

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

HOUSE BILL 1489

4
5 By: Joint Budget Committee

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS
11 UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30,
12 2003; AND FOR OTHER PURPOSES.

Subtitle

16 AN ACT FOR THE SOUTHERN ARKANSAS
17 UNIVERSITY APPROPRIATION FOR THE
18 2001-2003 BIENNIUM.

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Southern Arkansas University for the 2001-2003 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual salary
29 is set out herein in dollars, shall be exempt from the provisions of said
30 Uniform Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.

36 Maximum Annual

1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2001-2002	2002-2003
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, Southern Arkansas University	1	\$131,613	\$135,035
7	(2) Vice-Pres. for Academic Affairs	1	\$104,194	\$106,903
8	(3) Vice-Pres. for Admin & Finance	1	\$100,467	\$103,079
9	(4) Executive Asst. to the President	1	\$97,350	\$99,881
10	(5) Vice-Pres. for Student Affairs	1	\$97,350	\$99,881
11	(6) Dean	5	\$89,569	\$91,898
12	(7) Director of Counseling	1	\$79,459	\$81,524
13	(8) Business Affairs Administrator	1	\$77,797	\$79,820
14	(9) Director of Physical Plant/Plant Eng	1	\$77,797	\$79,820
15	(10) Registrar	1	\$71,264	\$73,117
16	(11) Director of Continuing Education	1	\$69,888	\$71,705
17	(12) Director of Development	1	\$67,796	\$69,559
18	(13) Director of Planning	1	\$67,796	\$69,559
19	(14) Director of Computer Services	1	\$66,971	\$68,712
20	(15) Director of Engineering Systems	1	\$65,805	\$67,515
21	(16) Controller	1	\$65,429	\$67,130
22	(17) Director of Academic Advising	1	\$64,465	\$66,141
23	(18) Director of Admissions	1	\$64,465	\$66,141
24	(19) Director of International Programs	1	\$64,465	\$66,141
25	(20) Director of Student Aid	1	\$64,465	\$66,141
26	(21) Director of Media Services	1	\$63,730	\$65,387
27	(22) Associate Dean of Students	1	\$57,740	\$59,241
28	(23) Director of Special Services	1	\$57,578	\$59,075
29	(24) Asst. Dean of Students	2	\$54,243	\$55,653
30	(25) Asst. Dir. of Computer Svcs	2	\$54,243	\$55,653
31	(26) Director of Instructional Technology	1	\$54,244	\$55,654
32	(27) Agri. Resident Director	1	\$53,655	\$55,050
33	(28) Upward Bound Director	1	\$52,990	\$54,368
34	(29) Director of Disability Services	1	\$50,007	\$51,307
35	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
36	<u>CLASSIFIED POSITIONS</u>			

1	(30)	Assistant Controller	1	GRADE 23
2	(31)	Asst Dir Computer Svcs I - Inst	2	GRADE 23
3	(32)	SAU Dir of Public Safety	1	GRADE 23
4	(33)	Career Plng & Plac Coordinator	1	GRADE 22
5	(34)	DP Network Manager II - Inst	1	GRADE 22
6	(35)	Accounting Supervisor II	1	GRADE 21
7	(36)	Data Base Coord I - Inst	1	GRADE 21
8	(37)	SAU Asst Dir of Physical Plant	2	GRADE 21
9	(38)	SAU Dir of Information	1	GRADE 21
10	(39)	SAU Director of Personnel	1	GRADE 21
11	(40)	SAU Purchasing Agent	1	GRADE 21
12	(41)	Asst Dir of Financial Aid	1	GRADE 20
13	(42)	Counselor II	2	GRADE 20
14	(43)	DP Network Tech II -INST	1	GRADE 20
15	(44)	HE Public Safety Supervisor	1	GRADE 20
16	(45)	Internal Auditor	1	GRADE 20
17	(46)	SAU Coord of Deseg & Aff Action	1	GRADE 20
18	(47)	SAU Dir of Alumni Affairs	1	GRADE 20
19	(48)	Accounting Supervisor I	1	GRADE 20
20	(49)	Applications Programmer II - Inst	3	GRADE 19
21	(50)	Buyer	1	GRADE 19
22	(51)	SAU Director of Housekeeping	1	GRADE 19
23	(52)	Student Accounts Officer - SAU	1	GRADE 19
24	(53)	Accountant	3	GRADE 18
25	(54)	Asst Registrar	1	GRADE 18
26	(55)	Construction/Maintenance Proj Est.	1	GRADE 18
27	(56)	Counselor I	1	GRADE 18
28	(57)	DP Network Tech I - Inst	3	GRADE 18
29	(58)	HE Public Safety Officer II	5	GRADE 18
30	(59)	Pub & Student Recruit Spec II	2	GRADE 18
31	(60)	Purchasing Agent	1	GRADE 18
32	(61)	Skilled Trades Supervisor	6	GRADE 18
33	(62)	Administrative Assistant II	2	GRADE 17
34	(63)	Applications Programmer I - Inst	4	GRADE 17
35	(64)	Farm Foreman-Inst	2	GRADE 17
36	(65)	Graphic Art II	1	GRADE 17

