or successor) or a
13 facsimile copy of a vendor's invoice is sufficient documentation for
14 expenditure records. All original documentation shall be maintained in the
15 county office authorizing the expenditure.

16
17 SECTION 126. SPECIAL LANGUAGE. Arkansas Code 11-10-509 (b)(1) is hereby
18 amended to read as follows:

19
20 "(b)(1) With respect to services performed in any other capacity for an
21 educational institution, ~~or for a community program licensed by the Division~~
22 ~~of Developmental Disabilities Services,~~ benefits shall not be paid on the
23 basis of services to any individual for any week which commences during a
24 period between two (2) successive academic years or terms if the individual
25 performs the services in the first of the academic years or terms and there is
26 a reasonable assurance that the individual will perform the services in the
27 second of the academic years or terms."

28
29 SECTION 127. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NURSING
31 HOME RATE METHODOLOGY PROVISIONS.

32
33(a) Due to the need for enhanced staffing, improved recruitment and
34 retention, and improved quality of direct care personnel, the Department of
35 Human Services (DHS) - Division of Medical Services (DMS) shall implement a
36 facility specific wage enhancement program for nursing facilities effective

1 July 1, 1999. The wage enhancement program's top priority shall be to
2 increase the number of direct care staff, specifically Certified Nurse
3 Assistants (CNAs), serving nursing facility residents, and shall be utilized
4 to meet the minimum staffing requirements which are in effect by rule and are
5 recorded in the Medicaid Long Term Care Provider Manual for the last day of
6 each previous quarter.

7
8 Implementation of the wage enhancement program, and implementation of
9 increased staffing standards are contingent upon the receipt of additional
10 federal financial participation received to match the general revenue
11 allocations provided for the wage enhancement program. The DHS - DMS shall
12 develop additional contingencies for the purpose of achieving the objectives
13 of the wage enhancement program if Health Care Financing Administration (HCFA)
14 does not approve the initial wage enhancement program submission.

15
16 The DHS - DMS shall be responsible for making all necessary submissions to
17 HCFA and for the promulgation of rules and regulations for the implementation
18 of the wage enhancement program. An auditing procedure will be developed
19 concurrent with the development of the state plan amendment to insure
20 compliance with minimum staffing guidelines in effect at the beginning of each
21 quarter. By July 1, 1999, the DHS - DMS shall establish the per patient day
22 wage enhancement rate which shall be available to Medicaid certified nursing
23 facilities based on the amount of general revenue allocated for the
24 implementation of the wage enhancement program. Beginning with the first
25 completed quarter of SFY 1999-2000, the DHS - DMS shall provide the per
26 patient day wage enhancement to each Medicaid certified nursing facility. The
27 DHS - DMS shall determine on a quarterly basis the extent to which each
28 nursing facility meets the staffing requirements established by enactments of
29 the 82nd General Assembly or by rules promulgated by the DHS - DMS to enhance
30 staffing rates. The DHS - DMS shall recoup the entire wage enhancement
31 payments made to a nursing facility for a particular quarter during which the
32 nursing facility failed to meet the minimum staffing requirements.

33
34 The wage enhancement program shall be funded with the \$7 million in additional
35 general revenue allocated for private nursing facilities for SFY 1999-00 and
36 the \$9.6 million in additional general revenue allocated for private nursing

1 facilities for SFY 2000-01.

2
3(b) Prior to the implementation of any rules and regulations and prior to
4 the final determination of per patient day enhancement payments, DHS - DMS
5 shall submit their proposed rules, regulations and funding determinations to
6 the Senate and House Public Health, Welfare and Labor Committees, the
7 Administrative Rules and Regulations Subcommittee of the Legislative Council,
8 and the Arkansas Health Care Association for prior review and comments.

9
10(c) Any unexpended balances of the general revenue allocated for the
11 implementation of the wage enhancement program shall be transferred to the
12 Arkansas Medicaid Program Trust Fund, to be held pending the development of a
13 new cost-based, facility specific nursing home rate methodology. Upon
14 completion and approval of a new methodology the held revenues shall be used
15 to implement the new methodology.

16
17(d) In an effort to transition from the current class rate nursing facility
18 methodology to one that is cost-based and one that also places the greatest
19 emphasis on enhancing the direct care provided to nursing facility residents,
20 the DHS - DMS shall in cooperation with the Arkansas Health Care Association
21 and other interested parties, develop a new cost-based nursing facility rate
22 methodology. The state plan amendment necessary to implement a new rate
23 methodology shall be prepared and submitted to HCFA prior to January 1, 2001
24 so that the new methodology may be implemented no later than July 1, 2001. In
25 addition, DHS - DMS shall determine the fiscal impact of the implementation of
26 the proposed state plan amendment, and shall explore all possible funding
27 mechanisms prior to the convening of the regular session of the 83rd General
28 Assembly.

