

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

HOUSE BILL 1491

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 AT LITTLE ROCK FOR THE BIENNIAL PERIOD ENDING JUNE 30,
12 2003; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE UNIVERSITY OF ARKANSAS
16 AT LITTLE ROCK APPROPRIATION FOR
17 THE 2001-2003 BIENNIAL.
18
19
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the University of Arkansas at Little Rock for the 2001-2003 biennium, the
25 following maximum number of regular employees whose salaries shall be governed
26 by the provisions of the Uniform Classification and Compensation Act (Arkansas
27 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual salary
29 is set out herein in dollars, shall be exempt from the provisions of said
30 Uniform Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
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35
36
Maximum Annual
Maximum Salary Rate

Item	No. of	Fiscal	Years	
No.	Title	Employees	2001-2002	2002-2003
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, U of A at Little Rock	1	\$142,581	\$146,288
(2)	Dean of Law School	1	\$136,729	\$140,284
(3)	Vice-Chancellor and Provost	1	\$120,644	\$123,781
(4)	Vice Chan. for Finance & Adm'n.	1	\$116,990	\$120,031
(5)	Vice Chan. for Educational Services	1	\$115,163	\$118,158
(6)	Vice Chan. for Univ. Advancement	1	\$115,163	\$118,158
(7)	Dean of Business Administration	1	\$114,215	\$117,185
(8)	Dean of Science & Engineering Tech	1	\$114,215	\$117,185
(9)	Dean of Schools/Colleges	6	\$111,507	\$114,406
(10)	Director of Development	1	\$103,512	\$106,203
(11)	Assoc. Vice-Chancellor	4	\$100,808	\$103,429
(12)	Exec. Assist. to the Chancellor	1	\$100,808	\$103,429
(13)	Dir. Ark. Institute Econ. Advancemen	1	\$100,201	\$102,806
(14)	Dir. of Ark. Institute of Government	1	\$100,201	\$102,806
(15)	Director of Univ. Communications	1	\$100,201	\$102,806
(16)	Director of Library	1	\$99,016	\$101,591
(17)	Director of Computing Services	1	\$97,526	\$100,062
(18)	Director of Arkansas SBDC	1	\$95,864	\$98,357
(19)	Director of Mgt Systems & Planning	1	\$95,864	\$98,357
(20)	Division Chief	3	\$95,864	\$98,357
(21)	Controller	1	\$89,569	\$91,898
(22)	Dir. of Administrative Services	1	\$89,569	\$91,898
(23)	Dir. of Res. and Sponsored Programs	1	\$89,330	\$91,652
(24)	Dir. Office of International Prog.	1	\$89,330	\$91,652
(25)	Associate Dean	5	\$88,707	\$91,013
(26)	Physician	1	\$84,559	\$86,757
(27)	Director of Physical Plant	1	\$84,140	\$86,328
(28)	Assistant Dean	4	\$83,973	\$86,156
(29)	Director of Academic Advising	1	\$82,963	\$85,120
(30)	Dir. of Instructional /Faculty Dev	1	\$80,331	\$82,419
(31)	Director of Admissions & Records	1	\$80,331	\$82,419
(32)	Dir of Corp. & Foundation Relations	2	\$79,459	\$81,524