1	(66)	Instrumentation Technician II	2	GRADE 17		
2	(67)	Landscape Supervisor II	2	GRADE 17		
3	(68)	Skilled Trades Worker	12	GRADE 17		
4	(69)	Sports Information Specialist	1	GRADE 17		
5	(70)	Computer Tech II - Inst	2	GRADE 16		
6	(71)	Coordinator of Housekeeping	1	GRADE 16		
7	(72)	Financial Aid Officer I	1	GRADE 16		
8	(73)	Accounting Technician II	4	GRADE 15		
9	(74)	Accounts Supervisor	1	GRADE 15		
10	(75)	Administrative Assistant I	1	GRADE 15		
11	(76)	Administrative Office Supv	1	GRADE 15		
12	(77)	Asst Purchasing Agent	1	GRADE 15		
13	(78)	Instrumentation Technician I	1	GRADE 15		
14	(79)	Administrative Secretary	7	GRADE 14		
15	(80)	Institutional Bus Driver	1	GRADE 14		
16	(81)	Library Academic Tech III	3	GRADE 14		
17	(82)	Boiler Operator	1	GRADE 13		
18	(83)	Secretary II	17	GRADE 13		
19	(84)	Accounting Technician I	2	GRADE 12		
20	(85)	Library Academic Tech II	2	GRADE 12		
21	(86)	Mailroom Supervisor	1	GRADE 12		
22	(87)	Registrar's Assistant	3	GRADE 12		
23	(88)	Apprentice Tradesman	5	GRADE 11		
24	(89)	Heavy Equipment Operator	3	GRADE 11		
25	(90)	Secretary I	16	GRADE 11		
26	(91)	Shipping & Receiving Clerk	1	GRADE 11		
27	(92)	Switchboard Operator II	1	GRADE 09		
28	(93)	Custodial Supervisor II	1	GRADE 08		
29	(94)	Equipment Operator	4	GRADE 08		
30	(95)	Maintenance Worker II	8	GRADE 05		
31	(96)	Custodial Worker II	10	GRADE 04		
32	(97)	Maintenance Worker I	2	GRADE 04		
33	(98)	Custodial Worker I	7	GRADE 03		
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
35		<u>ACADEMIC POSITIONS</u>				
36	(99)	Dir. of Nursing, SAU System	1		\$84,235	\$86,425

1	(100) Department Chairperson	23	\$82,259	\$84,397
2	(101) Librarian	1	\$69,464	\$71,270
3	(102) Assoc. Librarian	1	\$55,926	\$57,380
4	(103) Lab Supervisor	1	\$52,561	\$53,928
5	(104) Asst. Librarian	6	\$48,997	\$50,271
6	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ACADEMIC POSITIONS</u>			
8	(105) Faculty	151		
9	Distinguished Professor		\$81,481	\$83,599
10	Professor		\$76,775	\$78,771
11	Assoc. Professor		\$67,635	\$69,393
12	Asst. Professor		\$62,150	\$63,766
13	Instructor		\$51,182	\$52,513
14	(106) Part-Time Faculty	40	\$20,257	\$20,784
15	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
16	<u>NON-CLASSIFIED POSITIONS</u>			
17	(107) Dir. of Athletics	1	\$82,107	\$84,241
18	(108) Head Coach	3	\$74,866	\$76,813
19	(109) Coach	4	\$58,475	\$59,995
20	(110) Director of Food Service	1	\$53,667	\$55,062
21	(111) Bookstore Manager	1	\$53,272	\$54,657
22	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
23	<u>CLASSIFIED POSITIONS</u>			
24	(112) Student Health Svcs Nurse I	1		GRADE 18
25	(113) Food Production Supervisor	1		GRADE 16
26	(114) Resident Program Coord	3		GRADE 16
27	(115) Bookstore Office Manager	1		GRADE 14
28	(116) LPN I	1		GRADE 13
29	(117) Resident Hall Manager I	2		GRADE 12
30	(118) Cook II	3		GRADE 10
31	(119) Food Service Worker II	5		GRADE 05
32	(120) Custodial Worker II	7		GRADE 04
33	(121) Custodial Worker I	<u>3</u>		GRADE 03
34	MAX. NO. OF EMPLOYEES	481		

35

36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

1 Southern Arkansas University for the 2001-2003 biennium, the following maximum
 2 number of part-time or temporary employees, to be known as "Extra Help",
 3 payable from funds appropriated herein for such purposes: one thousand four
 4 hundred ninety four (1,494) temporary or part-time employees, when needed, at
 5 rates of pay not to exceed those provided in the Uniform Classification and
 6 Compensation Act, or its successor, or this act for the appropriate
 7 classification.

