

**Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.**

1 State of Arkansas  
2 83rd General Assembly  
3 Regular Session, 2001  
4

*As Engrossed: H2/9/01 H2/23/01*

# A Bill

HOUSE BILL 1485

5 By: Joint Budget Committee  
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## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE ARKANSAS CRIME  
11 INFORMATION CENTER FOR THE BIENNIAL PERIOD ENDING JUNE  
12 30, 2003; AND FOR OTHER PURPOSES.  
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## Subtitle

15 AN ACT FOR THE ARKANSAS CRIME INFORMATION  
16 CENTER APPROPRIATION FOR THE 2001-2003  
17 BIENNIAL PERIOD.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas  
24 Crime Information Center for the 2001-2003 biennium, the following maximum  
25 number of regular employees whose salaries shall be governed by the provisions  
26 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201  
27 et seq.), or its successor, and all laws amendatory thereto. Provided,  
28 however, that any position to which a specific maximum annual salary is set  
29 out herein in dollars, shall be exempt from the provisions of said Uniform  
30 Classification and Compensation Act. All persons occupying positions  
31 authorized herein are hereby governed by the provisions of the Regular  
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
33 successor.  
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Maximum Annual  
Maximum Salary Rate

Item	Class		No. of	Fiscal Years	
	No.	Code Title	Employees	2001-2002	2002-2003
3	(1)	9702 ACIC DIRECTOR	1	\$79,449	\$81,514
4	(2)	797Z COMPUTER APPLICATIONS MANAGER	1	GRADE 25	
5	(3)	037Z INFORMATION SYSTEMS MANAGER	2	GRADE 25	
6	(4)	620Z ACIC SYSTEMS ADMINISTRATOR	1	GRADE 24	
7	(5)	D064 SR SYSTEMS PROGRAMMER	2	GRADE 24	
8	(6)	R080 STATISTICAL ANALYSIS MANAGER	2	GRADE 24	
9	(7)	A032 AGENCY FISCAL MANAGER	1	GRADE 22	
10	(8)	D124 LEAD PROGRAMMER/ANALYST	1	GRADE 22	
11	(9)	D066 SYSTEMS COORDINATION ANALYST II	1	GRADE 22	
12	(10)	R298 AGENCY PROGRAM COORDINATOR	1	GRADE 21	
13	(11)	N287 COORDINATOR OF CRIME PREVENTION	1	GRADE 21	
14	(12)	D036 SR PROGRAMMER/ANALYST	1	GRADE 21	
15	(13)	X303 ACIC INFORMATION SYSTEM AGENT	21	GRADE 20	
16	(14)	D020 DP SUPERVISOR II	1	GRADE 19	
17	(15)	R150 RESEARCH PROJECT ANALYST	1	GRADE 19	
18	(16)	X359 INFORMATION SERVICES AGENT	3	GRADE 18	
19	(17)	D034 PROGRAMMER ANALYST	1	GRADE 18	
20	(18)	D061 TELEPROCESSING MONITOR	6	GRADE 17	
21	(19)	R132 PLANNING SPECIALIST I	1	GRADE 16	
22	(20)	A108 ACCOUNTING TECHNICIAN II	1	GRADE 15	
23	(21)	K030 ACIC TECHNICIAN	12	GRADE 14	
24	(22)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14	
25	(23)	K153 SECRETARY II	3	GRADE 13	
26	(24)	K039 DOCUMENT EXAMINER II	4	GRADE 12	
27	(25)	K115 STATISTICIAN ASST II/STATISTICIAN I	1	GRADE 12	
28		MAX. NO. OF EMPLOYEES	71		

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the Crime Information System Fund, for personal services and operating expenses of the Arkansas Crime Information Center - Operations for the biennial period ending June 30, 2003, the following:

ITEM FISCAL YEARS

NO.		2001-2002	2002-2003
(01)	REGULAR SALARIES	\$ 1,828,103	\$ 1,875,611
(02)	PERSONAL SERV MATCHING	497,556	506,265
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	626,802	626,802
(B)	CONF. & TRAVEL	27,000	29,000
(C)	PROF. FEES	656,000	656,000
(D)	CAP. OUTLAY	100,000	100,000
(E)	DATA PROC.	625,000	725,000
(04)	DATA PROCESSING SERVICES	1,224,023	1,224,023
(05)	UPDATE/EXPAND/IMPROVE	<u>120,000</u>	<u>120,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,704,484</u>	<u>\$ 5,862,701</u>