1	(33)	Director of Annual /Giving Alumni	1	\$79,459	\$81,524
2	(34)	Dir. of Counseling Services	1	\$79,459	\$81,524
3	(35)	Director of Planned Giving	1	\$79,459	\$81,524
4	(36)	Coord. Off-Campus Credit Courses	1	\$75,189	\$77,144
5	(37)	Dean of Students	1	\$75,189	\$77,144
6	(38)	Assoc. Dir. Computing Services	4	\$74,087	\$76,014
7	(39)	Director Trio Programs	1	\$74,087	\$76,014
8	(40)	Director of Institutional Research	1	\$72,785	\$74,678
9	(41)	Dir. of Student Aid	1	\$72,401	\$74,283
10	(42)	Director of Cooperative Educ. Prog.	1	\$70,444	\$72,276
11	(43)	Dir. of Community Partnerships	1	\$70,444	\$72,276
12	(44)	Dir. Student Development Center	1	\$69,553	\$71,361
13	(45)	Project/Program Administrators	10		
14		Project/Program Director		\$69,461	\$71,267
15		Project/Program Manager		\$62,783	\$64,415
16		Project/Program Specialist		\$53,927	\$55,329
17	(46)	Business Manager	1	\$67,688	\$69,448
18	(47)	Treasurer/Investment Manager	1	\$67,688	\$69,448
19	(48)	Assoc. Dean of Students	1	\$67,297	\$69,047
20	(49)	Director of Admissions	1	\$67,297	\$69,047
21	(50)	Executive Assistant	1	\$65,429	\$67,130
22	(51)	Assoc. Dir Research & Sponsored Prog	1	\$65,020	\$66,710
23	(52)	Budget Director	2	\$64,465	\$66,141
24	(53)	Dir. of Adm. & Registrar/Law	1	\$63,978	\$65,642
25	(54)	Development Officer	6	\$62,524	\$64,150
26	(55)	Coord. of Cooperative Education	1	\$62,192	\$63,809
27	(56)	Project Coordinator	1	\$62,153	\$63,769
28	(57)	Director of Health Services	1	\$61,903	\$63,512
29	(58)	Research Coordinator	2	\$60,204	\$61,769
30	(59)	Director of Student Assessment	1	\$57,553	\$59,050
31	(60)	Director of Testing Services	1	\$57,553	\$59,050
32	(61)	APAC Coordinator	1	\$56,755	\$58,231
33	(62)	Director of Student Activities	1	\$55,662	\$57,109
34	(63)	Asst. Dean of Students	2	\$54,173	\$55,581
35	(64)	Director of Disability Services	1	\$54,173	\$55,581
36	(65)	Student Development Specialist	20	\$54,173	\$55,581

1	(66)	Coord. of Intramural Activities	1	\$52,490	\$53,855
2	(67)	Assoc. Dir. of Student Aid	1	\$50,401	\$51,712
3	(68)	Job Developer/Cooperative Ed. Prog.	1	\$50,163	\$51,467
4	(69)	Academic Counselor	6	\$47,744	\$48,985
5	(70)	Institutional Assistant	26	\$45,496	\$46,679
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7		<u>CLASSIFIED POSITIONS</u>			
8	(71)	Asst Dir of Comp Svs III -Inst	3		GRADE 25
9	(72)	UALR Dir of Public Safety	1		GRADE 25
10	(73)	Systems Analyst III -Inst	4		GRADE 24
11	(74)	Systems Programmer III -Inst	2		GRADE 24
12	(75)	Assistant Controller	1		GRADE 23
13	(76)	Database Coordinator II -Inst	2		GRADE 23
14	(77)	DP Production Manager I -Inst	1		GRADE 23
15	(78)	HE Public Safety Commander II	1		GRADE 23
16	(79)	UALR Purchasing Agent	1		GRADE 23
17	(80)	Career Planning & Plcmt Coordinator	1		GRADE 22
18	(81)	Computer Support Spec III -Inst	3		GRADE 22
19	(82)	DP Network Technician III -Inst	2		GRADE 22
20	(83)	Systems Analyst II -Inst	8		GRADE 22
21	(84)	Systems Programmer II -Inst	3		GRADE 22
22	(85)	UALR Asst Director of Physical Plant	2		GRADE 22
23	(86)	Accounting Supervisor II	6		GRADE 21
24	(87)	Institution Multimedia Svcs Director	1		GRADE 21
25	(88)	Institution Personnel Svcs Manager	2		GRADE 21
26	(89)	UALR Assoc Dir of Admiss & Records	2		GRADE 21
27	(90)	Accounting Supervisor I	3		GRADE 20
28	(91)	Asst Director of Financial Aid	1		GRADE 20
29	(92)	Buyer Supervisor	1		GRADE 20
30	(93)	Computer Support Spec II -Inst	5		GRADE 20
31	(94)	Counselor II	9		GRADE 20
32	(95)	DP Network Technician II -Inst	3		GRADE 20
33	(96)	Editor	4		GRADE 20
34	(97)	HE Public Safety Supervisor	6		GRADE 20
35	(98)	Instrumentation Engineer	1		GRADE 20
36	(99)	Plant Maintenance Coordinator	4		GRADE 20

