1	State of Arkansas	л D;11						
2	83rd General Assembly	A Bill						
3	Regular Session, 2001		HOUSE BILL	1307				
4								
5	By: Joint Budget Committee							
6								
7		For An Act To Do Entitled						
8	For An Act To Be Entitled							
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES							
10	AND OPERATING EXPENSES FOR THE STATE BOARD OF ELECTION							
11 12	COMMISSIONERS FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES.							
13	2003, AND 1	TOR OTHER FURFUSES.						
14								
15		Subtitle						
16	AN AC	T FOR THE STATE BOARD OF ELECTION						
17		SSIONERS APPROPRIATION FOR THE						
18		2003 BI ENNI UM.						
19								
20								
21	BE IT ENACTED BY THE GI	ENERAL ASSEMBLY OF THE STATE OF ARKA	.NSAS:					
22								
23	SECTION 1. REGULAR S	SALARIES. There is hereby establish	ed for the State	3				
24	Board of Election Commissioners for the 2001-2003 biennium, the following							
25	maximum number of regul	ar employees whose salaries shall b	e governed by th	1 e				
26	provisions of the Unifo	orm Classification and Compensation	Act (Arkansas Co	ode				
27	§§21-5-201 et seq.), or its successor, and all laws amendatory thereto.							
28	Provided, however, that any position to which a specific maximum annual salary							
29	is set out herein in dollars, shall be exempt from the provisions of said							
30	Uniform Classification and Compensation Act. All persons occupying positions							
31	authorized herein are hereby governed by the provisions of the Regular							
32	Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its							
33	successor.							
34								
35			Maxi mum Annual					
36		Maxi mum	Salary Rate					

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1	Item	CI ass		No. of	Fi scal	Years
2	No.	Code	Title	Employees	2001-2002	2002-2003
3	(1)	8046	STATE ELECTIONS DIRECTOR	1	\$49, 179	\$50, 457
4	(2)	9065	ELECTION COMM DIR OF COMPLIANCE	1	\$39, 340	\$40, 362
5	(3)	R298	AGENCY PROGRAM COORDINATOR	1	GRAD	E 21
6	(4)	R266	MANAGEMENT PROJECT ANALYST II	1	GRAD	E 20
7		MAX.	NO. OF EMPLOYEES	4		

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the State Board of Election Commissioners, to be payable from the State General Services Fund Account, for personal services and operating expenses of the State Board of Election Commissioners for the biennial period ending June 30, 2003, the following:

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13	I I CIVI		FISCAL TEARS				
16	NO.		2001-2002	2002-2003			
17	(01) REGULAR SALARIES	\$	148, 639	\$ 152, 502			
18	(02) PERSONAL SERV MATCHING		38, 182	38, 866			
19	(O3) MAINT. & GEN. OPERATION						
20	(A) OPER. EXPENSE		79, 960	59, 960			
21	(B) CONF. & TRAVEL		5, 000	5, 000			
22	(C) PROF. FEES		20, 000	5, 000			
23	(D) CAP. OUTLAY		2, 300	0			
24	(E) DATA PROC.		0	0			
25	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	294, 081	<u>\$ 261, 328</u>			

 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF ELECTION EXPENSES APPROPRIATION. The funds appropriated for Election Expenses may be

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- 1 used to cover the expenses of the State Board of Election Commissioners and
- 2 the county election commissions to conduct preferential primary elections,
- 3 general primary elections, special primary elections, and statewide special
- 4 elections.
- 5 The provisions of this section shall be in effect only from July 1, 2001 6 through June 30, 2003.

7

- 8 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
- 9 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD -
- 10 ELECTION EXPENSES. At the close of the fiscal year ending June 30, 2000 2002,
- 11 any unexpended balance of monies provided for Election Expenses, shall be
- 12 transferred forward and made available for the same purpose for the fiscal
- 13 year ending June 30, 2001 2003.
- 14 The provisions of this section shall be in effect only from July 1, 2001
- 15 through June 30, 2003.

16

- 17 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 18 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
- 19 appropriations as provided in this Act, the agency disbursing officer shall
- 20 monitor the level of fund balances in relation to expenditures on a monthly
- 21 basis. If any proposed expenditures would cause a fund balance to decline to
- 22 less than fifty percent (50%) of the balance available on July 1, 2001, the
- 23 disbursing officer shall immediately notify the executive head of the agency.
- 24 Prior to any obligations being made under these circumstances, the agency
- 25 head shall file written documentation with the Chief Fiscal Officer of the
- 26 <u>State requesting approval of the expenditures.</u> Such documentation shall
- 27 provide sufficient financial data to justify the expenditures and shall
- include the following:
- 29 1) a plan that clearly indicates the specific fiscal impact of such
- 30 <u>expenditures on the fund balance.</u>
- 31 <u>2) information clearly indicating and explaining what programs would be cut or</u>
- 32 any other measures to be taken by the agency to restore the fund balance.
- 33 3) the extent to which any of the planned expenditures are for one-time costs
- or one-time purchase of capitalized items.
- 35 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 36 jeopardize the financial health of the agency, nor result in a permanent

- 1 <u>depletion of the fund balance.</u>
- 2 (B) The Chief Fiscal Officer of the State shall review the request and
- 3 approve or disapprove all or any part of the request, after having sought
- 4 prior review by the Legislative Council.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2001 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2001 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2001.