

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
83rd General Assembly
Regular Session, 2001

As Engrossed: H2/22/01

A Bill

HOUSE BILL 1309

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE WAR MEMORIAL STADIUM
COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30,
2003; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE WAR MEMORIAL STADIUM
COMMISSION APPROPRIATION FOR THE
2001-2003 BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the War Memorial Stadium Commission for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

	Maximum Annual
Maximum	Salary Rate

Item	Class	No. of	Fiscal Years
No.	Code Title	Employees	2001-2002 2002-2003
(1)	7140 STADIUM COMM STADIUM MANAGER	1	\$71,531 \$73,260
(2)	7141 STADIUM COMM ASST MANAGER/ADMR	1	\$52,544 \$55,171
(3)	7142 STADIUM COMM OFFICE MANAGER	1	\$41,696 \$45,448
(4)	7199 STADIUM COMM ADMIN ASST	1	\$38,840 \$42,336
(5)	7145 STADIUM COMM BUILDING MAINT SUPT	1	\$37,259 \$40,613
(6)	7144 STADIUM COMM GROUNDS MAINT SUPT	1	\$35,308 \$38,486
(7)	7146 STADIUM COMM CUSTODIAN	1	\$21,047 \$21,594
	MAX. NO. OF EMPLOYEES	7	

SECTION 2. EXTRA HELP. There is hereby authorized, for the War Memorial Stadium Commission for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred twenty five (125) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the War Memorial Stadium Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the War Memorial Stadium Commission, for personal services and operating expenses for the War Memorial Stadium Commission for the biennial period ending June 30, 2003, the following:

ITEM	FISCAL YEARS
NO.	2001-2002 2002-2003
(01) REGULAR SALARIES	\$ 298,225 \$ 316,908
(02) EXTRA HELP	65,000 65,000
(03) PERSONAL SERV MATCHING	80,521 85,565
(04) OVERTIME	7,000 7,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	452,555 452,555
(B) CONF. & TRAVEL	2,000 2,000
(C) PROF. FEES	44,538 44,538
(D) CAP. OUTLAY	30,000 30,000

1	(E) DATA PROC.	0	0
2	(06) REFUNDS/REIMBURSEMENTS	100,000	100,000
3	(07) RESALE AND GAME EXPENSE	449,383	449,383
4	(08) CONTINGENCY	150,000	150,000
5	(09) CONSTRUCTION	<u>8,000,000</u>	<u>8,000,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,679,222</u>	<u>\$ 9,702,949</u>

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8 SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
9 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
10 appropriations as provided in this Act, the agency disbursing officer shall
11 monitor the level of fund balances in relation to expenditures on a monthly
12 basis. If any proposed expenditures would cause a fund balance to decline to
13 less than fifty percent (50%) of the balance available on July 1, 2001, the
14 disbursing officer shall immediately notify the executive head of the agency.
15 Prior to any obligations being made under these circumstances, the agency head
16 shall file written documentation with the Chief Fiscal Officer of the State
17 requesting approval of the expenditures. Such documentation shall provide
18 sufficient financial data to justify the expenditures and shall include the
19 following:
20 1) a plan that clearly indicates the specific fiscal impact of such
21 expenditures on the fund balance.
22 2) information clearly indicating and explaining what programs would be cut or
23 any other measures to be taken by the agency to restore the fund balance.
24 3) the extent to which any of the planned expenditures are for one-time costs
25 or one-time purchase of capitalized items.
26 4) a statement certifying that the expenditure of fund balances will not
27 jeopardize the financial health of the agency, nor result in a permanent
28 depletion of the fund balance.
29 (B) The Chief Fiscal Officer of the State shall review the request and
30 approve or disapprove all or any part of the request, after having sought
31 prior review by the Legislative Council.

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33 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
34 this act shall be limited to the appropriation for such agency and funds made
35 available by law for the support of such appropriations; and the restrictions
36 of the State Purchasing Law, the General Accounting and Budgetary Procedures

1 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
2 Restrictions Act, or their successors, and other fiscal control laws of this
3 State, where applicable, and regulations promulgated by the Department of
4 Finance and Administration, as authorized by law, shall be strictly complied
5 with in disbursement of said funds.

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7 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
8 that any funds disbursed under the authority of the appropriations contained
9 in this act shall be in compliance with the stated reasons for which this act
10 was adopted, as evidenced by the Agency Requests, Executive Recommendations
11 and Legislative Recommendations contained in the budget manuals prepared by
12 the Department of Finance and Administration, letters, or summarized oral
13 testimony in the official minutes of the Arkansas Legislative Council or Joint
14 Budget Committee which relate to its passage and adoption.

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16 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
17 Assembly, that the Constitution of the State of Arkansas prohibits the
18 appropriation of funds for more than a two (2) year period; that the
19 effectiveness of this Act on July 1, 2001 is essential to the operation of the
20 agency for which the appropriations in this Act are provided, and that in the
21 event of an extension of the Regular Session, the delay in the effective date
22 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
23 administration and provision of essential governmental programs. Therefore, an
24 emergency is hereby declared to exist and this Act being necessary for the
25 immediate preservation of the public peace, health and safety shall be in full
26 force and effect from and after July 1, 2001.

27 */s/ Joint Budget Committee*
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