

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

HOUSE BILL 1202

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE MARTIN LUTHER KING, JR.
11 COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30,
12 2003; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE MARTIN LUTHER KING,
16 JR. COMMISSION APPROPRIATION FOR
17 THE 2001-2003 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the Martin
24 Luther King, Jr. Commission for the 2001-2003 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the provisions
26 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
27 et seq.), or its successor, and all laws amendatory thereto. Provided,
28 however, that any position to which a specific maximum annual salary is set
29 out herein in dollars, shall be exempt from the provisions of said Uniform
30 Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
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Maximum Annual

Item Class	Maximum No. of Employees	Salary Rate Fiscal Years
No. Code Title		2001-2002 2002-2003
(1) 908Z MLK COMMISSION EXECUTIVE DIRECTOR	1	GRADE 22
(2) R266 MANAGEMENT PROJECT ANALYST II	1	GRADE 20
(3) R144 PROGRAM COORDINATOR	1	GRADE 20
(4) R009 ADMINISTRATIVE ASSISTANT I	1	GRADE 15
MAX. NO. OF EMPLOYEES	4	

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Martin Luther King, Jr. Commission, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Martin Luther King, Jr. Commission for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 131,038	\$ 134,445
(02) PERSONAL SERVICES MATCHING	38,483	39,174
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	20,552	20,552
(B) CONF. & TRAVEL	872	872
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	10,000	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 200,945</u>	<u>\$ 195,043</u>

SECTION 3. APPROPRIATION - CASH. There is hereby appropriated, to the Martin Luther King, Jr. Commission, to be payable from the cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Martin Luther King, Jr. Commission for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) EXTRA HELP	\$ 17,000	\$ 17,000

1	(02) PERSONAL SERV MATCHING	1,301	1,301
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	39,078	39,078
4	(B) CONF. & TRAVEL	2,000	2,000
5	(C) PROF. FEES	3,000	3,000
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	<u>0</u>	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 62,379</u>	<u>\$ 62,379</u>

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10 SECTION 4. EXTRA HELP - CASH. There is hereby authorized, for the Martin
 11 Luther King, Jr. Commission for the 2001-2003 biennium, the following maximum
 12 number of part-time or temporary employees, to be known as "Extra Help",
 13 payable from funds appropriated herein for such purposes: four (4) temporary
 14 or part-time employees, when needed, at rates of pay not to exceed those
 15 provided in the Uniform Classification and Compensation Act, or its successor,
 16 or this act for the appropriate classification.

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18 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 19 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION
 20 RESTRICTION. The Program Coordinator position authorized herein shall be
 21 available only to the extent that the cost be borne by private funds and the
 22 availability of such funds.

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24 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
 25 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
 26 appropriations as provided in this Act, the agency disbursing officer shall
 27 monitor the level of fund balances in relation to expenditures on a monthly
 28 basis. If any proposed expenditures would cause a fund balance to decline to
 29 less than fifty percent (50%) of the balance available on July 1, 2001, the
 30 disbursing officer shall immediately notify the executive head of the agency.
 31 Prior to any obligations being made under these circumstances, the agency
 32 head shall file written documentation with the Chief Fiscal Officer of the
 33 State requesting approval of the expenditures. Such documentation shall
 34 provide sufficient financial data to justify the expenditures and shall
 35 include the following:
 36 1) a plan that clearly indicates the specific fiscal impact of such

1 expenditures on the fund balance.

2 2) information clearly indicating and explaining what programs would be cut or
3 any other measures to be taken by the agency to restore the fund balance.

4 3) the extent to which any of the planned expenditures are for one-time costs
5 or one-time purchase of capitalized items.

6 4) a statement certifying that the expenditure of fund balances will not
7 jeopardize the financial health of the agency, nor result in a permanent
8 depletion of the fund balance.

9 (B) The Chief Fiscal Officer of the State shall review the request and
10 approve or disapprove all or any part of the request , after having sought
11 prior review by the Legislative Council.

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13 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
14 this act shall be limited to the appropriation for such agency and funds made
15 available by law for the support of such appropriations; and the restrictions
16 of the State Purchasing Law, the General Accounting and Budgetary Procedures
17 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
18 Restrictions Act, or their successors, and other fiscal control laws of this
19 State, where applicable, and regulations promulgated by the Department of
20 Finance and Administration, as authorized by law, shall be strictly complied
21 with in disbursement of said funds.

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23 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
24 that any funds disbursed under the authority of the appropriations contained
25 in this act shall be in compliance with the stated reasons for which this act
26 was adopted, as evidenced by the Agency Requests, Executive Recommendations
27 and Legislative Recommendations contained in the budget manuals prepared by
28 the Department of Finance and Administration, letters, or summarized oral
29 testimony in the official minutes of the Arkansas Legislative Council or Joint
30 Budget Committee which relate to its passage and adoption.

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32 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
33 Assembly, that the Constitution of the State of Arkansas prohibits the
34 appropriation of funds for more than a two (2) year period; that the
35 effectiveness of this Act on July 1, 2001 is essential to the operation of the
36 agency for which the appropriations in this Act are provided, and that in the

1 event of an extension of the Regular Session, the delay in the effective date
2 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
3 administration and provision of essential governmental programs. Therefore, an
4 emergency is hereby declared to exist and this Act being necessary for the
5 immediate preservation of the public peace, health and safety shall be in full
6 force and effect from and after July 1, 2001.

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