

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

HOUSE BILL 1488

4
5 By: Joint Budget Committee

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 COMMUNITY COLLEGE AT HOPE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS
16 COMMUNITY COLLEGE AT HOPE APPROPRIATION
17 FOR THE 2001-2003 BIENNIUM.

19
20
21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22
23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the University of Arkansas Community College at Hope for the 2001-2003
25 biennium, the following maximum number of regular employees whose salaries
26 shall be governed by the provisions of the Uniform Classification and
27 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
28 laws amendatory thereto. Provided, however, that any position to which a
29 specific maximum annual salary is set out herein in dollars, shall be exempt
30 from the provisions of said Uniform Classification and Compensation Act. All
31 persons occupying positions authorized herein are hereby governed by the
32 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
33 Code §21-5-101), or its successor.

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35
36 Maximum Annual

1		Maximum	Salary Rate
2	Item	No. of	Fiscal Years
3	No. Title	Employees	2001-2002 2002-2003
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1) Chanc., UA Community Coll. at Hope	1	\$107,846 \$110,650
7	(2) Vice-Chanc. for Academic Affairs	1	\$85,916 \$88,150
8	(3) Vice-Chanc. for Admi n. Servi ces	1	\$85,916 \$88,150
9	(4) Vice Chanc. for Student Servi ces	1	\$80,432 \$82,523
10	(5) Counsel or	4	\$65,136 \$66,829
11	(6) Coord. Cont Ed & Bus Outrch.	1	\$62,379 \$64,001
12	(7) Dir. of Publi c Rel ations/Marketi ng	1	\$62,379 \$64,001
13	(8) Regi strar	1	\$62,379 \$64,001
14	(9) Dir. of Pl anni ng & Assessm ent	1	\$61,681 \$63,285
15	(10) Dir of Computer Servi ces	1	\$61,136 \$62,726
16	(11) Dir Busi ness & Ind Traini ng	1	\$60,556 \$62,130
17	(12) Di rector of Fi nanci al Ai d	1	\$60,556 \$62,130
18	(13) Busi ness Manager	1	\$59,720 \$61,273
19	(14) Di rector of Devel opm ent	1	\$57,765 \$59,267
20	(15) Di rector of Physi cal Pl ant	1	\$57,581 \$59,078
21	(16) Di r. of Admi ssi ons	1	\$56,714 \$58,189
22	(17) Di r. of Admi ni strati ve Servi ces	1	\$41,189 \$42,260
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24	<u>CLASSIFIED POSITIONS</u>		
25	(18) Program Coordi nator	2	GRADE 20
26	(19) DP Network Manager I - Inst	1	GRADE 20
27	(20) Accountant	1	GRADE 18
28	(21) Fi nanci al Offi cer II	2	GRADE 18
29	(22) Pl ant Mai ntenance Supervi sor	2	GRADE 18
30	(23) Ski lled Trades Worker	1	GRADE 17
31	(24) Publi ci ty & Informati on Speci al i st	1	GRADE 17
32	(25) Assi stant Purchasi ng Agent	1	GRADE 15
33	(26) Payrol l Offi cer	1	GRADE 15
34	(27) Computer Lab Tech II - INST	2	GRADE 15
35	(28) Admi ni strati ve Asst I	1	GRADE 15
36	(29) Accounti ng Techni ci an II	2	GRADE 15

1	(30)	Administrative Secretary	2		GRADE 14
2	(31)	Computer Lab Tech I - INST	1		GRADE 13
3	(32)	Secretary II	6		GRADE 13
4	(33)	Library Academic Tech II	2		GRADE 12
5	(34)	Secretary I	9		GRADE 11
6	(35)	Clerical Assistant	3		GRADE 10
7	(36)	Bldg/Equip Maint Repairman II	4		GRADE 08
8	(37)	Custodial Worker II	3		GRADE 08
9	(38)	Custodial Worker I	14		GRADE 03
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11		<u>ACADEMIC POSITIONS</u>			
12	(39)	Librarian	1	\$67,879	\$69,644
13	(40)	Instructor - Nursing/Resp. Therapy	8	\$61,359	\$62,954
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
15		<u>ACADEMIC POSITIONS</u>			
16	(41)	Faculty	67	\$56,666	\$58,139
17	(42)	Part-Time Faculty	55	\$13,779	\$14,137
18		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
19		<u>NON-CLASSIFIED POSITIONS</u>			
20	(43)	Director of Food Service	<u>1</u>	\$53,667	\$55,062
21		MAX. NO. OF EMPLOYEES	213		

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 24 University of Arkansas Community College at Hope for the 2001-2003 biennium,
 25 the following maximum number of part-time or temporary employees, to be known
 26 as "Extra Help", payable from funds appropriated herein for such purposes:
 27 two hundred (200) temporary or part-time employees, when needed, at rates of
 28 pay not to exceed those provided in the Uniform Classification and
 29 Compensation Act, or its successor, or this act for the appropriate
 30 classification.

