

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 83rd General Assembly  
3 Regular Session, 2001

# A Bill

HOUSE BILL 1486

4  
5 By: Joint Budget Committee  
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## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE ARKANSAS GOVERNOR' S  
11 MANSION COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE  
12 30, 2003; AND FOR OTHER PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE ARKANSAS GOVERNOR' S  
16 MANSION COMMISSION APPROPRIATION FOR THE  
17 2001-2003 BIENNIUM.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Arkansas Governor's Mansion Commission for the 2001-2003 biennium, the  
25 following maximum number of regular employees whose salaries shall be governed  
26 by the provisions of the Uniform Classification and Compensation Act (Arkansas  
27 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual salary  
29 is set out herein in dollars, shall be exempt from the provisions of said  
30 Uniform Classification and Compensation Act. All persons occupying positions  
31 authorized herein are hereby governed by the provisions of the Regular  
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
33 successor.  
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Maximum Annual  
Maximum Salary Rate

Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	2001-2002	2002-2003
(1)	7095	GOV OFC MANSION ADMINISTRATOR	1	\$68,557	\$70,339
(2)	7096	GOV OFC FOOD PRODUCTION SUPERVISOR	1	\$35,773	\$36,703
(3)	7097	GOV OFC LANDSCAPE TECHNICIAN	1	\$31,974	\$32,805
(4)	7099	GOV OFC MAINTENANCE SUPERVISOR	1	\$31,974	\$32,805
(5)	7098	GOV OFC SECURITY OFFICER	1	\$28,183	\$28,915
(6)	7101	GOV OFC HOUSEKEEPER SUPV	1	\$28,183	\$28,915
(7)	7100	GOV OFC FOOD SERVICE WORKER	1	\$27,047	\$27,750
MAX. NO. OF EMPLOYEES			7		

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12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 13 Arkansas Governor's Mansion Commission for the 2001-2003 biennium, the  
 14 following maximum number of part-time or temporary employees, to be known as  
 15 "Extra Help", payable from funds appropriated herein for such purposes: four  
 16 (4) temporary or part-time employees, when needed, at rates of pay not to  
 17 exceed those provided in the Uniform Classification and Compensation Act, or  
 18 its successor, or this act for the appropriate classification.

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20 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the  
 21 Arkansas Governor's Mansion Commission, to be payable from the State Central  
 22 Services Fund, for personal services and operating expenses of the Arkansas  
 23 Governor's Mansion Commission for the biennial period ending June 30, 2003,  
 24 the following:

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ITEM	FISCAL YEARS	
NO.	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 251,691	\$ 258,232
(02) EXTRA HELP	12,000	12,000
(03) PERSONAL SERV MATCHING	66,241	67,403
(04) UNIFORM ALLOWANCE	500	500
(05) GOV MANSION ALLOWANCE	60,000	60,000
(06) MANSION EXPENSE	<u>125,000</u>	<u>125,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 515,432</u>	<u>\$ 523,135</u>

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36 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

1 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
2 PROVISIONS. Any unexpended balance of any appropriation provided in this Act  
3 which remains at the close of the fiscal year ending June 30, ~~2000~~ 2002, shall  
4 be transferred forward and made available for the same purpose for the fiscal  
5 year ending June 30, ~~2001~~ 2003.

6 The provisions of this section shall be in effect only from July 1, 2001  
7 through June 30, 2003.

9 SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED  
10 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all  
11 appropriations as provided in this Act, the agency disbursing officer shall  
12 monitor the level of fund balances in relation to expenditures on a monthly  
13 basis. If any proposed expenditures would cause a fund balance to decline to  
14 less than fifty percent (50%) of the balance available on July 1, 2001, the  
15 disbursing officer shall immediately notify the executive head of the agency.

16 Prior to any obligations being made under these circumstances, the agency  
17 head shall file written documentation with the Chief Fiscal Officer of the  
18 State requesting approval of the expenditures. Such documentation shall  
19 provide sufficient financial data to justify the expenditures and shall  
20 include the following:

- 21 1) a plan that clearly indicates the specific fiscal impact of such  
22 expenditures on the fund balance.
- 23 2) information clearly indicating and explaining what programs would be cut or  
24 any other measures to be taken by the agency to restore the fund balance.
- 25 3) the extent to which any of the planned expenditures are for one-time costs  
26 or one-time purchase of capitalized items.
- 27 4) a statement certifying that the expenditure of fund balances will not  
28 jeopardize the financial health of the agency, nor result in a permanent  
29 depletion of the fund balance.

30 (B) The Chief Fiscal Officer of the State shall review the request and  
31 approve or disapprove all or any part of the request, after having sought  
32 prior review by the Legislative Council.

34 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by  
35 this act shall be limited to the appropriation for such agency and funds made  
36 available by law for the support of such appropriations; and the restrictions

1 of the State Purchasing Law, the General Accounting and Budgetary Procedures  
2 Law, the Revenue Stabilization Law, the Regular Salary Procedures and  
3 Restrictions Act, or their successors, and other fiscal control laws of this  
4 State, where applicable, and regulations promulgated by the Department of  
5 Finance and Administration, as authorized by law, shall be strictly complied  
6 with in disbursement of said funds.

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8 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
9 that any funds disbursed under the authority of the appropriations contained  
10 in this act shall be in compliance with the stated reasons for which this act  
11 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
12 and Legislative Recommendations contained in the budget manuals prepared by  
13 the Department of Finance and Administration, letters, or summarized oral  
14 testimony in the official minutes of the Arkansas Legislative Council or Joint  
15 Budget Committee which relate to its passage and adoption.

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17 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
18 Assembly, that the Constitution of the State of Arkansas prohibits the  
19 appropriation of funds for more than a two (2) year period; that the  
20 effectiveness of this Act on July 1, 2001 is essential to the operation of the  
21 agency for which the appropriations in this Act are provided, and that in the  
22 event of an extension of the Regular Session, the delay in the effective date  
23 of this Act beyond July 1, 2001 could work irreparable harm upon the proper  
24 administration and provision of essential governmental programs. Therefore, an  
25 emergency is hereby declared to exist and this Act being necessary for the  
26 immediate preservation of the public peace, health and safety shall be in full  
27 force and effect from and after July 1, 2001.

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