

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

HOUSE BILL 1366

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE ARKANSAS VETERANS'
11 CHILD WELFARE SERVICE OFFICE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS VETERANS' CHILD
16 WELFARE SERVICE OFFICE APPROPRIATION FOR
17 THE 2001-2003 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas
24 Veterans' Child Welfare Service Office for the 2001-2003 biennium, the
25 following maximum number of regular employees whose salaries shall be governed
26 by the provisions of the Uniform Classification and Compensation Act (Arkansas
27 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual salary
29 is set out herein in dollars, shall be exempt from the provisions of said
30 Uniform Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
34

35
36
Maximum Annual
Maximum Salary Rate

Item Class	No. of	Fiscal Years
No. Code Title	Employees	2001-2002 2002-2003
(1) 9988 VETERANS CHILD WELFARE DIR	1	\$33,928 \$34,810
(2) M075 SOCIAL SERVICE REPRESENTATIVE II	1	GRADE 18
(3) R444 BUSINESS CONTROLLER I	1	GRADE 15
MAX. NO. OF EMPLOYEES	3	

SECTION 2. APPROPRIATION. There is hereby appropriated, to the Arkansas Veterans' Child Welfare Service Office, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas Veterans' Child Welfare Service Office for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 80,908	\$ 83,012
(02) PERSONAL SERV MATCHING	23,220	23,592
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,189	3,514
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	3,400	0
(E) DATA PROC.	0	0
(04) GRANTS/AIDS TO MINOR CHILDREN OF QUALIFIED VETERANS	<u>48,826</u>	<u>48,826</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 160,543</u>	<u>\$ 159,944</u>

SECTION 3. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause a fund balance to decline to less than fifty percent (50%) of the balance available on July 1, 2001, the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency

1 head shall file written documentation with the Chief Fiscal Officer of the
2 State requesting approval of the expenditures. Such documentation shall
3 provide sufficient financial data to justify the expenditures and shall
4 include the following:

- 5 1) a plan that clearly indicates the specific fiscal impact of such
6 expenditures on the fund balance.
- 7 2) information clearly indicating and explaining what programs would be cut or
8 any other measures to be taken by the agency to restore the fund balance.
- 9 3) the extent to which any of the planned expenditures are for one-time costs
10 or one-time purchase of capitalized items.
- 11 4) a statement certifying that the expenditure of fund balances will not
12 jeopardize the financial health of the agency, nor result in a permanent
13 depletion of the fund balance.

14 (B) The Chief Fiscal Officer of the State shall review the request and
15 approve or disapprove all or any part of the request , after having sought
16 prior review by the Legislative Council.

17
18 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
19 this act shall be limited to the appropriation for such agency and funds made
20 available by law for the support of such appropriations; and the restrictions
21 of the State Purchasing Law, the General Accounting and Budgetary Procedures
22 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
23 Restrictions Act, or their successors, and other fiscal control laws of this
24 State, where applicable, and regulations promulgated by the Department of
25 Finance and Administration, as authorized by law, shall be strictly complied
26 with in disbursement of said funds.

27
28 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly
29 that any funds disbursed under the authority of the appropriations contained
30 in this act shall be in compliance with the stated reasons for which this act
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
32 and Legislative Recommendations contained in the budget manuals prepared by
33 the Department of Finance and Administration, letters, or summarized oral
34 testimony in the official minutes of the Arkansas Legislative Council or Joint
35 Budget Committee which relate to its passage and adoption.

36

1 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
2 Assembly, that the Constitution of the State of Arkansas prohibits the
3 appropriation of funds for more than a two (2) year period; that the
4 effectiveness of this Act on July 1, 2001 is essential to the operation of the
5 agency for which the appropriations in this Act are provided, and that in the
6 event of an extension of the Regular Session, the delay in the effective date
7 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
8 administration and provision of essential governmental programs. Therefore, an
9 emergency is hereby declared to exist and this Act being necessary for the
10 immediate preservation of the public peace, health and safety shall be in full
11 force and effect from and after July 1, 2001.

12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36