8

9 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the
 10 Southern Arkansas University, to be payable from the Southern Arkansas
 11 University Fund, for personal services and operating expenses of the Southern
 12 Arkansas University for the biennial period ending June 30, 2003, the
 13 following:

14

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
(01) REGULAR SALARIES	\$ 11,700,000	\$ 11,700,000
(02) EXTRA HELP	532,640	532,640
(03) PERSONAL SERV MATCHING	3,300,000	3,300,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,970,346	2,970,346
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	58,000	58,000
(E) DATA PROC.	0	0
(05) FUNDED DEPRECIATION	<u>254,652</u>	<u>254,652</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 18,816,638</u>	<u>\$ 18,816,638</u>

28

29 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 30 the Southern Arkansas University, to be payable from cash funds as defined by
 31 Arkansas Code 19-4-801 of the Southern Arkansas University, for personal
 32 services and operating expenses of the Southern Arkansas University for the
 33 biennial period ending June 30, 2003, the following:

34

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>

36

1	(01)	REGULAR SALARIES	\$ 4,000,000	\$ 4,000,000
2	(02)	EXTRA HELP	2,500,000	2,500,000
3	(03)	PERSONAL SERV MATCHING	2,000,000	2,000,000
4	(04)	MAINT. & GEN. OPERATION		
5	(A)	OPER. EXPENSE	10,300,000	10,300,000
6	(B)	CONF. & TRAVEL	750,000	750,000
7	(C)	PROF. FEES	770,000	770,000
8	(D)	CAP. OUTLAY	2,000,000	2,000,000
9	(E)	DATA PROC.	500,000	500,000
10	(05)	CAPITAL IMPROVEMENTS	1,500,000	1,500,000
11	(06)	DEBT SERVICE	1,800,000	1,800,000
12	(07)	FUND TRANSFER/REFUNDS/INVESTMENTS	1,700,000	1,700,000
13	(08)	CONTINGENCY	<u>6,000,000</u>	<u>6,000,000</u>
14		TOTAL AMOUNT APPROPRIATED	<u>\$ 33,820,000</u>	<u>\$ 33,820,000</u>

15

16 SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
 17 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
 18 appropriations as provided in this Act, the agency disbursing officer shall
 19 monitor the level of fund balances in relation to expenditures on a monthly
 20 basis. If any proposed expenditures would cause a fund balance to decline to
 21 less than fifty percent (50%) of the balance available on July 1, 2001, the
 22 disbursing officer shall immediately notify the executive head of the agency.
 23 Prior to any obligations being made under these circumstances, the agency
 24 head shall file written documentation with the Chief Fiscal Officer of the
 25 State requesting approval of the expenditures. Such documentation shall
 26 provide sufficient financial data to justify the expenditures and shall
 27 include the following:
 28 1) a plan that clearly indicates the specific fiscal impact of such
 29 expenditures on the fund balance.
 30 2) information clearly indicating and explaining what programs would be cut or
 31 any other measures to be taken by the agency to restore the fund balance.
 32 3) the extent to which any of the planned expenditures are for one-time costs
 33 or one-time purchase of capitalized items.
 34 4) a statement certifying that the expenditure of fund balances will not
 35 jeopardize the financial health of the agency, nor result in a permanent
 36 depletion of the fund balance.

1 (B) The Chief Fiscal Officer of the State shall review the request and
2 approve or disapprove all or any part of the request , after having sought
3 prior review by the Legislative Council.
4

5 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
6 this act shall be limited to the appropriation for such agency and funds made
7 available by law for the support of such appropriations; and the restrictions
8 of the State Purchasing Law, the General Accounting and Budgetary Procedures
9 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
10 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
11 successors, and other fiscal control laws of this State, where applicable, and
12 regulations promulgated by the Department of Finance and Administration, as
13 authorized by law, shall be strictly complied with in disbursement of said
14 funds.
15

16 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
17 that any funds disbursed under the authority of the appropriations contained
18 in this act shall be in compliance with the stated reasons for which this act
19 was adopted, as evidenced by the Agency Requests, Executive Recommendations
20 and Legislative Recommendations contained in the budget manuals prepared by
21 the Department of Finance and Administration, letters, or summarized oral
22 testimony in the official minutes of the Arkansas Legislative Council or Joint
23 Budget Committee which relate to its passage and adoption.
24

25 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
26 Assembly, that the Constitution of the State of Arkansas prohibits the
27 appropriation of funds for more than a two (2) year period; that the
28 effectiveness of this Act on July 1, 2001 is essential to the operation of the
29 agency for which the appropriations in this Act are provided, and that in the
30 event of an extension of the Regular Session, the delay in the effective date
31 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
32 administration and provision of essential governmental programs. Therefore, an
33 emergency is hereby declared to exist and this Act being necessary for the
34 immediate preservation of the public peace, health and safety shall be in full
35 force and effect from and after July 1, 2001.
36