1 State of Arkansas A Bill 2 83rd General Assembly HOUSE BILL 1213 3 Regular Session, 2001 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 9 AN ACT TO MAKE AN APPROPRIATION FOR OPERATING EXPENSES, GRANTS OR LOANS, AND COMMUNITY GRANTS FOR 10 11 THE DEVELOPMENT AND OPERATION OF CHILD ABUSE AND 12 NEGLECT PREVENTION PROGRAMS FOR THE STATE CHILD ABUSE AND NEGLECT PREVENTION BOARD FOR THE BIENNIAL PERIOD 13 ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES. 14 15 16 **Subtitle** 17 18 AN ACT FOR THE STATE CHILD ABUSE AND 19 NEGLECT PREVENTION BOARD APPROPRIATION FOR THE 2001-2003 BLENNIUM. 20 21 22 23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 24 SECTION 1. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the 25 26 State Child Abuse and Neglect Prevention Board, to be payable from the 27 Children's Trust Fund, for operating expenses and grants or loans for the development or operation of child abuse prevention programs of the State Child 28 29 Abuse and Neglect Prevention Board for the biennial period ending June 30, 2003, the following: 30 31 **I TEM** FISCAL YEARS 32 33 NO. 2001-2002 2002-2003 (01) MAINT. & GEN. OPERATION 34 35 (A) OPER. EXPENSE 8,000 8,000 36 (B) CONF. & TRAVEL 0 0

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1	(C) PROF. FEES	100, 000	100, 000
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	0	0
4	(O2) CHILD ABUSE & NEGLECT PREVENTION		
5	GRANTS OR LOANS	324, 000	337, 200
6	TOTAL AMOUNT APPROPRIATED	\$ 432,000	<u>\$ 445, 200</u>

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SECTION 2. APPROPRIATION - COMMUNITY GRANTS. There is hereby appropriated, to the State Child Abuse and Neglect Prevention Board, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for community grants for the development or operation of child abuse prevention programs of the State Child Abuse and Neglect Prevention Board for the biennial period ending June 30, 2003, the following:

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(02) COMMUNITY GRANTS/AIDS

TOTAL AMOUNT APPROPRIATED

16	ITEM	FISCAL YEARS	
17	NO.	2001-2002	2002-2003
18	(O1) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	30, 000	30, 000
20	(B) CONF. & TRAVEL	0	0
21	(C) PROF. FEES	50, 000	50, 000
22	(D) CAP. OUTLAY	0	0
23	(E) DATA PROC.	0	0

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SECTION 3. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause a fund balance to decline to less than fifty percent (50%) of the balance available on July 1, 2001, the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the State requesting approval of the expenditures. Such documentation shall

320,000

400,000

\$

320,000 400,000

- 1 provide sufficient financial data to justify the expenditures and shall
- 2 <u>include the following:</u>
- 3 <u>1) a plan that clearly indicates the specific fiscal impact of such</u>
- 4 expenditures on the fund balance.
- 5 2) information clearly indicating and explaining what programs would be cut or
- 6 <u>any other measures to be taken by the agency to restore the fund balance.</u>
- 7 3) the extent to which any of the planned expenditures are for one-time costs
- 8 <u>or one-time purchase of capitalized items.</u>
- 9 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 10 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 11 <u>depletion of the fund balance.</u>
- 12 (B) The Chief Fiscal Officer of the State shall review the request and
- 13 approve or disapprove all or any part of the request, after having sought
- 14 <u>prior review by the Legislative Council.</u>

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- SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions
- 19 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 20 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
- 21 Restrictions Act, or their successors, and other fiscal control laws of this
- 22 State, where applicable, and regulations promulgated by the Department of
- 23 Finance and Administration, as authorized by law, shall be strictly complied
- 24 with in disbursement of said funds.

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- 26 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 27 that any funds disbursed under the authority of the appropriations contained
- 28 in this act shall be in compliance with the stated reasons for which this act
- 29 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 30 and Legislative Recommendations contained in the budget manuals prepared by
- 31 the Department of Finance and Administration, letters, or summarized oral
- 32 testimony in the official minutes of the Arkansas Legislative Council or Joint
- 33 Budget Committee which relate to its passage and adoption.

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- 35 <u>SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General</u>
- 36 Assembly, that the Constitution of the State of Arkansas prohibits the

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1	appropriation of funds for more than a two (2) year period; that the
2	effectiveness of this Act on July 1, 2001 is essential to the operation of the
3	agency for which the appropriations in this Act are provided, and that in the
4	event of an extension of the Regular Session, the delay in the effective date
5	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
6	administration and provision of essential governmental programs. Therefore, ar
7	emergency is hereby declared to exist and this Act being necessary for the
8	immediate preservation of the public peace, health and safety shall be in full
9	force and effect from and after July 1, 2001.
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