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32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 33 to the University of Arkansas Community College at Hope, to be payable from
 34 the University of Arkansas Community College at Hope Fund, for personal
 35 services and operating expenses of the University of Arkansas Community
 36 College at Hope for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 4,000,000	\$ 4,200,000
(02) EXTRA HELP	125,000	125,000
(03) PERSONAL SERV MATCHING	1,200,000	1,200,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,544,740	1,400,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	250,000	194,740
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 7,119,740</u>	<u>\$ 7,119,740</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Hope, for personal services and operating expenses of the University of Arkansas Community College at Hope for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 700,000	\$ 700,000
(02) EXTRA HELP	150,000	150,000
(03) PERSONAL SERV MATCHING	800,000	900,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,250,000	1,350,000
(B) CONF. & TRAVEL	170,000	170,000
(C) PROF. FEES	125,000	125,000
(D) CAP. OUTLAY	500,000	500,000
(E) DATA PROC.	0	0
(05) CAPITAL IMPROVEMENTS	3,900,000	3,700,000
(06) DEBT SERVICE	350,000	350,000
(07) FUND TRANSFER/REFUNDS/INVESTMENTS	1,000,000	1,000,000
(08) PROMOTIONAL ITEMS	40,000	40,000

1	(09) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 11,985,000</u>	<u>\$ 11,985,000</u>

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4 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

5 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A

6 high priority of the University of Arkansas Community College at Hope ~~shall be~~

7 ~~to combat illiteracy and to provide industrial training in the work place is~~

8 to provide quality technical training programs, transfer programs, and

9 workforce education.

10

11 The provisions of this section shall be in effect only from July 1, 2001

12 through June 30, 2003.

13

14 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED

15 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all

16 appropriations as provided in this Act, the agency disbursing officer shall

17 monitor the level of fund balances in relation to expenditures on a monthly

18 basis. If any proposed expenditures would cause a fund balance to decline to

19 less than fifty percent (50%) of the balance available on July 1, 2001, the

20 disbursing officer shall immediately notify the executive head of the agency.

21 Prior to any obligations being made under these circumstances, the agency

22 head shall file written documentation with the Chief Fiscal Officer of the

23 State requesting approval of the expenditures. Such documentation shall

24 provide sufficient financial data to justify the expenditures and shall

25 include the following:

- 26 1) a plan that clearly indicates the specific fiscal impact of such
- 27 expenditures on the fund balance.
- 28 2) information clearly indicating and explaining what programs would be cut or
- 29 any other measures to be taken by the agency to restore the fund balance.
- 30 3) the extent to which any of the planned expenditures are for one-time costs
- 31 or one-time purchase of capitalized items.
- 32 4) a statement certifying that the expenditure of fund balances will not
- 33 jeopardize the financial health of the agency, nor result in a permanent
- 34 depletion of the fund balance.

35 (B) The Chief Fiscal Officer of the State shall review the request and

36 approve or disapprove all or any part of the request , after having sought

1 prior review by the Legislative Council.

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3 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
4 this act shall be limited to the appropriation for such agency and funds made
5 available by law for the support of such appropriations; and the restrictions
6 of the State Purchasing Law, the General Accounting and Budgetary Procedures
7 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
8 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
9 successors, and other fiscal control laws of this State, where applicable, and
10 regulations promulgated by the Department of Finance and Administration, as
11 authorized by law, shall be strictly complied with in disbursement of said
12 funds.

13
14 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
15 that any funds disbursed under the authority of the appropriations contained
16 in this act shall be in compliance with the stated reasons for which this act
17 was adopted, as evidenced by the Agency Requests, Executive Recommendations
18 and Legislative Recommendations contained in the budget manuals prepared by
19 the Department of Finance and Administration, letters, or summarized oral
20 testimony in the official minutes of the Arkansas Legislative Council or Joint
21 Budget Committee which relate to its passage and adoption.

22
23 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
24 Assembly, that the Constitution of the State of Arkansas prohibits the
25 appropriation of funds for more than a two (2) year period; that the
26 effectiveness of this Act on July 1, 2001 is essential to the operation of the
27 agency for which the appropriations in this Act are provided, and that in the
28 event of an extension of the Regular Session, the delay in the effective date
29 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
30 administration and provision of essential governmental programs. Therefore, an
31 emergency is hereby declared to exist and this Act being necessary for the
32 immediate preservation of the public peace, health and safety shall be in full
33 force and effect from and after July 1, 2001.