1	(100)	Plant Maintenance Engineer	1	GRADE 20
2	(101)	Program Coordinator	17	GRADE 20
3	(102)	Student Health Services Nurse II	2	GRADE 20
4	(103)	Systems Analyst I -Inst	4	GRADE 20
5	(104)	UALR Dir of Deseg & Aff Action	1	GRADE 20
6	(105)	UALR Payroll Services Manager	1	GRADE 20
7	(106)	Applications Programmer II -Inst	8	GRADE 19
8	(107)	Budget Specialist	3	GRADE 19
9	(108)	Buyer	6	GRADE 19
10	(109)	Chief Construction Inspector	1	GRADE 19
11	(110)	DP Operations Supervisor II -Inst	2	GRADE 19
12	(111)	Research Project Analyst	2	GRADE 19
13	(112)	Accountant	20	GRADE 18
14	(113)	Assistant Registrar	2	GRADE 18
15	(114)	Computer Support Specialist I -Inst	5	GRADE 18
16	(115)	Const & Maint Project Estimator	2	GRADE 18
17	(116)	DP Network Technician I - Inst	1	GRADE 18
18	(117)	Financial Aid Officer II	9	GRADE 18
19	(118)	HE Public Safety Officer II	9	GRADE 18
20	(119)	Management Project Analyst I	1	GRADE 18
21	(120)	Payroll Services Specialist	1	GRADE 18
22	(121)	Personnel Assistant II -Inst	4	GRADE 18
23	(122)	Plant Maintenance Supervisor	2	GRADE 18
24	(123)	Plant Warehouse Foreman	2	GRADE 18
25	(124)	Safety Supervisor	1	GRADE 18
26	(125)	Skilled Trades Supervisor	5	GRADE 18
27	(126)	Staff Development Specialist II	1	GRADE 18
28	(127)	Administrative Assistant II	19	GRADE 17
29	(128)	Applications Programmer I -Inst	6	GRADE 17
30	(129)	Archival Assistant	2	GRADE 17
31	(130)	DP Operations Supervisor I -Inst	3	GRADE 17
32	(131)	Instrumentation Technician II	3	GRADE 17
33	(132)	Landscape Supervisor II	2	GRADE 17
34	(133)	Logistics Manager	1	GRADE 17
35	(134)	Multimedia Specialist	2	GRADE 17
36	(135)	Program Advisor	5	GRADE 17

1	(136)	Recreation Coordinator	1	GRADE 17
2	(137)	Skilled Trades Worker	35	GRADE 17
3	(138)	Stationary Engineer	13	GRADE 17
4	(139)	Telecommunications Coordinator	1	GRADE 17
5	(140)	Theatre Arts Tech Supervisor	2	GRADE 17
6	(141)	Computer Technician II -Inst	6	GRADE 16
7	(142)	Coordinator of Housekeeping	1	GRADE 16
8	(143)	Financial Aid Officer I	1	GRADE 16
9	(144)	HE Public Safety Officer I	20	GRADE 16
10	(145)	Multimedia Tech Controller II	4	GRADE 16
11	(146)	Accounting Technician II	14	GRADE 15
12	(147)	Administrative Assistant I	18	GRADE 15
13	(148)	Administrative Office Supervisor	13	GRADE 15
14	(149)	Central Supply Supervisor	1	GRADE 15
15	(150)	Computer Lab Technician II -Inst	1	GRADE 15
16	(151)	Graphic Artist I	2	GRADE 15
17	(152)	Insurance Representative	1	GRADE 15
18	(153)	Laboratory Coordinator	2	GRADE 15
19	(154)	Landscape Supervisor I	1	GRADE 15
20	(155)	Payroll Officer	2	GRADE 15
21	(156)	Pest Control Technician	1	GRADE 15
22	(157)	Store Supervisor	2	GRADE 15
23	(158)	Administrative Secretary	45	GRADE 14
24	(159)	Architectural Draftsman	1	GRADE 14
25	(160)	Computer Publishing Operator	1	GRADE 14
26	(161)	Computer Technician I -Inst	3	GRADE 14
27	(162)	Library Academic Technician III	13	GRADE 14
28	(163)	Medical /Legal Secretary	5	GRADE 14
29	(164)	Personnel Assistant I -Inst	1	GRADE 14
30	(165)	Computer Lab Tech - Inst	1	GRADE 13
31	(166)	Data Entry Operator Supervisor	1	GRADE 13
32	(167)	Extension Specialist Assistant	3	GRADE 13
33	(168)	Laboratory Assistant III	1	GRADE 13
34	(169)	Secretary II	48	GRADE 13
35	(170)	Accounting Technician I	4	GRADE 12
36	(171)	Cashier II	2	GRADE 12

