## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 2 3	State of Arkansas 83rd General Assembly Regular Session, 2001	A Bill	HOUSE BILL 1369
4	2308		
5	By: Joint Budget Committee		
6			
7			
8		For An Act To Be Entitled	
9	AN ACT TO M	AKE AN APPROPRIATION FOR PERSONAI	L SERVICES
10	AND OPERATI	NG EXPENSES FOR THE STATE FOREST	RY
11	COMMI SSI ON	FOR THE BIENNIAL PERIOD ENDING JU	UNE 30,
12	2003; AND F	OR OTHER PURPOSES.	
13			
14			
15		Subtitle	
16	AN ACT	FOR THE STATE FORESTRY COMMISSI	ON
17	APPROP	PRIATION FOR THE 2001-2003 BIENNI	UM.
18			
19			
20	BE IT ENACTED BY THE GE	NERAL ASSEMBLY OF THE STATE OF A	RKANSAS:
21	050710114 D50114D 0		
22		ALARIES. There is hereby establi	
23	3	the 2001-2003 biennium, the follows and arises about the gaverned by	S .
24 25		ose salaries shall be governed by	•
25 26		and Compensation Act (Arkansas Co , and all laws amendatory thereto	
20 27		ich a specific maximum annual sal	
28	<b>5</b> .	empt from the provisions of said	
29		All persons occupying positions a	
30	·	provisions of the Regular Salarie	
31		sas Code §21-5-101), or its succe	
32	`	· , ,	
33			Maximum Annual
34		Maxi mum	Sal ary Rate
35	Item Class	No. of	Fiscal Years
36	No. Code Title	Employees	2001-2002 2002-2003

\*TWV031\*

## HB1369

1	(1)	9995	STATE FORESTER	1	\$80, 210 \$82, 295
2	(2)	025Z	FORESTRY DEPUTY STATE FORESTER	1	GRADE 25
3	(3)	015Z	ASST STATE FORESTER	2	GRADE 23
4	(4)	147Z	DISTRICT FORESTER	11	GRADE 22
5	(5)	184Z	FORESTRY FISCAL OFFICER	1	GRADE 22
6	(6)	J008	STATE FOREST MANAGER	1	GRADE 22
7	(7)	J006	FOREST REFORESTATION MANAGER	1	GRADE 21
8	(8)	N326	FORESTRY INFORMATION & ED MANAGER	1	GRADE 21
9	(9)	J010	NURSERY SUPERVI SOR	1	GRADE 21
10	(10)	R386	RURAL FIRE DEFENSE ADMR	1	GRADE 21
11	(11)	B126	WATER USE & RESOURCE SPECIALIST	1	GRADE 21
12	(12)	J003	AVIATION MANAGER	1	GRADE 20
13	(13)	C020	COMMUNICATIONS SYSTEMS MANAGER	1	GRADE 20
14	(14)	A036	FIELD AUDITOR SUPERVISOR	1	GRADE 20
15	(15)	R236	FORESTRY PERSONNEL MANAGER	1	GRADE 20
16	(16)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20
17	(17)	912Z	STAFF FORESTER	4	GRADE 20
18	(18)	B009	FOREST ENTOMOLOGIST	1	GRADE 19
19	(19)	A111	ACCOUNTANT	1	GRADE 18
20	(20)	J001	ARK FORESTRY COMM INVESTIGATOR	3	GRADE 18
21	(21)	Y005	AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE 18
22	(22)	J022	FORESTER II	42	GRADE 18
23	(23)	N328	INFORMATION OFFICER II	1	GRADE 18
24	(24)	V040	PURCHASE AGENT II/PURCHASE AGENT	4	GRADE 18
25	(25)	V025	RURAL FIRE PROGRAM COORDINATOR	1	GRADE 18
26	(26)	E072	TRAINING INSTRUCTOR	2	GRADE 18
27	(27)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
28	(28)	J004	AIRCRAFT PILOT	3	GRADE 17
29	(29)	Y003	AUTO/DI ESEL MECHANI C	5	GRADE 17
30	(30)	Y129	ELECTRONIC TECHNICIAN	3	GRADE 17
31	(31)	J013	FOREST RANGER III	147	GRADE 17
32	(32)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
33	(33)	R440	BUSINESS CONTROLLER II	1	GRADE 16
34	(34)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
35	(35)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
36	(36)	J011	FOREST RANGER II	36	GRADE 15