SECTION 3. APPROPRIATION - CRIMINAL HISTORY IMPROVEMENT PROGRAM - FEDERAL. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Crime Information Center - Criminal History Improvement Program for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS		
	2001-2002	2002-2003	
(01)	REGULAR SALARIES	\$ 331,313	\$ 339,929
(02)	PERSONAL SERV MATCHING	85,270	86,491
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	722,170	822,170
(B)	CONF. & TRAVEL	10,000	15,000
(C)	PROF. FEES	400,000	500,000
(D)	CAP. OUTLAY	175,000	200,000
(E)	DATA PROC.	0	0
(04)	AUDIT	<u>600</u>	<u>600</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,724,353</u>	<u>\$ 1,964,190</u>

SECTION 4. APPROPRIATION - CAREER CRIMINAL PROSECUTION - FEDERAL. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State,

1 for operating expenses of the Arkansas Crime Information Center - Career  
 2 Criminal Prosecution for the biennial period ending June 30, 2003, the  
 3 following:

5 ITEM	6 FISCAL YEARS	
6 NO.	2001-2002	2002-2003
7 (01) MAINT. & GEN. OPERATION		
8 (A) OPER. EXPENSE	354,398	364,398
9 (B) CONF. & TRAVEL	10,000	10,000
10 (C) PROF. FEES	200,000	200,000
11 (D) CAP. OUTLAY	100,000	100,000
12 (E) DATA PROC.	<u>0</u>	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u>\$ 664,398</u>	<u>\$ 674,398</u>

15 SECTION 5. APPROPRIATION – PUBLICATIONS - FEDERAL. There is hereby  
 16 appropriated, to the Arkansas Crime Information Center, to be payable from the  
 17 federal funds as designated by the Chief Fiscal Officer of the State, for  
 18 operating and audit expenses of the Arkansas Crime Information Center -  
 19 Publications for the biennial period ending June 30, 2003, the following:

21 ITEM	22 FISCAL YEARS	
22 NO.	2001-2002	2002-2003
23 (01) MAINT. & GEN. OPERATION		
24 (A) OPER. EXPENSE	88,720	113,720
25 (B) CONF. & TRAVEL	20,400	25,400
26 (C) PROF. FEES	148,076	198,076
27 (D) CAP. OUTLAY	50,000	50,000
28 (E) DATA PROC.	0	0
29 (02) AUDIT	<u>1,600</u>	<u>1,600</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 308,796</u>	<u>\$ 388,796</u>

32 SECTION 6. APPROPRIATIONS - SYSTEMS CONFERENCE - CASH. There is hereby  
 33 appropriated, to the Arkansas Crime Information Center, to be payable from  
 34 cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Crime  
 35 Information Center, for operating expenses of the Arkansas Crime Information  
 36 Center - Systems Conference for the biennial period ending June 30, 2003, the

1 fol lowi ng:

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3 I T E M	F I S C A L Y E A R S		
	4 <u>NO.</u>	2001-2002	2002-2003
5 (01) MAINT. & GEN. OPERATION			
6 (A) OPER. EXPENSE		10,000	10,000
7 (B) CONF. & TRAVEL		0	0
8 (C) PROF. FEES		0	0
9 (D) CAP. OUTLAY		0	0
10 (E) DATA PROC.		<u>0</u>	<u>0</u>
11 TOTAL AMOUNT APPROPRIATED		<u>\$ 10,000</u>	<u>\$ 10,000</u>

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13 SECTION 7. APPROPRIATIONS - ACIC-2 WORKSTATION PROJECT. There is hereby  
 14 appropriated, to the Arkansas Crime Information Center, to be payable from  
 15 cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Crime  
 16 Information Center, for updating, expanding and improving the ACIC-2  
 17 Workstation Project of the Arkansas Crime Information Center for the biennial  
 18 period ending June 30, 2003, the following:

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20 I T E M	F I S C A L Y E A R S		
	21 <u>NO.</u>	2001-2002	2002-2003
22 (01) ACIC-2 WORKSTATION PROJECT		<u>\$ 1,350,000</u>	<u>\$ 350,000</u>