1	(172)	Documents Examiner II	5		GRADE 12
2	(173)	HE Public Safety Dispatcher	4		GRADE 12
3	(174)	HE Public Safety Security Officer I	1		GRADE 12
4	(175)	Library Academic Technician II	18		GRADE 12
5	(176)	Mailroom Supervisor	1		GRADE 12
6	(177)	Parking Control Supervisor	1		GRADE 12
7	(178)	Registrars Assistant	5		GRADE 12
8	(179)	Apprentice Tradesman	1		GRADE 11
9	(180)	Assistant Lab Animal Technician	1		GRADE 11
10	(181)	Audiovisual Lab Assistant	1		GRADE 11
11	(182)	Secretary I	3		GRADE 11
12	(183)	Shipping & Receiving Clerk	1		GRADE 11
13	(184)	Data Entry Specialist	1		GRADE 10
14	(185)	Document Examiner I	2		GRADE 10
15	(186)	Inventory Control Clerk	1		GRADE 10
16	(187)	Receptionist	1		GRADE 10
17	(188)	Reproduction Equipment Operator	1		GRADE 10
18	(189)	Bookkeeper Assistant	1		GRADE 09
19	(190)	Cashier I	1		GRADE 09
20	(191)	Mail Officer	5		GRADE 09
21	(192)	Equipment Operator	1		GRADE 08
22	(193)	Custodial Supervisor II	8		GRADE 08
23	(194)	Maintenance Worker Supervisor	1		GRADE 07
24	(195)	Bldg/Equip Maint Repairman I	4		GRADE 06
25	(196)	Custodial Supervisor I	2		GRADE 06
26	(197)	Maintenance Worker II	7		GRADE 05
27	(198)	Custodial Worker II	25		GRADE 04
28	(199)	Maintenance Worker I	5		GRADE 04
29	(200)	Custodial Worker I	37		GRADE 03
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
31	<u>ACADEMIC POSITIONS</u>				
32	(201)	Department Chairperson	35	\$104,194	\$106,903
33	(202)	Faculty	61		
34		University Professor		\$111,066	\$113,953
35		Professor		\$102,367	\$105,029
36		Assoc. Professor		\$95,054	\$97,525

1	Asst. Professor		\$80,432	\$82,523
2	Instructor		\$65,806	\$67,517
3	(203) Research/Extension Specialist	54		
4	Senior Research/Extension Spec		\$102,367	\$105,029
5	Research/Extension Specialist		\$95,055	\$97,526
6	Associate Research/Extension Spec		\$80,432	\$82,523
7	Assistant Research/Extension Spec		\$62,486	\$64,111
8	(204) Research Associate	34	\$75,120	\$77,073
9	(205) Librarian	17	\$57,115	\$58,600
10	(206) Lecturer	10	\$49,972	\$51,272
11	(207) Assistant Research Editor	1	\$47,473	\$48,707
12	(208) Extension Assistant	4	\$44,345	\$45,498
13	(209) Research Assistant	45	\$44,345	\$45,498
14	<u>NINE MONTH EDUCATION AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(210) Faculty	420		
17	Distinguished Prof. - Law School		\$125,621	\$128,888
18	Professor - Law School		\$117,171	\$120,218
19	Distinguished Professor		\$115,064	\$118,056
20	University Professor		\$109,080	\$111,916
21	Professor		\$100,541	\$103,155
22	Assoc. Professor - Law School		\$100,541	\$103,155
23	Asst. Professor - Law School		\$93,226	\$95,650
24	Assoc. Professor		\$87,740	\$90,022
25	Asst. Professor		\$73,120	\$75,021
26	Instructor		\$56,666	\$58,139
27	(211) Lecturer	300	\$45,496	\$46,679
28	(212) Graduate Assistant	210	\$17,602	\$18,060
29	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
30	<u>NON-CLASSIFIED POSITIONS</u>			
31	(213) Head Basketball Coach	2	\$113,778	\$116,737
32	(214) Director of Athletics	1	\$106,440	\$109,208
33	(215) Asst. Athletic Director	4	\$65,031	\$66,722
34	(216) Head Coach	10	\$65,031	\$66,722
35	(217) Dir. of Printing Services	1	\$57,583	\$59,080
36	(218) Assistant Coach	13	\$56,386	\$57,852