1	(37)	J015	FOREST TECHNICIAN	2	GRADE 14
2	(38)	J031	NURSERY/SEED ORCHARD TECHNICIAN	5	GRADE 14
3	(39)	K153	SECRETARY II	17	GRADE 13
4	(40)	J005	FOREST DI SPATCHER	10	GRADE 12
5	(41)	G073	HEAVY EQUIP OPERATOR	2	GRADE 11
6		MAX.	NO. OF EMPLOYEES	323	

SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby authorized, for the State Forestry Commission for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty-nine (89) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the State Forestry Commission, to be payable from the State Forestry Fund, for personal services and operating expenses of the State Forestry Commission for the biennial period ending June 30, 2003, the following:

22	ITEM FISCAL YEARS			ARS	
23	NO.			2001-2002	2002-2003
24	(01)	REGULAR SALARIES	\$	8, 929, 913 \$	9, 162, 093
25	(02)	EXTRA HELP		127, 465	127, 465
26	(03)	PERSONAL SERV MATCHING		3, 035, 187	3, 088, 871
27	(04)	OVERTI ME		10, 000	10, 000
28	(05)	MAINT. & GEN. OPERATION			
29		(A) OPER. EXPENSE		2, 947, 081	2, 947, 081
30		(B) CONF. & TRAVEL		56, 000	56, 000
31		(C) PROF. FEES		399, 600	399, 600
32		(D) CAP. OUTLAY		175, 000	200, 000
33		(E) DATA PROC.		4, 500	4, 500
34	(06)	PAYMENT IN LIEU OF TAXES		16, 046	16, 046
35	(07)	UNI FORM ALLOWANCE		50, 000	50, 000
36	(80)	FIRE FIGHTING EQUIPMENT		562, 390	562, 390

1 (09) FEDERAL INITIATIVE PROGRAM 155, 000 155, 000 <u>\$ 16, 468, 182</u> <u>\$ 16, 779, 046</u> 2 TOTAL AMOUNT APPROPRIATED

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SECTION 4. REGULAR SALARIES - FORESTRY BEST MANAGEMENT PRACTICES. There is hereby established for the State Forestry Commission - Forestry Best Management Practices for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

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16				Maximum Annual
17			Maxi mum	Salary Rate
18	Item	Class	No. of	Fiscal Years
19	No.	Code Title	Employees	2001-2002 2002-2003
20	(1)	912Z STAFF FORESTER	2	GRADE 20
21		MAX. NO. OF EMPLOYEES	2	

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SECTION 5. APPROPRIATION - FORESTRY BEST MANAGEMENT PRACTICES - FEDERAL. There is hereby appropriated, to the State Forestry Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Forestry Commission - Forestry Best Management Practices for the biennial period ending June 30, 2003, the following:

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30	ITEM	FISCAL YEARS		
31	NO.		2001-2002	2002-2003
32	(01) REGULAR SALARIES	\$	57, 460 \$	58, 954
33	(02) PERSONAL SERV MATCHING		18, 962	19, 300
34	(O3) MAINT. & GEN. OPERATION			
35	(A) OPER. EXPENSE		26, 000	26, 000
36	(B) CONF. & TRAVEL		1, 374	1, 374

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	1, 374	1, 374
3	(E) DATA PROC.	0	0
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 105, 170</u>	\$ 107,002

