

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
83rd General Assembly
Regular Session, 2001

A Bill

HOUSE BILL 1187

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS WORKFORCE
INVESTMENT BOARD FOR THE BIENNIAL PERIOD ENDING JUNE
30, 2003; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS WORKFORCE
INVESTMENT BOARD APPROPRIATION FOR
THE 2001-2003 BIENNIAL.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Workforce Investment Board for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

| | Maximum Annual |
|---------|----------------|
| Maximum | Salary Rate |

| Item | Class | No. of | Fiscal Years |
|------|-----------------------------|-----------|---------------------|
| No. | Code Title | Employees | 2001-2002 2002-2003 |
| (1) | 9066 WIB EXECUTIVE DIRECTOR | 1 | \$84,378 \$86,571 |
| (2) | 012Z WIB DEPUTY DIRECTOR | 1 | GRADE 26 |
| (3) | 013Z WIB MONITOR | 3 | GRADE 23 |
| (4) | R057 WIB ADMIN ASST | <u>2</u> | GRADE 18 |
| | MAX. NO. OF EMPLOYEES | 7 | |

SECTION 2. APPROPRIATION. There is hereby appropriated, to the Arkansas Workforce Investment Board, to be payable from the Arkansas Workforce Investment Fund, for personal services and operating expenses of the Arkansas Workforce Investment Board for the biennial period ending June 30, 2003, the following:

| ITEM | FISCAL YEARS | |
|------------------------------|-------------------|-------------------|
| NO. | 2001-2002 | 2002-2003 |
| (01) REGULAR SALARIES | \$ 283,850 | \$ 291,230 |
| (02) PERSONAL SERV MATCHING | 76,695 | 78,149 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 189,800 | 197,394 |
| (B) CONF. & TRAVEL | 15,600 | 16,224 |
| (C) PROF. FEES | 52,100 | 52,100 |
| (D) CAP. OUTLAY | 52,900 | 52,900 |
| (E) DATA PROC. | <u>0</u> | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 670,945</u> | <u>\$ 687,997</u> |

SECTION 3. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause a fund balance to decline to less than fifty percent (50%) of the balance available on July 1, 2001, the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the State requesting approval of the expenditures. Such documentation shall

1 provide sufficient financial data to justify the expenditures and shall
2 include the following:

3 1) a plan that clearly indicates the specific fiscal impact of such
4 expenditures on the fund balance.

5 2) information clearly indicating and explaining what programs would be cut or
6 any other measures to be taken by the agency to restore the fund balance.

7 3) the extent to which any of the planned expenditures are for one-time costs
8 or one-time purchase of capitalized items.

9 4) a statement certifying that the expenditure of fund balances will not
10 jeopardize the financial health of the agency, nor result in a permanent
11 depletion of the fund balance.

12 (B) The Chief Fiscal Officer of the State shall review the request and
13 approve or disapprove all or any part of the request , after having sought
14 prior review by the Legislative Council.

15
16 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
17 this act shall be limited to the appropriation for such agency and funds made
18 available by law for the support of such appropriations; and the restrictions
19 of the State Purchasing Law, the General Accounting and Budgetary Procedures
20 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
21 Restrictions Act, or their successors, and other fiscal control laws of this
22 State, where applicable, and regulations promulgated by the Department of
23 Finance and Administration, as authorized by law, shall be strictly complied
24 with in disbursement of said funds.

25
26 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly
27 that any funds disbursed under the authority of the appropriations contained
28 in this act shall be in compliance with the stated reasons for which this act
29 was adopted, as evidenced by the Agency Requests, Executive Recommendations
30 and Legislative Recommendations contained in the budget manuals prepared by
31 the Department of Finance and Administration, letters, or summarized oral
32 testimony in the official minutes of the Arkansas Legislative Council or Joint
33 Budget Committee which relate to its passage and adoption.

34
35 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 appropriation of funds for more than a two (2) year period; that the
2 effectiveness of this Act on July 1, 2001 is essential to the operation of the
3 agency for which the appropriations in this Act are provided, and that in the
4 event of an extension of the Regular Session, the delay in the effective date
5 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
6 administration and provision of essential governmental programs. Therefore, an
7 emergency is hereby declared to exist and this Act being necessary for the
8 immediate preservation of the public peace, health and safety shall be in full
9 force and effect from and after July 1, 2001.