1	(219)	Asst. Dir. of Aquatics & Fitness	1	\$54,173	\$55,581
2	(220)	Project/Program Specialist	3	\$53,927	\$55,329
3	(221)	Ticket Manager	1	\$51,481	\$52,819
4		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
5		<u>CLASSIFIED POSITIONS</u>			
6	(222)	UALR Director of Student Union	1		GRADE 23
7	(223)	Counselor II	1		GRADE 20
8	(224)	UALR Director of Housing	1		GRADE 20
9	(225)	Assistant Director of Student Union	1		GRADE 18
10	(226)	Printer Supervisor	2		GRADE 18
11	(227)	Printer III	2		GRADE 17
12	(228)	Recreation Coordinator	1		GRADE 17
13	(229)	Coordinator of Housekeeping	1		GRADE 16
14	(230)	Printer II	6		GRADE 16
15	(231)	Accounting Technician II	1		GRADE 15
16	(232)	Accounts Supervisor	1		GRADE 15
17	(233)	Administrative Assistant I	1		GRADE 15
18	(234)	Store Supervisor	1		GRADE 15
19	(235)	Residence Hall Manager II	1		GRADE 14
20	(236)	Administrative Secretary	2		GRADE 14
21	(237)	Head Cashier	1		GRADE 13
22	(238)	Student Union Section Manager	1		GRADE 13
23	(239)	Apprentice Tradesman	1		GRADE 11
24	(240)	Purchasing Assistant	3		GRADE 11
25	(241)	Secretary I	2		GRADE 11
26	(242)	Shipping & Receiving Clerk	1		GRADE 11
27	(243)	Receptionist	1		GRADE 10
28	(244)	Reproduction Equipment Operator	3		GRADE 10
29	(245)	Custodial Supervisor I	1		GRADE 06
30	(246)	Custodial Worker II	7		GRADE 04
31	(247)	Custodial Worker I	4		GRADE 03
32		<u>GRADUATE INSTITUTE OF TECHNOLOGY</u>			
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
34		<u>ADMINISTRATIVE AND ACADEMIC POSITION</u>			
35	(248)	Director	1	\$118,820	\$121,909
36	(249)	Faculty	22		

1	University Professor		\$117,537	\$120,592
2	Professor		\$116,258	\$119,281
3	Assoc. Professor		\$98,709	\$101,276
4	Asst. Professor		\$93,226	\$95,650
5	Instructor		\$71,756	\$73,622
6	(250) Research Associate	13	\$81,948	\$84,078
7	(251) Asst. Librarian	1	\$62,791	\$64,424
8	(252) Post Doctoral Fellow	2	\$62,372	\$63,993
9	(253) Computer Systems Mgr.	1	\$55,422	\$56,863
10	(254) Research Assistant	16	\$51,182	\$52,513
11	(255) Graduate Assistant	39	\$32,411	\$33,254
12	<u>GRADUATE INSTITUTE OF TECHNOLOGY</u>			
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>CLASSIFIED POSITIONS</u>			
15	(256) Fabrications Shop Manager	1		GRADE 18
16	(257) Applications Programmer I -Inst	1		GRADE 17
17	(258) Instrumentation Technician II	4		GRADE 17
18	(259) Skilled Trades Worker	2		GRADE 17
19	(260) Accounting Technician II	1		GRADE 15
20	(261) Administrative Assistant I	1		GRADE 15
21	(262) Administrative Secretary	2		GRADE 14
22	(263) Secretary II	2		GRADE 13
23	(264) Secretary I	1		GRADE 11
24	<u>COLLEGE OF INFO SCIENCE & SYS ENG</u>			
25	<u>12-MONTH EDUCATIONAL AND GENERAL</u>			
26	<u>ADMINISTRATIVE POSITIONS</u>			
27	(265) Dean of Engineering-I SSE	1	\$147,714	\$151,555
28	(266) Associate Dean	1	\$106,025	\$108,781
29	(267) Assistant Dean	3	\$91,396	\$93,772
30	(268) Director of Bridge Program	1	\$69,461	\$71,267
31	(269) Director of Summer Institute	1	\$69,461	\$71,267
32	(270) Technical Support Staff	10	\$62,783	\$64,415
33	(271) Academic Counselor	1	\$61,543	\$63,143
34	<u>COLLEGE OF INFO SCIENCE & SYS ENG</u>			
35	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
36	<u>CLASSIFIED POSITIONS</u>			