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SECTION 6. APPROPRIATION - RURAL COMMUNITY FIRE PROTECTION - FEDERAL. There is hereby appropriated, to the State Forestry Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and federal matching grants to purchase fire fighting equipment by the State Forestry Commission - Rural Community Fire Protection for the biennial period ending June 30, 2003, the following:

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13	ITEM	FISCAL YEARS		
14	NO.	2001-2002	2002-2003	
15	(O1) MAINT. & GEN. OPERATION			
16	(A) OPER. EXPENSE	4, 207	4, 207	
17	(B) CONF. & TRAVEL	0	0	
18	(C) PROF. FEES	0	0	
19	(D) CAP. OUTLAY	0	0	
20	(E) DATA PROC.	0	0	
21	(02) RURAL COMMUNITY MATCH GRANTS	60, 000	60, 000	
22	TOTAL AMOUNT APPROPRIATED	\$ 64,207 \$	64, 207	

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SECTION 7. APPROPRIATION - URBAN FORESTRY SERVICES - FEDERAL REIMBURSEMENT. There is hereby appropriated, to the State Forestry Commission, to be payable from the State Forestry Fund, for urban forestry matching grants and other services of the State Forestry Commission for the biennial period ending June 30, 2003, the following:

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30	ITEM		FISC	AL `	YEARS
31	NO.		2001-2002		2002-2003
32	(01)	URBAN FOREST MATCH GRANTS/ALDS	\$ 172, 145	\$	172, 145

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SECTION 8. APPROPRIATION - RURAL FIRE PROTECTION SERVICE LOANS. There is hereby appropriated, to the State Forestry Commission, to be payable from the Rural Fire Protection Revolving Fund, for Loans to communities for fire

1 protection by the State Forestry Commission - Rural Fire Protection Service 2 for the biennial period ending June 30, 2003, the following: 3 4 I TEM FISCAL YEARS 5 2001-2002 NO. 2002-2003 6 (01) RURAL FIRE PROTECTION LOANS 910,000 910,000 \$ \$ 7 SECTION 9. APPROPRIATION - STATE FORESTRY TRUST PROGRAM. There is hereby 8 9 appropriated, to the State Forestry Commission, to be payable from the State 10 Forestry Trust Fund, for management and operating expenses, fire control, 11 communications, contracting for assistance, and other services of the State 12 Forestry Commission for the biennial period ending June 30, 2003, the 13 following: 14 15 I TEM FISCAL YEARS 16 NO. 2001-2002 2002-2003 (O1) MAINT. & GEN. OPERATION 17 (A) OPER. EXPENSE 18 200,000 200,000 19 (B) CONF. & TRAVEL 0 0 PROF. FEES 20 (C) 100,000 100,000 CAP. OUTLAY 21 0 0 (D) 22 (E) DATA PROC. 001,000,000 23 (02) FIRE CONTROL/COMMUNICATE 1,000,000 24 (O3) MANAGEMENT & OPERATION 300,000 300,000 25 TOTAL AMOUNT APPROPRIATED 1, 600, 000 1,600,000 \$ 26 27 SECTION 10. APPROPRIATIONS - HARDWOOD REFORESTATION PROJECT - CASH. 28 is hereby appropriated, to the State Forestry Commission, to be payable from 29 cash funds as defined by Arkansas Code 19-4-801 of the State Forestry 30 Commission, for the purchase of seeds by the State Forestry Commission for the 31 biennial period ending June 30, 2003, the following: **I TEM** 32 FISCAL YEARS 33 NO. 2001-2002 2002-2003 (01) SEED PURCHASE 34 120,000 \$ 120,000 \$ 35

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SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 2 PROVISION. During either fiscal year of the 1999-2001 2001-2003 biennium, if
- 3 the State Forestry Commission determines that temporary firefighters,
- 4 dispatchers, or pilots are required to meet the demands of a wildfire season,
- 5 and upon approval of the Chief Fiscal Officer of the State, appropriations may
- 6 be transferred from either Extra Help or Professional Fees and Services to the
- 7 proper character code for the employment of such personnel.

