1	State of Arkansas	A Bill	
2	83rd General Assembly	A DIII	HOUSE DH L. 1002
3	Regular Session, 2001		HOUSE BILL 1203
4	D. Allanda G. da		
5	By: Joint Budget Committee		
6			
7		For An Act To Be Entitled	
8 9	AN ACT TO M	AKE AN APPROPRIATION FOR PERSONAL S	EDVI CES
9 10		NG EXPENSES FOR THE ARKANSAS MANUFA	
10		SION FOR THE BIENNIAL PERIOD ENDING	
12		ND FOR OTHER PURPOSES.	JOINE
13	30, 2003, A	ND FOR OTHER FOR OSES.	
14			
 15		Subtitle	
16	AN ACT	FOR THE ARKANSAS MANUFACTURED	
17	HOME (COMMISSION APPROPRIATION FOR	
18	THE 20	001-2003 BIENNIUM.	
19			
20			
21	BE IT ENACTED BY THE GE	NERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:
22			
23	SECTION 1. REGULAR S	ALARIES. There is hereby establish	ed for the Arkansas
24	Manufactured Home Commi	ssion for the 2001-2003 biennium, t	he following maximum
25	number of regular emplo	yees whose salaries shall be govern	ed by the provisions
26	of the Uniform Classifi	cation and Compensation Act (Arkans	as Code §§21-5-201
27	et seq.), or its succes	sor, and all laws amendatory theret	o. Provi ded,
28	however, that any posit	ion to which a specific maximum ann	ual salary is set
29	out herein in dollars,	shall be exempt from the provisions	of said Uniform
30	Classification and Comp	ensation Act. All persons occupyin	g positions
31	authorized herein are h	ereby governed by the provisions of	the Regular
32	Salaries Procedures and	Restrictions Act (Arkansas Code §2	1-5-101), or its
33	successor.		
34			
35			Maximum Annual
36		Maxi mum	Salary Rate

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1	Item	CI ass		No. of	Fiscal Years
2	No.	Code	Title	Employees	2001-2002 2002-2003
3	(1)	408Z	MANUFACTURED HOMES COMM DIRECTOR	1	GRADE 24
4	(2)	Q048	MANUFACTURED HOUSING SPEC SUPV	1	GRADE 20
5	(3)	Q047	MANUFACTURED HOUSING SPEC	3	GRADE 18
6	(4)	R440	BUSINESS CONTROLLER II	1	GRADE 16
7	(5)	K153	SECRETARY II	1	GRADE 13
8		MAX.	NO. OF EMPLOYEES	7	

 SECTION 2. APPROPRIATION. There is hereby appropriated, to the Arkansas Manufactured Home Commission, to be payable from the Manufactured Home Standards Fund, for personal services and operating expenses of the Arkansas Manufactured Home Commission for the biennial period ending June 30, 2003, the following:

16	ITEM	FISCAL YEARS			
17	NO.		2001-2002	2002	-2003
18	(01) REGULAR SALARIES	\$	194, 763	\$ 199	9, 827
19	(02) PERSONAL SERV MATCHING		62, 915	64	4, 012
20	(O3) MAINT. & GEN. OPERATION				
21	(A) OPER. EXPENSE		63, 138	63	3, 538
22	(B) CONF. & TRAVEL		10, 684	10	0, 684
23	(C) PROF. FEES		3, 050	;	3, 050
24	(D) CAP. OUTLAY		23, 800		0
25	(E) DATA PROC.		2, 500		2 <u>, 500</u>
26	TOTAL AMOUNT APPROPRIATED	\$	360, 850	\$ 343	<u>3, 611</u>

SECTION 3. APPROPRIATION - INVESTMENTS AND CLAIMS. There is hereby appropriated, to the Arkansas Manufactured Home Commission, to be payable from the Manufactured Housing Recovery Fund, for payment of investments and claims of the Arkansas Manufactured Home Commission for the biennial period ending June 30, 2003, the following:

35	ITEM	FI SCAL YEARS
36	NO.	2001-2002 2002-2003

1	(01) INVESTMENTS AND CLAIMS <u>\$ 220, 100</u> <u>\$ 220, 200</u>			
2				
3	SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED			
4	SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all			
5	appropriations as provided in this Act, the agency disbursing officer shall			
6	monitor the level of fund balances in relation to expenditures on a monthly			
7	basis. If any proposed expenditures would cause a fund balance to decline to			
8	less than fifty percent (50%) of the balance available on July 1, 2001, the			
9	disbursing officer shall immediately notify the executive head of the agency.			
10	Prior to any obligations being made under these circumstances, the agency			
11	head shall file written documentation with the Chief Fiscal Officer of the			
12	State requesting approval of the expenditures. Such documentation shall			
13	provide sufficient financial data to justify the expenditures and shall			
14	include the following:			
15	1) a plan that clearly indicates the specific fiscal impact of such			
16	expenditures on the fund balance.			
17	2) information clearly indicating and explaining what programs would be cut or			
18	any other measures to be taken by the agency to restore the fund balance.			
19	3) the extent to which any of the planned expenditures are for one-time costs			
20	or one-time purchase of capitalized items.			
21	4) a statement certifying that the expenditure of fund balances will not			
22	jeopardize the financial health of the agency, nor result in a permanent			
23	depletion of the fund balance.			
24	(B) The Chief Fiscal Officer of the State shall review the request and			
25	approve or disapprove all or any part of the request, after having sought			
26	prior review by the Legislative Council.			
27				
28	SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by			
29	this act shall be limited to the appropriation for such agency and funds made			
30	available by law for the support of such appropriations; and the restrictions			
31	of the State Purchasing Law, the General Accounting and Budgetary Procedures			
32	Law, the Revenue Stabilization Law, the Regular Salary Procedures and			
33	Restrictions Act, or their successors, and other fiscal control laws of this			
34	State, where applicable, and regulations promulgated by the Department of			
35	Finance and Administration, as authorized by law, shall be strictly complied			

with in disbursement of said funds.

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2	SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
3	that any funds disbursed under the authority of the appropriations contained
4	in this act shall be in compliance with the stated reasons for which this act
5	was adopted, as evidenced by the Agency Requests, Executive Recommendations
6	and Legislative Recommendations contained in the budget manuals prepared by
7	the Department of Finance and Administration, letters, or summarized oral
8	testimony in the official minutes of the Arkansas Legislative Council or Joint
9	Budget Committee which relate to its passage and adoption.
10	
11	SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
12	Assembly, that the Constitution of the State of Arkansas prohibits the
13	appropriation of funds for more than a two (2) year period; that the
14	effectiveness of this Act on July 1, 2001 is essential to the operation of the
15	agency for which the appropriations in this Act are provided, and that in the
16	event of an extension of the Regular Session, the delay in the effective date
17	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
18	administration and provision of essential governmental programs. Therefore, an
19	emergency is hereby declared to exist and this Act being necessary for the
20	immediate preservation of the public peace, health and safety shall be in full
21	force and effect from and after July 1, 2001.
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