29
30 The DHS - DMS shall provide, for the purpose of prior review, to the Senate
31 and House Public Health, Welfare and Labor Committees and the Legislative
32 Council any proposed state plan amendment submitted for the purpose of
33 implementing a new rate methodology for nursing facilities and the proposed
34 funding mechanisms prior to submission to HCFA.

35
36(e) This program is supplemental to, and shall not result in reductions to,

1 nursing facilities reimbursement per diem rates in existence as of June 30,
 2 1999.

3
 4 SECTION 128. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
 6 SERVICES - PROSTHETIC AND ORTHOTIC SERVICES FOR ADULTS. Beginning July 1,
 7 1999, the Division of Medical Services shall take all necessary steps to
 8 provide Medicaid reimbursement for prosthetic and orthotic services for adults
 9 over 21 years of age and under the age of 65.";

10
 11 SECTION 129. APPROPRIATION - YOUTH SERVICES - OFFENDER HOUSING AND
 12 SEPARATION. There is hereby appropriated, to the Department of Human Services
 13 - Division of Youth Services, to be payable from the Department of Human
 14 Services Paying Account as designated by the Chief Fiscal Officer of the
 15 State, for the purpose of housing offenders between the ages of eighteen and
 16 twenty-one and to provide for the separation of juvenile offenders committed
 17 to the Division of Youth Services by age and the seriousness of the offense,
 18 for the biennial period ending June 30, 2001, the following:

ITEM	FISCAL YEARS	
	1999-2000	2000-2001
(01) COSTS TO HOUSE OFFENDERS BETWEEN THE AGES OF 18 AND 21 AND TO SEPARATE JUVENILE OFFENDERS BY AGE AND SERIOUSNESS OF OFFENSE	<u>\$ 921,200</u>	<u>\$ 2,481,900</u>

26
 27 SECTION 130. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
 29 SERVICES GENERAL MEDICAID RATE METHODOLOGY PROVISIONS. (a) Rates established
 30 by the Division of Medical Services for the services or programs covered by
 31 this Act shall be calculated by the methodologies approved by the Health Care
 32 Financing Administration. The Division of Medical Services shall have the
 33 authority to reduce or increase rates based on the approved methodology.
 34 Further, the Division of Medical Services shall have the authority to increase
 35 or decrease rates for good cause including, but not limited to: (1)
 36 identification of provider(s) who can render needed services of equal quality

1 at rates less than traditionally charged and who meet the applicable federal
 2 and state laws, rules and regulations pertaining to the provision of a
 3 particular service, (2) identification that a provider or group of providers
 4 has consistently charged rates to the Arkansas Medicaid Program greater than
 5 to other purchasers of medical services of similar size, (3) the Division
 6 determines that there has been significant changes in the technology or
 7 process by which services are provided by a provider or group of providers
 8 which has affected the costs of providing services, or (4) a severe economic
 9 downturn in the Arkansas economy which has affected the overall state budget
 10 of the Division of Medical Services.

11
 12 The Division of Medical Services shall make available to requesting providers,
 13 the Health Care Financing Administration's inflationary forecasts (HCFA Market
 14 Basket Index). Rates established with cost of living increases based on the
 15 HCFA Market Basket Index or other indices will be adjusted annually except
 16 when the state budget does not provide sufficient appropriation and funding to
 17 affect the change or portion thereof.

18
 19 (b) Any rate methodology changes proposed by the Division of Medical Services
 20 both of a general and specific nature, shall be subject to prior review by the
 21 Legislative Council or Joint Budget Committee.

22
 23 SECTION 131. APPROPRIATION - YOUTH SERVICES YOUTH SERVICES-JUVENILE
 24 ACCOUNTABILITY INCENTIVE BLOCK GRANT. There is hereby appropriated, to the
 25 Department of Human Services-Division of Youth Services, to be payable from
 26 the Juvenile Accountability Incentive Block Grant Trust Fund, for personal
 27 services, operating expenses, grants, and construction through the Juvenile
 28 Accountability Incentive Block Grant program, for the biennial period ending
 29 June 30, 2001, the following:

ITEM	FISCAL YEARS	
NO.	1999-2000	2000-2001
(01) Regular Salaries	\$ 22,500	\$ 22,500
(02) Extra Help	5,400	5,400
(03) Personal Services Matching	7,290	7,290
(04) Maint. and Gen. Operation		
(A) Oper. Expense	5,400	5,400

1	(B) Conf. & Travl.	4,500	4,500
2	(C) Prof. Fees	2,250	2,250
3	(D) Cap. Outlay	9,000	9,000
4	(E) Data Proc.	0	0
5	(05) Grants/Aids	2,063,400	2,063,400
6	(06) Construction	<u>371,412</u>	<u>371,412</u>
7	TOTAL APPROPRIATED	<u>\$ 2,491,152</u>	<u>\$ 2,491,152</u>

8

9 SECTION 132. APPROPRIATION-YOUTH SERVICES-VIOLENT OFFENDER INCARCERATION &
10 TRUTH IN SENTENCING GRANTS. There is hereby appropriated, to the Department
11 of Human Services-Division of Youth Services, to be payable from the federal
12 funds as designated by the Chief Fiscal Officer of the State, for contract
13 services and construction activities of the Division of Youth Services through
14 the Violent Offender Incarceration and Truth in Sentencing program, for the
15 biennial period ending June 30, 2001, the sum\$6,000,000.