1	(272)	Administrative Assistant II	4		GRADE 17
2	(273)	Administrative Secretary	4		GRADE 14
3		<u>COLLEGE OF INFO SCIENCE & SYS ENG</u>			
4		<u>12-MONTH EDUCATIONAL AND GENERAL</u>			
5		<u>ACADEMIC POSITIONS</u>			
6	(274)	Department Chair	2	\$118,820	\$121,909
7		<u>COLLEGE OF INFO SCIENCE & SYS ENG</u>			
8		<u>9-MONTH EDUCATIONAL AND GENERAL</u>			
9		<u>ACADEMIC POSITIONS</u>			
10	(275)	Faculty	28		
11		Professor		\$109,676	\$112,528
12		Associate Professor		\$93,226	\$95,650
13		Assistant Professor		\$90,273	\$92,620
14	(276)	Graduate Assistant	<u>11</u>	\$29,009	\$29,763
15		MAX. NO. OF EMPLOYEES	2,264		

18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 19 University of Arkansas at Little Rock for the 2001-2003 biennium, the
 20 following maximum number of part-time or temporary employees, to be known as
 21 "Extra Help", payable from funds appropriated herein for such purposes: one
 22 thousand three hundred thirty (1,330) temporary or part-time employees, when
 23 needed, at rates of pay not to exceed those provided in the Uniform
 24 Classification and Compensation Act, or its successor, or this act for the
 25 appropriate classification.

27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 28 to the University of Arkansas at Little Rock, to be payable from the
 29 University of Arkansas at Little Rock Fund, for personal services and
 30 operating expenses of the University of Arkansas at Little Rock for the
 31 biennial period ending June 30, 2003, the following:

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
35	(01) REGULAR SALARIES	\$ 62,491,311	\$ 62,491,311
36	(02) EXTRA HELP	100,000	100,000

1	(03) PERSONAL SERV MATCHING	10,173,004	10,173,004
2	(04) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	1,250,000	1,250,000
4	(B) CONF. & TRAVEL	10,000	10,000
5	(C) PROF. FEES	10,000	10,000
6	(D) CAP. OUTLAY	105,265	105,265
7	(E) DATA PROC.	0	0
8	(05) FUNDED DEPRECIATION	<u>1,000,000</u>	<u>1,000,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 75,139,580</u>	<u>\$ 75,139,580</u>

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11 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 12 the University of Arkansas at Little Rock, to be payable from cash funds as
 13 defined by Arkansas Code 19-4-801 of the University of Arkansas at Little
 14 Rock, for personal services and operating expenses of the University of
 15 Arkansas at Little Rock for the biennial period ending June 30, 2003, the
 16 following:

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19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
21	(01) REGULAR SALARIES	\$ 25,000,000	\$ 27,000,000
22	(02) EXTRA HELP	8,000,000	9,000,000
23	(03) OVERTIME	400,000	500,000
24	(04) PERSONAL SERV MATCHING	9,000,000	10,000,000
25	(05) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	38,000,000	40,000,000
27	(B) CONF. & TRAVEL	3,000,000	3,000,000
28	(C) PROF. FEES	3,000,000	3,000,000
29	(D) CAP. OUTLAY	15,000,000	17,000,000
30	(E) DATA PROC.	500,000	600,000
31	(06) CAPITAL IMPROVEMENTS	5,000,000	8,000,000
32	(07) DEBT SERVICE	4,000,000	4,000,000
33	(08) FUND TRANSFER/REFUNDS/INVESTMENTS	5,000,000	8,000,000
34	(09) PROMOTIONAL ITEMS	50,000	100,000
35	(10) CONTINGENCY	<u>20,000,000</u>	<u>25,000,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 135,950,000</u>	<u>\$ 155,200,000</u>