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24 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
 25 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD.  
 26 At the close of each fiscal year, the Director of the Arkansas Crime  
 27 Information Center shall certify to the Chief Fiscal Officer of the State the  
 28 amount, if any, of unexpended monies and appropriation in the Crime  
 29 Information Center Fund, or its successor, resulting from the reimbursement to  
 30 the Arkansas Crime Information Center by municipal, county, state or federal  
 31 governments for teleprocessing services. Any balance of such monies and  
 32 appropriation shall be carried forward and made available for the maintenance,  
 33 operation, improvement and other necessary expenditures in providing  
 34 teleprocessing services to such municipal, county, state, and federal agencies  
 35 served by the Arkansas Crime Information Center. The total amount which is  
 36 carried forward under the provisions of this section shall be reported in the

1 Budget Manuals which are presented to the Arkansas Legislative Council/Joint  
2 Budget Committee during the pre-session budget hearings which are held in the  
3 fall of each even numbered year.

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5 The provisions of this section shall be in effect only from July 1, 2001  
6 through June 30, 2003.

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8 *SECTION 9. APPROPRIATION. There is hereby appropriated, to the Arkansas*  
9 *Crime Information Center, to be payable from the Sex and Child Offenders*  
10 *Registration Fund, for expenses of the Arkansas Crime Information Center - Sex*  
11 *and Child Offender Registration Program for the biennial period ending June*  
12 *30, 2003, the following:*

ITEM	FISCAL YEARS	
NO.	2001-02	2002-2003
(01) SEX AND CHILD OFFENDER REGISTRATION		
EXPENSES	<u>\$ 50,000</u>	<u>\$ 50,000</u>

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19 SECTION 10. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED  
20 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all  
21 appropriations as provided in this Act, the agency disbursing officer shall  
22 monitor the level of fund balances in relation to expenditures on a monthly  
23 basis. If any proposed expenditures would cause a fund balance to decline to  
24 less than fifty percent (50%) of the balance available on July 1, 2001, the  
25 disbursing officer shall immediately notify the executive head of the agency.  
26 Prior to any obligations being made under these circumstances, the agency head  
27 shall file written documentation with the Chief Fiscal Officer of the State  
28 requesting approval of the expenditures. Such documentation shall provide  
29 sufficient financial data to justify the expenditures and shall include the  
30 following:

- 31 1) a plan that clearly indicates the specific fiscal impact of such  
32 expenditures on the fund balance.
- 33 2) information clearly indicating and explaining what programs would be cut or  
34 any other measures to be taken by the agency to restore the fund balance.
- 35 3) the extent to which any of the planned expenditures are for one-time costs  
36 or one-time purchase of capitalized items.

1 4) a statement certifying that the expenditure of fund balances will not  
2 jeopardize the financial health of the agency, nor result in a permanent  
3 depletion of the fund balance.

4 (B) The Chief Fiscal Officer of the State shall review the request and  
5 approve or disapprove all or any part of the request , after having sought  
6 prior review by the Legislative Council.

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8 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
9 by this act shall be limited to the appropriation for such agency and funds  
10 made available by law for the support of such appropriations; and the  
11 restrictions of the State Purchasing Law, the General Accounting and Budgetary  
12 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures  
13 and Restrictions Act, or their successors, and other fiscal control laws of  
14 this State, where applicable, and regulations promulgated by the Department of  
15 Finance and Administration, as authorized by law, shall be strictly complied  
16 with in disbursement of said funds.

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18 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly  
19 that any funds disbursed under the authority of the appropriations contained  
20 in this act shall be in compliance with the stated reasons for which this act  
21 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
22 and Legislative Recommendations contained in the budget manuals prepared by  
23 the Department of Finance and Administration, letters, or summarized oral  
24 testimony in the official minutes of the Arkansas Legislative Council or Joint  
25 Budget Committee which relate to its passage and adoption.

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27 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General  
28 Assembly, that the Constitution of the State of Arkansas prohibits the  
29 appropriation of funds for more than a two (2) year period; that the  
30 effectiveness of this Act on July 1, 2001 is essential to the operation of the  
31 agency for which the appropriations in this Act are provided, and that in the  
32 event of an extension of the Regular Session, the delay in the effective date  
33 of this Act beyond July 1, 2001 could work irreparable harm upon the proper  
34 administration and provision of essential governmental programs. Therefore, an  
35 emergency is hereby declared to exist and this Act being necessary for the  
36 immediate preservation of the public peace, health and safety shall be in full

1 force and effect from and after July 1, 2001.

2 */s/ Joint Budget Committee*

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