16

17 SECTION 133. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
19 SERVICES - STATE MEDICAID PROGRAM/PERSONAL CARE PROGRAM. It is the
20 Legislative intent that the Department of Human Services in its administration
21 of the Arkansas Medicaid Program set forth Medicaid provider participation
22 requirements for "personal care providers" that will insure sufficient
23 available providers to meet the required needs of all eligible recipients, to
24 include insuring available in-home services twenty-four hours a day and seven
25 days a week for personal care. For the purposes of this section, "private
26 care agencies" are defined as those providers licensed by the Department of
27 Labor as of January 1, 1999, certified as ElderChoices Providers as of January
28 1, 1999 and who furnish in-home staffing services for respite, chore services,
29 and homemaker services, and carrying liability insurance of not less than one
30 million dollars (\$1,000,000.00) covering their employees and independent
31 contractors while they are engaged in providing services, such as personal
32 care, respite, chore services, and homemaker services. The purpose of this
33 section is to allow the private care agencies defined herein to be eligible to
34 provide Medicaid reimbursed personal care services on Saturdays and Sundays
35 only, and does not supercede Department of Human Services rules establishing
36 monthly benefit limits and prior authorization requirements. The availability

1 of providers shall not require the Department of Human Services to reimburse
2 for 24 hours per day of personal care services. The Arkansas Department of
3 Human Services, Medical Services Division shall take such action as required
4 by the Health Care Financing Administration to amend the Arkansas Medicaid
5 manual to include, private care agencies defined herein, as qualified entities
6 to provide Medicaid reimbursed personal care services. The private care
7 agencies defined herein shall comply with rules and regulations promulgated by
8 the Arkansas Department of Health which shall establish a separate licensure
9 category for the private care agencies defined herein for the provision of
10 Medicaid reimbursable personal care services on weekends. The Arkansas
11 Department of Health shall supervise the conduct of the private care agencies
12 defined herein. The purpose of this section is to insure the care provided by
13 the private care agencies defined herein, is consistent with the rules and
14 regulations of the Arkansas Department of Health.

15
16 SECTION 134. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
18 SERVICES - BORDER CITY DDTCS PROVIDERS. Approved Arkansas Medicaid providers
19 of Developmental Day Treatment Clinic Services (DDTCS), or its successor
20 program, who have out-of-state border city facilities may be reimbursed for
21 Medicaid eligible services delivered to Arkansas residents who are Medicaid
22 eligible.

23
24 SECTION 135. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
25 by this act shall be limited to the appropriation for such agency and funds
26 made available by law for the support of such appropriations; and the
27 restrictions of the State Purchasing Law, the General Accounting and Budgetary
28 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
29 and Restrictions Act, or their successors, and other fiscal control laws of
30 this State, where applicable, and regulations promulgated by the Department of
31 Finance and Administration, as authorized by law, shall be strictly complied
32 with in disbursement of said funds.

33
34 SECTION 136. LEGISLATIVE INTENT. It is the intent of the General Assembly
35 that any funds disbursed under the authority of the appropriations contained
36 in this act shall be in compliance with the stated reasons for which this act

1 was adopted, as evidenced by the Agency Requests, Executive Recommendations
2 and Legislative Recommendations contained in the budget manuals prepared by
3 the Department of Finance and Administration, letters, or summarized oral
4 testimony in the official minutes of the Arkansas Legislative Council or Joint
5 Budget Committee which relate to its passage and adoption.

6
7 SECTION 137. CODE. All provisions of this Act of a general and permanent
8 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
9 Code Revision Commission shall incorporate the same in the Code.

10
11 SECTION 138. SEVERABILITY. If any provision of this act or the application
12 thereof to any person or circumstance is held invalid, such invalidity shall
13 not affect other provisions or applications of the act which can be given
14 effect without the invalid provision or application, and to this end the
15 provisions of this act are declared to be severable, except as provided in the
16 section entitled "TRANSFER AUTHORITY" herein.

17
18 SECTION 139. GENERAL REPEALER. All laws and parts of laws in conflict with
19 this act are hereby repealed.

20
21 SECTION 140. EMERGENCY CLAUSE. It is hereby found and determined by the
22 Eighty-second General Assembly, that the Constitution of the State of Arkansas
23 prohibits the appropriation of funds for more than a two (2) year period; that
24 the effectiveness of this Act on July 1, 1999 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the Regular Session, the delay in the effective
27 date of this Act beyond July 1, 1999 could work irreparable harm upon the
28 proper administration and provision of essential governmental programs.
29 Therefore, an emergency is hereby declared to exist and this Act being
30 necessary for the immediate preservation of the public peace, health and
31 safety shall be in full force and effect from and after July 1, 1999.

32 /s/ Russ
33
34
35
36