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SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES. For the purpose of providing necessary allowances for housing and other unusual expenses incurred by or in behalf of the athletic director, assistant athletic director, head basketball coach, and assistant coaches at the University of Arkansas at Little Rock, the Board of Trustees may make special allowances available therefor in such amounts as the Board of Trustees may determine as justified, an equitable allowance in view of the unusual and exacting duties of said athletic director, assistant athletic director, head basketball coach, and assistant coaches, and for the purpose of providing such allowances, the Board of Trustees is authorized to expend from the auxiliary income of the University of Arkansas at Little Rock, which is derived from athletic event receipts, an amount not to exceed twenty thousand dollars (\$20,000) in the aggregate for such purposes during each year of the ~~1999-2001~~ 2001-2003 biennium for the athletic director and head basketball coach, and ten thousand dollars (\$10,000) in the aggregate for such purposes during the ~~1999-2001~~ 2001-2003 biennium for the assistant athletic director and assistant coaches. Provided that any such allowances shall be in addition to the regular salary of such athletic director, assistant athletic director, head basketball coach and assistant coaches, as established herein provided that the amount of such allowance shall not exceed ten thousand dollars (\$10,000) per annum for any one salaried position. Further, the University of Arkansas at Little Rock shall report annually to the Legislative Joint Auditing Committee the exact disposition of the special allowance funds authorized herein.

The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITIONS AND FUNDS RESTRICTIONS. None of the positions authorized or funds appropriated herein shall be used for the support of the Science Information Liaison Office (SILO) program, or its successor program or programs. All assets allocated to the SILO program shall be transferred to the Bureau of Legislative Research, to be used for research and constituency services for the 135 members of the

1 Arkansas General Assembly.

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3 The provisions of this section shall be in effect only from July 1, 2001
4 through June 30, 2003.

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6 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
7 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
8 PROVISION. In order to provide partial state funding of the appropriation made
9 for the Inventor's Assistance Program, the Chief Fiscal Officer of the State
10 may transfer the sums of \$105,000 on July 1, ~~1999~~ 2001 and \$108,000 on July 1,
11 ~~2000~~ 2002 from the State General Improvement Fund to the Inventor's Assistance
12 Program Fund.

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14 The provisions of this section shall be in effect only from July 1, 2001
15 through June 30, 2003.

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17 SECTION 8. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
18 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
19 appropriations as provided in this Act, the agency disbursing officer shall
20 monitor the level of fund balances in relation to expenditures on a monthly
21 basis. If any proposed expenditures would cause a fund balance to decline to
22 less than fifty percent (50%) of the balance available on July 1, 2001, the
23 disbursing officer shall immediately notify the executive head of the agency.
24 Prior to any obligations being made under these circumstances, the agency
25 head shall file written documentation with the Chief Fiscal Officer of the
26 State requesting approval of the expenditures. Such documentation shall
27 provide sufficient financial data to justify the expenditures and shall
28 include the following:

- 29 1) a plan that clearly indicates the specific fiscal impact of such
30 expenditures on the fund balance.
- 31 2) information clearly indicating and explaining what programs would be cut or
32 any other measures to be taken by the agency to restore the fund balance.
- 33 3) the extent to which any of the planned expenditures are for one-time costs
34 or one-time purchase of capitalized items.
- 35 4) a statement certifying that the expenditure of fund balances will not
36 jeopardize the financial health of the agency, nor result in a permanent

1 depletion of the fund balance.

2 (B) The Chief Fiscal Officer of the State shall review the request and
3 approve or disapprove all or any part of the request , after having sought
4 prior review by the Legislative Council.

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6 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
7 this act shall be limited to the appropriation for such agency and funds made
8 available by law for the support of such appropriations; and the restrictions
9 of the State Purchasing Law, the General Accounting and Budgetary Procedures
10 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
11 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
12 successors, and other fiscal control laws of this State, where applicable, and
13 regulations promulgated by the Department of Finance and Administration, as
14 authorized by law, shall be strictly complied with in disbursement of said
15 funds.

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17 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
18 that any funds disbursed under the authority of the appropriations contained
19 in this act shall be in compliance with the stated reasons for which this act
20 was adopted, as evidenced by the Agency Requests, Executive Recommendations
21 and Legislative Recommendations contained in the budget manuals prepared by
22 the Department of Finance and Administration, letters, or summarized oral
23 testimony in the official minutes of the Arkansas Legislative Council or Joint
24 Budget Committee which relate to its passage and adoption.

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26 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
27 Assembly, that the Constitution of the State of Arkansas prohibits the
28 appropriation of funds for more than a two (2) year period; that the
29 effectiveness of this Act on July 1, 2001 is essential to the operation of the
30 agency for which the appropriations in this Act are provided, and that in the
31 event of an extension of the Regular Session, the delay in the effective date
32 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
33 administration and provision of essential governmental programs. Therefore, an
34 emergency is hereby declared to exist and this Act being necessary for the
35 immediate preservation of the public peace, health and safety shall be in full
36 force and effect from and after July 1, 2001.