9 If the State Forestry Commission determines that the most effective way for it 10 to cooperate in the growing and distribution of forest planting stock is by 11 contracting work with private vendors and/or hiring temporary employees for 12 seasonal work, the Commission is hereby authorized, upon approval by the Chief 13 Fiscal Officer, to transfer the necessary appropriation authorized by Item 14 (02) and Item (05) of Section 3.

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The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP PROVISION. No employee of the Forestry Commission who is employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum annual salary for a comparable position as authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor may such employee be employed for a period of time to exceed nine (9) months in any single fiscal year. Provided, however, that no employee of the Forestry Commission who is employed as "Extra Help" may receive an amount to exceed seventy five percent (75%) of the maximum annual salary for a comparable position as authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed fifteen hundred (1500) hours in any single fiscal year.

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The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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SECTION 13. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUND BALANCES</u>. (A) For all

- 1 <u>appropriations as provided in this Act, the agency disbursing officer shall</u>
- 2 <u>monitor the level of fund balances in relation to expenditures on a monthly</u>
- 3 <u>basis</u>. If any proposed expenditures would cause a fund balance to decline to
- 4 less than fifty percent (50%) of the balance available on July 1, 2001, the
- 5 disbursing officer shall immediately notify the executive head of the agency.
- 6 Prior to any obligations being made under these circumstances, the agency
- 7 <u>head shall file written documentation with the Chief Fiscal Officer of the</u>
- 8 State requesting approval of the expenditures. Such documentation shall
- 9 provide sufficient financial data to justify the expenditures and shall
- 10 include the following:
- 11 1) a plan that clearly indicates the specific fiscal impact of such
- 12 <u>expendi tures on the fund bal ance.</u>
- 13 2) information clearly indicating and explaining what programs would be cut or
- 14 <u>any other measures to be taken by the agency to restore the fund balance.</u>
- 15 <u>3) the extent to which any of the planned expenditures are for one-time costs</u>
- or one-time purchase of capitalized items.
- 17 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 18 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 19 depletion of the fund balance.
- 20 (B) The Chief Fiscal Officer of the State shall review the request and
- 21 approve or disapprove all or any part of the request, after having sought
- 22 prior review by the Legislative Council.

- 24 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 25 by this act shall be limited to the appropriation for such agency and funds
- 26 made available by law for the support of such appropriations; and the
- 27 restrictions of the State Purchasing Law, the General Accounting and Budgetary
- 28 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
- 29 and Restrictions Act, or their successors, and other fiscal control laws of
- 30 this State, where applicable, and regulations promulgated by the Department of
- 31 Finance and Administration, as authorized by law, shall be strictly complied
- 32 with in disbursement of said funds.

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- 34 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 35 that any funds disbursed under the authority of the appropriations contained
- 36 in this act shall be in compliance with the stated reasons for which this act

1	was adopted, as evidenced by the Agency Requests, Executive Recommendations
2	and Legislative Recommendations contained in the budget manuals prepared by
3	the Department of Finance and Administration, letters, or summarized oral
4	testimony in the official minutes of the Arkansas Legislative Council or Joint
5	Budget Committee which relate to its passage and adoption.
6	
7	SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General
8	Assembly, that the Constitution of the State of Arkansas prohibits the
9	appropriation of funds for more than a two (2) year period; that the
10	effectiveness of this Act on July 1, 2001 is essential to the operation of the
11	agency for which the appropriations in this Act are provided, and that in the
12	event of an extension of the Regular Session, the delay in the effective date
13	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
14	administration and provision of essential governmental programs. Therefore, ar
15	emergency is hereby declared to exist and this Act being necessary for the
16	immediate preservation of the public peace, health and safety shall be in full
17	force and effect from and after July 1, 2001.
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