1	State of Arkansas	A Bill					
2	83rd General Assembly	A DIII	11011GE DW 1 400 c				
3	Regular Session, 2001		HOUSE BILL 1306				
4							
5	By: Joint Budget Committee						
6							
7		For An Act To Do Entitled					
8	For An Act To Be Entitled						
9 10	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES						
10	AND OPERATING EXPENSES FOR THE DISABLED VETERANS'						
12	SERVICE OFFICE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES.						
13	2003, AND	TON OTHER TON OSES.					
14							
15		Subtitle					
16	AN AC	CT FOR THE DISABLED VETERANS'					
17	SERVICE OFFICE APPROPRIATION FOR						
18	THE 2	2001-2003 BIENNIUM.					
19							
20							
21	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:						
22							
23	SECTION 1. REGULAR	SALARIES. There is hereby established	ed for the Disabled				
24	Veterans' Service Office for the 2001-2003 biennium, the following maximum						
25	number of regular empl	oyees whose salaries shall be govern	ed by the provisions				
26	of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201						
27	et seq.), or its successor, and all laws amendatory thereto. Provided,						
28	however, that any position to which a specific maximum annual salary is set						
29	out herein in dollars, shall be exempt from the provisions of said Uniform						
30	Classification and Compensation Act. All persons occupying positions						
31	authorized herein are hereby governed by the provisions of the Regular						
32	Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its						
33	successor.						
34							
35			Maxi mum Annual				
36		Maxi mum	Salary Rate				

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1	Item Class	N	o. of	Fi scal	Years	
2	No. Code Title	Emp	loyees 20	001-2002	2002-2003	
3	(1) KO41 EXECUTIVE SECY/ADMINISTRATIVE	SECY	1	GRA	NDE 14	
4	MAX. NO. OF EMPLOYEES		1			
5						
6	SECTION 2. APPROPRIATION. There is hereby appropriated, to the Disabled					
7	Veterans' Service Office, to be payable from the State General Services Fund					
8	Account, for personal services and operating expenses of the Disabled					
9	Veterans' Service Office for the biennial period ending June 30, 2003, the					
10	fol I owi ng:					
11						
12	ITEM	A FISCAL YEARS				
13	NO.		2001-2002	20	002-2003	
14	(01) REGULAR SALARIES	\$	18, 017	\$	18, 485	
15	(02) PERSONAL SERV MATCHING		6, 154		6, 239	
16	(O3) MAINT. & GEN. OPERATION					
17	(A) OPER. EXPENSE		1, 850		1, 850	
18	(B) CONF. & TRAVEL		1, 170		1, 170	
19	(C) PROF. FEES		0		0	
20	(D) CAP. OUTLAY		0		0	
21	(E) DATA PROC.		0		0	
22	TOTAL AMOUNT APPROPRIATED	\$	27, 191	\$	27, 744	
23						
24	SECTION 3. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED					
25	SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all					
26	appropriations as provided in this Act, the	agenc	y disbursi	ng offic	er shall	
27	monitor the level of fund balances in relat	ion to	expendi tu	ures on a	monthly	
28	basis. If any proposed expenditures would cause a fund balance to decline to					
29	less than fifty percent (50%) of the balance available on July 1, 2001, the					
30	disbursing officer shall immediately notify the executive head of the agency.					
31	Prior to any obligations being made under these circumstances, the agency					
32	head shall file written documentation with the Chief Fiscal Officer of the					
33	State requesting approval of the expenditures. Such documentation shall					
34	provide sufficient financial data to justify the expenditures and shall					
35	include the following:					
36	1) a plan that clearly indicates the specific fiscal impact of such					

- 1 expenditures on the fund balance.
- 2 2) information clearly indicating and explaining what programs would be cut or
- 3 <u>any other measures to be taken by the agency to restore the fund balance.</u>
- 4 3) the extent to which any of the planned expenditures are for one-time costs
- 5 <u>or one-time purchase of capitalized items.</u>
- 6 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 7 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 8 <u>depletion of the fund balance.</u>
- 9 (B) The Chief Fiscal Officer of the State shall review the request and
- 10 approve or disapprove all or any part of the request, after having sought
- 11 prior review by the Legislative Council.

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SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2001 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the

HB1306

1	event of an extension of the Regular Session, the delay in the effective date
2	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
3	administration and provision of essential governmental programs. Therefore, an
4	emergency is hereby declared to exist and this Act being necessary for the
5	immediate preservation of the public peace, health and safety shall be in full
6	force and effect from and after July 1, 2001.
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